Ontario

Management
Board of
Cabinet

Expenditure Estimates

of the Province of Ontario for the fiscal year ending March 31, 1989

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EXPLANATORY NOTES

NOTE: Expenditure is forecast for the fiscal year 1988-89 under eight Standard Accounts at the activity level. The descriptions of the contents of the Standard Accounts given below are intended to serve as brief outlines only and should not be considered all inclusive.

Salaries and Wages

Includes salaries and wages, overtime and other remuneration paid to regular, probationary, unclassified and other staff; temporary help costs; indemnities and allowances paid to Members of the Legislative Assembly; and special allowances paid to public servants.

Employee Benefits

Includes the government's contribution as an employer to the Canada Pension Plan; the Public Service Superannuation Fund; the Unemployment Insurance Fund; the Workers' Compensation Board; and other employee benefit plans.

Transportation and Communication

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province; relocation expenses of public servants who are transferred or recruited; expenses of moving office furniture and equipment; costs of transportation of goods other than for initial delivery; mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

Services

Includes information services, such as, advertising provided by professional agencies and advertising placed directly with the media; rental and the purchased repair and maintenance of machinery, equipment, buildings, land and engineering structures; data processing services; insurance premiums; and other professional and special services.

Supplies and Equipment

Includes provision for the purchase of all machinery and equipment, both new and used; and the purchase of all materials, supplies and utilities.

Acquisition/Construction of Physical Assets

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures; and the cost of acquisition of land.

Transfer Payments

Includes grants, subsidies, assistance to persons; the business sector; non-commercial institutions; and other government bodies.

Other Transactions

Includes special transactions, such as Ontario Development Corporation—Loan forgiveness and Guarantees; Municipal Taxes on A.R.D.A. owned property; and repayable grants.

Note on Statutory Appropriations and Other Payments

Statutory Appropriations and Other Payments, which are comprised of Loans, Advances and Investments, Payments from Employee Pension Funds and Payments from Special Purpose Accounts, are not Standard Accounts. Amounts required for Statutory Appropriations and Other Payments are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity.

Note on Cost-Recovery Activities

In cases where the anticipated recovery of costs of an activity is equal to or greater than the expenditures, the balance of the activity is shown at the nominal value of $1,000. Recoveries in excess of expenditures, where these occur, will be added to general revenue.

Note on Special Warrants

Special Warrants are issued to authorize payments for the purpose of general and necessary government expenditures when the Legislature is not in session. The amounts provided by Special Warrants in the 1987-88 fiscal year were deducted from the total for each program to determine the amount to be voted.

I. — MINISTRY OF AGRICULTURE AND FOOD

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
$		$	$	$
23,519,423	Ministry Administration	4,553,985	18,965,438	17,715,003
36,254,600	Agricultural Marketing and Standards	(1,352,500)	37,607,100	35,075,665
185,193,100	Agricultural Technology, Development and Field Services	769,400	184,423,700	146,002,200
334,724,000	Financial Assistance to Agriculture	11,452,000	323,272,000	282,021,094
579,691,123	**Ministry Total**	15,422,885	564,268,238	480,813,962
—	**Less: Special Warrants**	(161,000,000)	161,000,000	N/A
39,538,623	**Less: Statutory Appropriations**	(4,498,415)	44,037,038	32,633,741
540,152,500	< **TOTAL TO BE VOTED**	180,921,300	359,231,200	448,180,221
	ACCOUNTING CLASSIFICATION			
561,991,123	Expenditure	18,922,885	543,068,238	466,125,269
17,700,000	Loans, Advances and Investments	(3,500,000)	21,200,000	14,679,000
—	Payments from Special Purpose Accounts	—	—	9,693
579,691,123		15,422,885	564,268,238	480,813,962

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	$	$
1. Previously Published Data:		
1.1 1987-88 Estimates	559,203,838	
1.2 1986-87 Public Accounts		480,051,562
2. Supplementary Estimates:		
2.1 1987-88 Supplementary Estimates	5,064,400	
3. Government Reorganization:		
3.1 Transfer of functions from other Ministries		907,035
3.2 Transfer of functions to other Ministries		*144,635*
	564,268,238	480,813,962

I. — MINISTRY OF AGRICULTURE AND FOOD

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
101		**MINISTRY ADMINISTRATION PROGRAM**			
1	3,307,200	Main Office	563,400	2,743,800	2,106,255
2	7,368,800	Financial and Administrative Services	1,439,900	5,928,900	5,684,710
3	1,584,900	Personnel Services	533,100	1,051,800	949,418
4	3,342,400	Information Services	61,400	3,281,000	3,253,872
5	2,600,300	Analysis and Planning	69,300	2,531,000	2,350,311
6	557,600	Legal Services	90,000	467,600	473,482
7	542,800	Audit Services	38,900	503,900	441,322
8	4,177,800	Systems Development Services	1,756,400	2,421,400	2,419,595
S	28,743	Minister's Salary, the Executive Council Act	1,211	27,532	27,532
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	374	8,506	8,506
	23,519,423	Total for Ministry Administration	4,553,985	18,965,438	17,715,003
	—	Less: Special Warrants	(5,990,000)	5,990,000	N/A
	37,623	Less: Statutory Appropriations	1,585	36,038	36,038
	23,481,800	**Amount to be Voted**	10,542,400	12,939,400	17,678,965

Program description:

This program provides and co-ordinates the policy development and decision making process of the Ministry through its executive management as well as the essential administrative support services necessary for the Ministry's programs.

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION

Main Office (101-1)		$
Salaries and wages		1,436,900
Employee benefits		209,200
Transportation and communication		221,200
Services		624,800
Supplies and equipment		217,400
Transfer payments	$	
Association des Fermières de L'Ontario	900	
Canadian 4H Council	14,100	
Canadian Horticultural Council	15,100	
Canadian Western Agribition	1,000	
Central Ontario Cheesemakers' Association	500	
College "Royal" Ontario Agricultural College	350	
Federated Women's Institutes of Ontario	25,000	
Foundation for Rural Living	75,000	
International Plowing Match Local Committee	10,000	
Ontario Plowmen's Association	126,900	
Junior Farmers' Association of Ontario	32,000	
Ontario Association of Agricultural Societies	25,000	
Ontario Beef Cattle Performance Association	1,500	
Ontario Beekeepers' Association	12,000	
Ontario Council of Rabbit Clubs	500	
Ontario Fur Breeders' Association Inc.	5,000	
Ontario Horticultural Association	19,000	
Ontario Maple Syrup Producers' Association	12,000	
Ontario Seed Growers' Association	12,000	
Ontario Soil and Crop Improvement Association	65,000	
Ontario Swine Breeders' Association	1,000	
Ontario Trout Farmers' Association	1,000	
Ontario Vacation Farm Association	10,500	
Ottawa Winter Fair	26,000	
Outstanding Young Farmers Program — Central Region Jaycees	2,000	
Prince of Wales Prize/Queen's Guineas Competition	850	
Royal Agricultural Winter Fair	100,000	
Union culturelle des Franco-Ontariennes	3,500	597,700
		3,307,200

Statutory Appropriations	$
Minister's Salary	28,743
Parliamentary Assistant's Salary	8,880

Financial and Administrative Services (101-2)	
Salaries and wages	2,428,400
Employee benefits	840,200
Transportation and communication	1,007,900
Services	1,589,300
Supplies and equipment	603,000
Acquisition/Construction of physical assets	900,000
	7,368,800

Personnel Services (101-3)	
Salaries and wages	2,132,500
Employee benefits	222,600
Transportation and communication	95,600
Services	284,200
Supplies and equipment	83,000
	2,817,900
Less: Recoveries from other Ministries	1,233,000
	1,584,900

Information Services (101-4)	
Salaries and wages	1,589,800
Employee benefits	243,900
Transportation and communication	376,900
Services	408,400
Supplies and equipment	723,400
	3,342,400

Analysis and Planning (101-5)	
Salaries and wages	1,800,700
Employee benefits	287,700
Transportation and communication	163,900
Services	205,000
Supplies and equipment	143,000
	2,600,300

Legal Services (101-6)	
Transportation and communication	8,600
Services	540,800
Supplies and equipment	8,200
	557,600

Audit Services (101-7)	
Salaries and wages	388,800
Employee benefits	63,900
Transportation and communication	18,100
Services	34,000
Supplies and equipment	38,000
	542,800

I. — MINISTRY OF AGRICULTURE AND FOOD

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

MINISTRY ADMINISTRATION PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Systems Development Services (101-8)	$
Salaries and wages	2,095,800
Employee benefits	340,700
Transportation and communication	275,400
Services	1,115,300
Supplies and equipment	350,600
	4,177,800
Total for Ministry Administration Program	23,519,423

I. — MINISTRY OF AGRICULTURE AND FOOD

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
102		**AGRICULTURAL MARKETING AND STANDARDS PROGRAM**			
1	15,456,900	Marketing and Sector Support Payments	(2,721,700)	18,178,600	15,331,959
2	20,797,700	Quality and Standards	1,369,200	19,428,500	19,743,706
	36,254,600	Total for Agricultural Marketing and Standards	(1,352,500)	37,607,100	35,075,665
	—	Less: Special Warrants	(9,630,000)	9,630,000	N/A
	36,254,600	**Amount to be Voted**	8,277,500	27,977,100	35,075,665

Program description:

This program provides a means of maximizing the financial returns of agriculture in Ontario through enabling legislation for the collective marketing of farm products with acceptable quality standards; increased domestic and export marketing; and sector support assistance.

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION

Marketing and Sector Support Payments (102-1)		$
Salaries and wages		2,614,100
Employee benefits		405,300
Transportation and communication		1,723,800
Services		6,010,500
Supplies and equipment		602,200
Transfer payments	$	
Capital		
Sector Support payments	180,000	
Food Processing Assistance	1,800,000	
Operating		
Sector Support payments	526,000	
Food Processing Assistance	150,000	
Foodland Ontario Shared-Cost	980,000	
Export Sales Aid	500,000	
Ontario Grain Corn Council	100,000	4,236,000
		15,591,900
Less: Recoveries from other Ministries		135,000
		15,456,900

Quality and Standards (102-2)		$
Salaries and wages		11,302,500
Employee benefits		1,738,500
Transportation and communication		1,522,000
Services		2,180,900
Supplies and equipment		1,053,800
Transfer payments	$	
Capital		
Fruit and Vegetable Quality Improvement	2,000,000	
Operating		
Ontario Stock Yards	1,000,000	3,000,000
		20,797,700
Total for Agricultural Marketing and Standards Program		36,254,600

I. — MINISTRY OF AGRICULTURE AND FOOD

VOTE and Item	1988-89 Estimates $	PROGRAM AND ACTIVITIES	Change from 1987-88 $	1987-88 Estimates $	1986-87 Actual $
103		**AGRICULTURAL TECHNOLOGY, DEVELOPMENT AND FIELD SERVICES PROGRAM**			
1	37,161,300	Education, Research and Technical Services . .	3,540,800	33,620,500	31,726,269
2	32,282,600	Education and Research	2,343,800	29,938,800	29,815,827
3	2,050,000	Contract Education and Research	(650,000)	2,700,000	806,656
4	6,255,200	Support to Rural and Farm Organizations	232,400	6,022,800	5,736,733
5	31,464,200	Farmland Improvement	(521,800)	31,986,000	15,572,026
6	12,320,000	Red Meat Industry Development	(1,855,000)	14,175,000	10,639,667
7	34,824,800	Advisory Services	2,344,200	32,480,600	30,791,224
8	1,200,000	International Development Projects	—	1,200,000	2,149,266
9	10,135,000	Pork Industry Improvement	(1,165,000)	11,300,000	4,141,137
S	17,500,000	Tile Drainage Debentures, the Tile Drainage Act	(3,500,000)	21,000,000	14,613,700
S	—	Ontario Agricultural Museum Trust Fund, the Financial Administration Act	—	—	4,693
S	—	Richard Blake Palmer Horticultural Trust, the Financial Administration Act	—	—	5,000
	185,193,100	Total for Agricultural Technology, Development and Field Services	769,400	184,423,700	146,002,200
	—	Less: Special Warrants	(45,400,000)	45,400,000	N/A
	17,500,000	Less: Statutory Appropriations	(3,500,000)	21,000,000	14,623,393
	167,693,100	**Amount to be Voted**	49,669,400	118,023,700	131,378,807

Program description:

This program provides ongoing support to the agricultural industry through research into agriculture, energy and veterinary medicine; education at the diploma level in agricultural technology, farm financial management and other related programs; assistance to rural and farm organizations; specialized advisory and technical services; assistance in the improvement of agricultural land and water resources; and, industry development initiatives.

The program also extends agricultural expertise to developing countries through international agricultural development projects carried out in conjunction with other governments.

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION

Education, Research and Technical Services (103-1)

		$
Salaries and wages		672,600
Employee benefits		94,100
Transportation and communication		134,000
Services		225,800
Supplies and equipment		84,800
Transfer payments	$	
University of Guelph:		
Agricultural Education	2,500,000	
Research — Agricultural Research Institute of Ontario	23,400,000	
Services	2,800,000	
Veterinary Clinical Training	4,200,000	
	32,900,000	
Ontario Dairy Herd Improvement Corporation	3,050,000	35,950,000
		37,161,300

Education and Research (103-2)

Salaries and wages		14,803,200
Employee benefits		2,192,400
Transportation and communication		973,300
Services		4,084,400
Supplies and equipment		4,489,300
Acquisition/Construction of physical assets		3,210,000
Transfer payments	$	
Agricultural and Food Research Fund	2,000,000	
Food Systems 2002 Research Fund	800,000	2,800,000
		32,552,600
Less: Recoveries from other Ministries		270,000
		32,282,600

Contract Education and Research (103-3)

Salaries and wages	1,378,200
Employee benefits	71,800
Transportation and communication	35,000
Services	285,000
Supplies and equipment	280,000
	2,050,000

Support to Rural and Farm Organizations (103-4)

Salaries and wages		2,894,800
Employee benefits		474,500
Transportation and communication		465,400
Services		558,800
Supplies and equipment		493,700
Transfer payments	$	
Agricultural and Horticultural Societies	1,203,000	
Other Assistance to Rural Organizations	165,000	1,368,000
		6,255,200

Farmland Improvement (103-5)

		$
Salaries and wages		2,017,600
Employee benefits		233,600
Transportation and communication		265,000
Services		870,000
Supplies and equipment		368,000
Transfer payments	$	
Capital		
Financial Support Payments		
Grants for Soil Conservation and Environment Protection	5,800,000	
Northern Ontario Agricultural Projects	100,000	
Grants for Land Conservation Management	8,000,000	
Drainage Payments		
Municipal Outlet Drainage	8,000,000	
Operating		
Financial Support Payments		
Grants for Land Conservation Management	1,750,000	
Northern Ontario Agricultural Projects	500,000	24,150,000
Other transactions	$	
Municipal Taxes on A.R.D.A. owned property	60,000	
Interest Subsidy re Tile Drainage Debentures and Loans	4,900,000	4,960,000
Loans, Advances and Investments		
Capital		
Tile Drainage Loans in Unorganized Territories		200,000
		33,064,200
Less: Recoveries from other Ministries	$	
Capital	1,100,000	
Operating	500,000	1,600,000
		31,464,200

Statutory Appropriations

Loans, Advances and Investments	
Capital	
Tile Drainage Debentures	17,500,000

I. — MINISTRY OF AGRICULTURE AND FOOD

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

AGRICULTURAL TECHNOLOGY, DEVELOPMENT AND FIELD SERVICES PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Red Meat Industry Development (103-6)		$
Salaries and wages		1,061,400
Employee benefits		57,100
Transportation and communication		78,100
Services		435,400
Supplies and equipment		788,000
Transfer payments	$	
Capital		
Red Meat Development	2,500,000	
AgriNorth	1,480,000	
Operating		
Red Meat Development	6,400,000	
AgriNorth	520,000	10,900,000
		13,320,000
Less: Recoveries from other Ministries:	$	
Capital	740,000	
Operating	260,000	1,000,000
		12,320,000

Advisory Services (103-7)	
Salaries and wages	18,769,500
Employee benefits	2,985,600
Transportation and communication	2,441,400
Services	3,513,700
Supplies and equipment	5,154,600
Acquisition/Construction of physical assets	1,360,000
Transfer payments	
Designated Area Veterinary Assistance	600,000
	34,824,800

International Development Projects (103-8)	$
Transportation and communication	140,000
Services	810,000
Supplies and equipment	200,000
Acquisition/Construction of physical assets	50,000
	1,200,000

Pork Industry Improvement (103-9)		
Salaries and wages		1,872,700
Employee benefits		102,900
Transportation and communication		146,100
Services		553,400
Supplies and equipment		309,900
Transfer payments	$	
Capital		
Industry Development Grants	2,300,000	
Marketing Assistance	1,800,000	
Operating		
Industry Development Grants	2,850,000	
Marketing Assistance	200,000	7,150,000
		10,135,000
Total for Agricultural Technology, Development and Field Services Program		185,193,100

I. — MINISTRY OF AGRICULTURE AND FOOD

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
104		**FINANCIAL ASSISTANCE TO AGRICULTURE PROGRAM**			
1	1,537,600	Foodland Preservation Policy	48,800	1,488,800	1,382,175
2	12,008,400	Financial Assistance Policy	(1,047,800)	13,056,200	10,976,406
3	299,177,000	Direct Support and Stabilization Payments	13,451,000	285,726,000	251,688,203
S	1,000	Payment of Guarantees, the Financial Administration Act	—	1,000	150,258
S	22,000,000	Subsidy payments to the Crop Insurance Fund, the Crop Insurance Act	(1,000,000)	23,000,000	17,824,052
	334,724,000	Total for Financial Assistance to Agriculture	11,452,000	323,272,000	282,021,094
	—	Less: Special Warrants	(99,980,000)	99,980,000	N/A
	22,001,000	Less: Statutory Appropriations	(1,000,000)	23,001,000	17,974,310
	312,723,000	**Amount to be Voted**	112,432,000	200,291,000	264,046,784

Program description:

This program provides financial assistance to the agricultural sector through various means such as farm tax rebates, farm loan guarantees, farm income stabilization and crop insurance. This program also represents agricultural interests in land use planning.

— NOTES —

I. — MINISTRY OF AGRICULTURE AND FOOD

STANDARD ACCOUNTS CLASSIFICATION

Foodland Preservation Policy (104-1)	$
Salaries and wages	969,900
Employee benefits	147,500
Transportation and communication	134,300
Services	223,700
Supplies and equipment	62,200
	1,537,600

Financial Assistance Policy (104-2)	$
Salaries and wages	4,485,300
Employee benefits	586,900
Transportation and communication	725,200
Services	5,692,700
Supplies and equipment	518,300
	12,008,400

Direct Support and Stabilization Payments (104-3)	$
Transfer payments	
Capital	
Farm Management, Safety and Repair	10,000,000
Greenhouse Energy Incentive	300,000
Housing for Seasonal Workers	800,000
Operating	
Farm Tax Rebate	167,000,000
Family Farm Interest Rate Reduction	42,100,000
Farm Income Stabilization	55,000,000
Beginning Farmers Assistance	13,500,000
Farm-Start	5,520,000
Operating Loan Guarantees	2,750,000
The Ontario Junior Farmer Establishment Loan Guarantees	650,000
Crop Introduction and Expansion	500,000
Rabies Indemnities	400,000
Grants and Subsidies re Livestock	325,000
Wolf, Bear and Hunter Damage Compensation	300,000
Grants re Bank Loans to Farmers	100,000
Grants to Municipalities in Lieu of Taxes	76,000
Transition Assistance	6,000
	299,327,000
Less: Recoveries from other Ministries:	
Capital	150,000
	299,177,000

Statutory Appropriations	
Payments re Guaranteed Bank Loans	1,000
Subsidy payments to the Ontario Crop Insurance Fund	22,000,000
Total for Financial Assistance to Agriculture Program	334,724,000
MINISTRY TOTAL	579,691,123

III. — MINISTRY OF THE ATTORNEY GENERAL

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
$		$	$	$
107,364,823	Law Officer of the Crown	13,002,185	94,362,638	72,688,486
22,511,800	Administrative Services	1,557,200	20,954,600	23,196,581
15,135,200	Guardian and Trustee Services	2,027,900	13,107,300	13,142,852
50,501,500	Crown Legal Services	5,493,700	45,007,800	40,216,536
3,550,300	Legislative Counsel Services	886,400	2,663,900	2,202,155
179,131,700	Courts Administration	9,514,000	169,617,700	160,086,848
18,097,600	Administrative Tribunals	2,066,200	16,031,400	15,779,415
396,292,923	**Ministry Total**	34,547,585	361,745,338	327,312,873
—	**Less: Special Warrants**	(99,300,000)	99,300,000	N/A
743,623	**Less: Statutory Appropriations**	1,585	742,038	1,141,218
395,549,300	< **TOTAL TO BE VOTED**	133,846,000	261,703,300	326,171,655
	ACCOUNTING CLASSIFICATION			
396,292,923	Expenditure	34,547,585	361,745,338	327,312,873

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	$	$
1. Previously Published Data:		
1.1 1987-88 Estimates	346,682,638	
1.2 1986-87 Public Accounts		327,457,508
2. Supplementary Estimates:		
2.1 1987-88 Supplementary Estimates	15,062,700	
3. Government Reorganization:		
3.1 Transfer of functions to other Ministries		*144,635*
	361,745,338	327,312,873

III. — MINISTRY OF THE ATTORNEY GENERAL

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
301		**LAW OFFICER OF THE CROWN PROGRAM**			
1	984,200	Attorney General	35,600	948,600	881,081
2	3,952,800	Deputy Attorney General	3,583,900	368,900	342,429
3	100,213,500	Policy Development	9,739,500	90,474,000	69,251,518
4	1,225,000	Law Research (Ontario Law Reform Commission)	9,700	1,215,300	1,190,597
5	951,700	Royal Commissions	(368,100)	1,319,800	993,418
S	28,743	Minister's Salary, the Executive Council Act	1,211	27,532	27,532
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	374	8,506	1,911
	107,364,823	Total for Law Officer of the Crown	13,002,185	94,362,638	72,688,486
	—	Less: Special Warrants	(23,831,400)	23,831,400	N/A
	37,623	Less: Statutory Appropriations	1,585	36,038	29,443
	107,327,200	**Amount to be Voted**	36,832,000	70,495,200	72,659,043

Program description:

This program provides for the direction and supervision of the administration of justice in Ontario, and the provincial contribution to the Ontario Legal Aid Plan.

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Attorney General (301-1)	$
Salaries and wages	704,900
Employee benefits	70,800
Transportation and communication	38,300
Services	99,400
Supplies and equipment	70,800
	984,200

Statutory Appropriations	
Minister's Salary	28,743
Parliamentary Assistant's Salary	8,880

Deputy Attorney General (301-2)	
Salaries and wages	2,858,800
Employee benefits	478,100
Transportation and communication	22,200
Services	562,900
Supplies and equipment	30,800
	3,952,800

Policy Development (301-3)		
Salaries and wages		1,578,900
Employee benefits		209,700
Transportation and communication		70,600
Services		291,200
Supplies and equipment		100,900
Transfer payments	$	
Women's Legal Education and Action Fund	100,000	
Contribution to Legal Aid Fund	98,466,000	98,566,000
		100,817,300
Less: Recoveries from other Ministries		603,800
		100,213,500

Law Research (301-4) (Ontario Law Reform Commission)	$
Salaries and wages	692,000
Employee benefits	103,300
Transportation and communication	37,800
Services	271,700
Supplies and equipment	120,200
	1,225,000

Royal Commissions (301-5)	
Salaries and wages	23,100
Employee benefits	4,300
Transportation and communication	22,300
Services	815,900
Supplies and equipment	86,100
	951,700
Total for Law Officer of the Crown Program	107,364,823

III. — MINISTRY OF THE ATTORNEY GENERAL

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
302		**ADMINISTRATIVE SERVICES PROGRAM**			
1	1,606,500	Main Office	161,700	1,444,800	1,742,762
2	3,298,300	Financial Services	(3,100)	3,301,400	3,273,612
3	990,800	Supply and Office Services	115,700	875,100	1,030,772
4	2,261,500	Personnel Services	367,100	1,894,400	1,878,870
5	3,503,400	Information Services	493,300	3,010,100	2,603,867
6	1,143,200	Audit Services	(16,200)	1,159,400	1,093,993
7	9,708,100	Systems Development Services	438,700	9,269,400	11,572,705
	22,511,800	Total for Administrative Services	1,557,200	20,954,600	23,196,581
	—	Less: Special Warrants	(5,564,900)	5,564,900	N/A
	22,511,800	**Amount to be Voted**	7,122,100	15,389,700	23,196,581

Program description:

This program provides supporting administrative and financial services for the operating programs of the ministry.

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Main Office (302-1)		$
Salaries and wages		348,000
Employee benefits		104,900
Transportation and communication		84,900
Services		1,171,400
Supplies and equipment		80,500
Transfer payments	$	
Grants — Canadian Law Information Council	25,000	
Attorney General Fellowship in Law	5,500	
Attorney General Scholarship for "Law With French" option	800	
Attorney General Scholarship for French Common Law Programme	800	
Grants for Special Projects	26,000	
Grant — l'Association des juristes d'expression française de l'Ontario	90,000	148,100
		1,937,800
Less: Recoveries from other Ministries		331,300
		1,606,500

Financial Services (302-2)	
Salaries and wages	2,654,800
Employee benefits	368,600
Transportation and communication	13,600
Services	159,400
Supplies and equipment	99,900
Transfer payments	
Compassionate Allowances	2,000
	3,298,300

Supply and Office Services (302-3)	
Salaries and wages	782,400
Employee benefits	116,700
Transportation and communication	76,700
Services	156,900
Supplies and equipment	293,900
	1,426,600
Less: Recoveries from other activities	435,800
	990,800

Personnel Services (302-4)	$
Salaries and wages	1,730,000
Employee benefits	256,900
Transportation and communication	64,200
Services	136,800
Supplies and equipment	73,600
	2,261,500

Information Services (302-5)	
Salaries and wages	882,400
Employee benefits	107,800
Transportation and communication	60,000
Services	2,117,700
Supplies and equipment	35,500
Transfer payments	
Community/Citizen Groups Support	300,000
	3,503,400

Audit Services (302-6)	
Salaries and wages	881,700
Employee benefits	140,100
Transportation and communication	110,200
Services	3,500
Supplies and equipment	7,700
	1,143,200

Systems Development Services (302-7)	
Salaries and wages	3,051,800
Employee benefits	482,400
Transportation and communication	2,785,500
Services	3,233,900
Supplies and equipment	154,500
	9,708,100
Total for Administrative Services Program	22,511,800

III. — MINISTRY OF THE ATTORNEY GENERAL

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
303		**GUARDIAN AND TRUSTEE SERVICES PROGRAM**			
1	7,809,000	Official Guardian	1,270,600	6,538,400	6,818,775
2	6,880,500	Public Trustee	694,900	6,185,600	5,960,854
3	445,700	Supreme Court Accountant	62,400	383,300	363,223
	15,135,200	Total for Guardian and Trustee Services	2,027,900	13,107,300	13,142,852
	—	Less: Special Warrants	(3,755,800)	3,755,800	N/A
	15,135,200	**Amount to be Voted**	5,783,700	9,351,500	13,142,852

Program description:

This program provides for the administration of judicial, minors' and mentally incompetent persons' trusts, supervision of charitable financial interests and protection and preservation of reversionary interests of the Crown in right of Ontario.

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Official Guardian (303-1)	$
Salaries and wages	3,308,700
Employee benefits	403,000
Transportation and communication	177,000
Services	3,987,300
Supplies and equipment	73,200
	7,949,200
Less: Recoveries from other Ministries	140,200
	7,809,000

Public Trustee (303-2)	$
Salaries and wages	4,861,800
Employee benefits	729,400
Transportation and communication	113,300
Services	991,200
Supplies and equipment	184,800
	6,880,500

Supreme Court Accountant (303-3)	$
Salaries and wages	266,400
Employee benefits	38,500
Transportation and communication	5,100
Services	123,600
Supplies and equipment	12,100
	445,700
Total for Guardian and Trustee Services Program	15,135,200

III. — MINISTRY OF THE ATTORNEY GENERAL

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
304		**CROWN LEGAL SERVICES PROGRAM**			
1	44,027,800	Criminal Law	5,004,400	39,023,400	34,012,657
2	4,689,000	Civil Law	93,800	4,595,200	4,679,812
3	1,460,300	Constitutional Law and Policy	370,700	1,089,600	770,766
4	322,400	Seconded Legal Services	24,800	297,600	338,993
S	1,000	Payments under the Ministry of Treasury and Economics Act	—	1,000	296,956
S	1,000	The Proceedings Against the Crown Act	—	1,000	117,352
	50,501,500	Total for Crown Legal Services	5,493,700	45,007,800	40,216,536
	—	Less: Special Warrants	(12,215,600)	12,215,600	N/A
	2,000	Less: Statutory Appropriations	—	2,000	414,308
	50,499,500	**Amount to be Voted**	17,709,300	32,790,200	39,802,228

Program description:

This program provides legal representation for the Crown in right of Ontario before all courts in the province and legal services to the Government and its agencies.

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Criminal Law (304-1)	$
Salaries and wages	27,206,900
Employee benefits	4,038,500
Transportation and communication	1,581,500
Services	10,125,600
Supplies and equipment	1,073,300
Transfer payments	
Crown Attorneys' Association	2,000
	44,027,800

Statutory Appropriations	
Payments under the Ministry of Treasury and Economics Act	1,000

Civil Law (304-2)	
Salaries and wages	3,707,300
Employee benefits	551,800
Transportation and communication	116,800
Services	408,200
Supplies and equipment	184,500
	4,968,600
Less: Recoveries from other Ministries	279,600
	4,689,000

Constitutional Law and Policy (304-3)	
Salaries and wages	1,068,800
Employee benefits	156,200
Transportation and communication	32,400
Services	134,000
Supplies and equipment	68,900
	1,460,300

Statutory Appropriations	$
The Proceedings Against the Crown Act	1,000

Seconded Legal Services (304-4)	
Salaries and wages	15,305,800
Employee benefits	2,450,600
Transportation and communication	6,200
Services	92,600
Supplies and equipment	11,700
	17,866,900
Less: Recoveries from other Ministries for Seconded Legal Services	17,544,500
	322,400
Total for Crown Legal Services Program	50,501,500

III. — MINISTRY OF THE ATTORNEY GENERAL

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
305		**LEGISLATIVE COUNSEL SERVICES PROGRAM**			
1	3,550,300	Legislative Counsel Services	886,400	2,663,900	2,202,155
	3,550,300	Total for Legislative Counsel Services	886,400	2,663,900	2,202,155
	—	Less: Special Warrants	(763,300)	763,300	N/A
	3,550,300	**Amount to be Voted**	1,649,700	1,900,600	2,202,155

Program description:

This program provides legislative services to Ministers of the Crown, members of the Legislature, government ministries and agencies and petitioners for private bills. It also provides drafting services for Bills and Regulations, as well as the preparation of Annual Statute Books and the filing and publication of Ontario Regulations.

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Legislative Counsel Services (305-1)	$
Salaries and wages	2,151,900
Employee benefits	309,000
Transportation and communication	10,100
Services	434,100
Supplies and equipment	645,200
	3,550,300
Total for Legislative Counsel Services Program	3,550,300

III. — MINISTRY OF THE ATTORNEY GENERAL

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
306		**COURTS ADMINISTRATION PROGRAM**			
1	8,230,900	Program Administration	1,809,900	6,421,000	8,564,797
2	156,257,100	Administration of Justice	7,511,900	148,745,200	148,669,111
3	13,939,700	Support and Custody Enforcement	192,200	13,747,500	2,155,473
S	211,500	Allowances to Supreme Court Judges, the Extra-Judicial Services Act	—	211,500	215,821
S	492,500	Allowances to Judges, the Extra-Judicial Services Act	—	492,500	481,646
	179,131,700	Total for Courts Administration	9,514,000	169,617,700	160,086,848
	—	Less: Special Warrants	(48,457,300)	48,457,300	N/A
	704,000	Less: Statutory Appropriations	—	704,000	697,467
	178,427,700	**Amount to be Voted**	57,971,300	120,456,400	159,389,381

Program description:

This program provides for the management of civil and criminal courts in Ontario.

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (306-1)	$
Salaries and wages	1,788,300
Employee benefits	284,100
Transportation and communication	289,900
Services	1,800,300
Supplies and equipment	110,500
Acquisition/Construction of physical assets	3,000,000
Transfer payments	
Native Court Worker Program	957,800
	8,230,900

Administration of Justice (306-2)	
Salaries and wages	94,816,600
Employee benefits	16,965,000
Transportation and communication	6,111,000
Services	31,971,800
Supplies and equipment	6,259,700
Transfer payments	133,000
	156,257,100

Supreme Court of Ontario		$	
Salaries and wages		7,769,100	
Employee benefits		1,329,800	
Transportation and communication		448,800	
Services		1,333,900	
Supplies and equipment		636,800	
Transfer payments	$		
Judges' Library	10,000		
Chief Justice of Ontario — Conferences and Seminars	3,300	13,300	11,531,700

District Courts	$	
Salaries and wages	29,703,000	
Employee benefits	3,553,700	
Transportation and communication	1,698,000	
Services	9,562,800	
Supplies and equipment	2,419,000	
Transfer payments		
County and District Law Libraries	9,600	46,946,100

Provincial Courts (Civil)	$	$
Salaries and wages	1,593,200	
Employee benefits	461,900	
Transportation and communication	86,400	
Services	2,498,900	
Supplies and equipment	476,800	5,117,200

Provincial Courts (Criminal and Family)		$	
Salaries and wages		55,751,300	
Employee benefits		11,619,600	
Transportation and communication		3,877,800	
Services		18,576,200	
Supplies and equipment		2,727,100	
Transfer payments	$		
Justices of the Peace Association	1,000		
Grant — Frontenac Family Referral Service	109,100	110,100	92,662,100

Statutory Appropriations	
Allowance to Supreme Court Judges	211,500
Allowances to Judges	492,500

Support and Custody Enforcement (306-3)	
Salaries and wages	6,031,400
Employee benefits	913,700
Transportation and communication	972,800
Services	5,456,500
Supplies and equipment	565,300
	13,939,700
Total for Courts Administration Program	179,131,700

III. — MINISTRY OF THE ATTORNEY GENERAL

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
307		**ADMINISTRATIVE TRIBUNALS PROGRAM**			
1	4,068,500	Assessment Review Board	98,000	3,970,500	3,965,234
2	132,700	Board of Negotiation	(15,900)	148,600	96,708
3	7,462,300	Criminal Injuries Compensation Board	1,753,000	5,709,300	5,709,134
4	5,207,100	Ontario Municipal Board	175,600	5,031,500	4,894,827
5	1,227,000	Office of the Public Complaints Commissioner	55,500	1,171,500	1,113,512
	18,097,600	Total for Administrative Tribunals	2,066,200	16,031,400	15,779,415
	—	Less: Special Warrants	(4,711,700)	4,711,700	N/A
	18,097,600	**Amount to be Voted**	6,777,900	11,319,700	15,779,415

Program description:

This program provides for the operation of statutory administrative tribunals reporting to the Attorney General.

— NOTES —

III. — MINISTRY OF THE ATTORNEY GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Assessment Review Board (307-1)	$
Salaries and wages	2,171,100
Employee benefits	290,000
Transportation and communication	564,700
Services	958,600
Supplies and equipment	84,100
	4,068,500

Board of Negotiation (307-2)	
Salaries and wages	96,700
Employee benefits	7,400
Transportation and communication	12,100
Services	14,700
Supplies and equipment	1,800
	132,700

Criminal Injuries Compensation Board (307-3)	
Salaries and wages	977,200
Employee benefits	145,600
Transportation and communication	94,600
Services	188,700
Supplies and equipment	55,800
Transfer payments	
Compensation to Victims of Crime	6,000,400
	7,462,300

Ontario Municipal Board (307-4)	$
Salaries and wages	3,908,900
Employee benefits	588,500
Transportation and communication	409,900
Services	171,500
Supplies and equipment	118,300
Transfer payments	
Grant re Ontario Municipal Board Reports	10,000
	5,207,100

Office of the Public Complaints Commissioner (307-5)	
Salaries and wages	861,700
Employee benefits	131,600
Transportation and communication	30,000
Services	160,000
Supplies and equipment	43,700
	1,227,000
Total for Administrative Tribunals Program	18,097,600
MINISTRY TOTAL	396,292,923

IV. — CABINET OFFICE

SUMMARY

1988-89 Estimates		PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
$			$	$	$
5,401,000		Cabinet Office	219,400	5,181,600	4,225,609
3,584,600		Francophone Affairs	108,800	3,475,800	2,361,226
8,985,600		**Total for Cabinet Office**	328,200	8,657,400	6,586,835
—		**Less: Special Warrants**	(1,700,000)	1,700,000	N/A
8,985,600	<	**TOTAL TO BE VOTED**	2,028,200	6,957,400	6,586,835
		ACCOUNTING CLASSIFICATION			
8,985,600		Expenditure	328,200	8,657,400	6,586,835

IV. — CABINET OFFICE

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
401		**CABINET OFFICE PROGRAM**			
1	5,244,800	Main Office	214,200	5,030,600	4,125,121
2	156,200	Government House Leader	5,200	151,000	100,488
	5,401,000	Total for Cabinet Office	219,400	5,181,600	4,225,609
	—	Less: Special Warrants	(1,123,000)	1,123,000	N/A
	5,401,000	**Amount to be Voted**	1,342,400	4,058,600	4,225,609

Program description:

This program involves the co-ordination of policy and services to the Cabinet and Members of the Executive Council, to the Policy and Priorities Board and other Committees of Cabinet. It also includes funds for the operation of the Office of the Government House Leader.

— NOTES —

IV. — CABINET OFFICE

STANDARD ACCOUNTS CLASSIFICATION

Main Office (401-1)	$
Salaries and wages	3,238,800
Employee benefits	561,900
Transportation and communication	160,000
Services	600,000
Supplies and equipment	684,100
	5,244,800

Government House Leader (401-2)	$
Salaries and wages	113,800
Employee benefits	19,800
Transportation and communication	5,500
Services	13,500
Supplies and equipment	3,600
	156,200
Total for Cabinet Office Program	5,401,000

IV. — CABINET OFFICE

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
402		**FRANCOPHONE AFFAIRS PROGRAM**			
1	2,890,500	Francophone Affairs Co-ordination	94,200	2,796,300	1,992,949
2	694,100	French Language Services Commission......	14,600	679,500	—
—	—	Council for Franco-Ontarian Affairs	—	—	368,277
	3,584,600	Total for Francophone Affairs	108,800	3,475,800	2,361,226
	—	Less: Special Warrants	(577,000)	577,000	N/A
	3,584,600	**Amount to be Voted**	685,800	2,898,800	2,361,226

Program description:

This program advises government, its ministries and agencies on matters concerning Francophone Affairs and the provision of French Language Services by developing appropriate policies and formulating appropriate programs. It co-ordinates, monitors and oversees the implementation by ministries of the French Language Services Act and makes recommendations concerning the financing of this implementation. It also evaluates the quality, quantity and appropriateness of services delivered by ministries to the Francophone population.

— NOTES —

IV. — CABINET OFFICE

STANDARD ACCOUNTS CLASSIFICATION

Francophone Affairs Co-ordination (402-1)	$
Salaries and wages	1,066,500
Employee benefits	188,100
Transportation and communication	89,000
Services	559,200
Supplies and equipment	83,000
Transfer payments	
French Language Services Program	910,000
	2,895,800
Less: Recoveries from other Ministries	5,300
	2,890,500

French Language Services Commission (402-2)	$
Salaries and wages	286,900
Employee benefits	50,200
Transportation and communication	85,000
Services	250,000
Supplies and equipment	22,000
	694,100
Total for Francophone Affairs Program	3,584,600
TOTAL FOR CABINET OFFICE	8,985,600

VI. — MINISTRY OF CITIZENSHIP

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
$		$	$	$
5,842,723	Ministry Administration	4,117,623	1,725,100	1,309,013
32,461,500	Citizenship Support	1,350,900	31,110,600	27,935,330
7,178,200	Human Rights Commission	1,025,300	6,152,900	5,878,842
45,482,423	**Ministry Total**	6,493,823	38,988,600	35,123,185
—	**Less: Special Warrants**	(10,688,000)	10,688,000	N/A
37,623	**Less: Statutory Appropriations**	37,623	—	—
45,444,800	< **TOTAL TO BE VOTED**	17,144,200	28,300,600	35,123,185
	ACCOUNTING CLASSIFICATION			
45,482,423	Expenditure	6,493,823	38,988,600	35,123,185

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	$	$
1. Government Reorganization:		
1.1 Transfer of functions from other Ministries	38,988,600	35,123,185
	38,988,600	35,123,185

VI. — MINISTRY OF CITIZENSHIP

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
601		**MINISTRY ADMINISTRATION PROGRAM**			
1	1,710,600	Main Office	1,469,500	241,100	—
2	4,094,500	Analysis and Planning	2,610,500	1,484,000	1,309,013
S	28,743	Minister's Salary, the Executive Council Act	28,743	—	—
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	8,880	—	—
	5,842,723	Total for Ministry Administration	4,117,623	1,725,100	1,309,013
	—	Less: Special Warrants	(363,000)	363,000	N/A
	37,623	Less: Statutory Appropriations	37,623	—	—
	5,805,100	**Amount to be Voted**	4,443,000	1,362,100	1,309,013

Program description:

This program provides for the overall direction of the Ministry through policy development and planning for Ministry programs and services; it administers the implementation of the multiculturalism strategy through support for initiatives across the Government.

— NOTES —

VI. — MINISTRY OF CITIZENSHIP

STANDARD ACCOUNTS CLASSIFICATION

Main Office (601-1)	$
Salaries and wages	769,700
Employee benefits	90,500
Transportation and communication	160,200
Services	468,700
Supplies and equipment	221,500
	1,710,600

Statutory Appropriations	
Minister's Salary	28,743
Parliamentary Assistant's Salary	8,880

Analysis and Planning (601-2)	$
Salaries and wages	1,220,100
Employee benefits	159,400
Transportation and communication	43,300
Services	633,200
Supplies and equipment	94,000
Transfer Payments	
Multiculturalism Strategy	2,230,600
	4,380,600
Less: Recoveries from other Ministries	286,100
	4,094,500
Total for Ministry Administration Program	5,842,723

VI. — MINISTRY OF CITIZENSHIP

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
602		**CITIZENSHIP SUPPORT PROGRAM**			
1	417,300	Ontario Advisory Council on Multiculturalism and Citizenship	6,100	411,200	365,450
2	13,671,100	Citizenship Development	115,300	13,555,800	11,843,967
3	5,215,200	Special Services for Native Peoples	173,100	5,042,100	4,631,546
4	2,722,900	Race Relations Directorate	1,056,400	1,666,500	1,075,038
5	10,435,000	Community Facilities	—	10,435,000	10,019,329
	32,461,500	Total for Citizenship Support	1,350,900	31,110,600	27,935,330
	—	Less: Special Warrants	(8,496,900)	8,496,900	N/A
	32,461,500	**Amount to be Voted**	9,847,800	22,613,700	27,935,330

Program description:

In order to promote full, equal and responsible citizenship by all residents of Ontario, this program encourages and assists in the full participation in Ontario society of newcomers, ethnocultural groups and Native peoples as individuals and communities with due regard to cultural and racial differences; supports the preservation of cultural values and their sharing with the broader society; and supports Native economic development.

— NOTES —

VI. — MINISTRY OF CITIZENSHIP

STANDARD ACCOUNTS CLASSIFICATION

Ontario Advisory Council on Multiculturalism and Citizenship (602-1)	$
Salaries and wages	160,000
Employee benefits	12,100
Transportation and communication	54,000
Services	161,900
Supplies and equipment	29,300
	417,300

Citizenship Development (602-2)		
Salaries and wages		3,243,800
Employee benefits		489,400
Transportation and communication		231,000
Services		617,400
Supplies and equipment		592,400
Transfer payments	$	
Grants for citizenship development	733,300	
Grants for newcomer language/orientation classes	1,770,100	
Multicultural Service Program Grants	2,599,700	
Multicultural Workplace Grants	395,000	
Project Grants	3,000,000	8,498,100
		13,672,100
Less: Recoveries from other Ministries		1,000
		13,671,100

Special Services for Native Peoples (602-3)		$
Salaries and wages		1,838,300
Employee benefits		270,300
Transportation and communication		370,000
Services		93,500
Supplies and equipment		117,000
Transfer payments	$	
Grants for special projects and services	1,643,600	
Chiefs of Ontario	244,400	
Ontario Native Women's Association	371,600	
Ontario Federation of Indian Friendship Centres	445,900	
Grants on behalf of other Ministries	1,000	2,706,500
		5,395,600
Less: Recoveries from other Ministries		180,400
		5,215,200

Race Relations Directorate (602-4)	
Salaries and wages	1,251,600
Employee benefits	196,200
Transportation and communication	110,500
Services	354,600
Supplies and equipment	60,000
Other transactions	
Race Relations Fund	750,000
	2,722,900

Community Facilities (602-5)	
Transfer payments	
Capital	
Community Grants	10,435,000
	10,435,000
Total for Citizenship Support Program	32,461,500

VI. — MINISTRY OF CITIZENSHIP

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
603		**HUMAN RIGHTS COMMISSION PROGRAM**			
1	7,178,200	Ontario Human Rights Commission	1,025,300	6,152,900	5,878,842
	7,178,200	Total for Human Rights Commission	1,025,300	6,152,900	5,878,842
	—	Less: Special Warrants	(1,828,100)	1,828,100	N/A
	7,178,200	**Amount to be Voted**	2,853,400	4,324,800	5,878,842

Program description:

To create, at the community level, a climate of understanding and mutual respect in which all residents of Ontario are made to feel free and equal. To protect the residents of Ontario from unlawful discrimination and provide a remedy for those whose rights have been violated.

— NOTES —

VI. — MINISTRY OF CITIZENSHIP

STANDARD ACCOUNTS CLASSIFICATION

Ontario Human Rights Commission (603-1)	$
Salaries and wages	4,610,600
Employee benefits	704,500
Transportation and communication	667,900
Services	756,500
Supplies and equipment	438,700
	7,178,200
Total for Human Rights Commission Program	7,178,200
MINISTRY TOTAL	45,482,423

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
$		$	$	$
5,912,023	Ministry Administration	1,069,723	4,842,300	2,698,041
1,648,759,400	University Support	113,833,500	1,534,925,900	1,433,157,405
709,063,500	College Support	35,504,600	673,558,900	653,187,441
203,101,800	Student Affairs	14,526,100	188,575,700	166,590,003
2,566,836,723	**Ministry Total**	164,933,923	2,401,902,800	2,255,632,890
—	**Less: Special Warrants**	(672,280,000)	672,280,000	N/A
179,623	**Less: Statutory Appropriations**	37,623	142,000	102,885
2,566,657,100	< **TOTAL TO BE VOTED**	837,176,300	1,729,480,800	2,255,530,005
	ACCOUNTING CLASSIFICATION			
2,566,694,723	Expenditure	164,933,923	2,401,760,800	2,255,530,005
142,000	Payments from Special Purpose Accounts	—	142,000	102,885
2,566,836,723		164,933,923	2,401,902,800	2,255,632,890

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	$	$
1. Previously Published Data:		
1.1 1987-88 Estimates	2,394,402,800	
1.2 1986-87 Public Accounts		2,254,064,190
2. Supplementary Estimates:		
2.1 1987-88 Supplementary Estimates	7,500,000	
3. Government Reorganization:		
3.1 Transfer of functions from other Ministries		1,568,700
	2,401,902,800	2,255,632,890

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
701		**MINISTRY ADMINISTRATION**			
1	2,084,400	Main Office	943,900	1,140,500	1,129,341
2	886,800	Information Services	20,400	866,400	319,500
3	2,813,400	Analysis and Planning	63,600	2,749,800	1,249,200
4	89,800	Legal Services	4,200	85,600	—
S	28,743	Minister's Salary, the Executive Council Act	28,743	—	—
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	8,880	—	—
	5,912,023	Total for Ministry Administration	1,069,723	4,842,300	2,698,041
	—	Less: Special Warrants	(2,512,000)	2,512,000	N/A
	37,623	Less: Statutory Appropriations	37,623	—	—
	5,874,400	**Amount to be Voted**	3,544,100	2,330,300	2,698,041

Program description:

To provide the overall direction required to enable the Ministry of Colleges and Universities to meet its objectives.

— NOTES —

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION

Main Office (701-1)	$
Salaries and wages	1,041,000
Employee benefits	187,100
Transportation and communication	135,000
Services	425,500
Supplies and equipment	119,300
Transfer payments	
Grant to the Council of Ministers of Education, Canada	176,500
	2,084,400

Statutory Appropriations	
Minister's Salary	28,743
Parliamentary Assistant's Salary	8,880

Information Services (701-2)	$
Salaries and wages	396,400
Employee benefits	54,000
Transportation and communication	111,900
Services	127,900
Supplies and equipment	196,600
	886,800

Analysis and Planning (701-3)	
Salaries and wages	1,221,900
Employee benefits	450,300
Transportation and communication	316,100
Services	752,500
Supplies and equipment	72,600
	2,813,400

Legal Services (701-4)	
Salaries and wages	78,700
Employee benefits	11,100
	89,800
Total for Ministry Administration Program	5,912,023

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
702		**UNIVERSITY SUPPORT PROGRAM**			
1	292,900	Program Administration	12,600	280,300	—
2	1,641,982,500	Provincial Support for Universities	112,624,000	1,529,358,500	1,431,320,898
3	5,818,100	Research Support and International Activities	982,700	4,835,400	1,447,200
4	665,900	Ontario Council on University Affairs	214,200	451,700	389,307
	1,648,759,400	Total for University Support	113,833,500	1,534,925,900	1,433,157,405
	—	Less: Special Warrants	(417,444,000)	417,444,000	N/A
	1,648,759,400	**Amount to be Voted**	531,277,500	1,117,481,900	1,433,157,405

Program description:

Fund universities and develop policies concerning their activities throughout Ontario, so that education-related needs of Ontario residents eligible for university education are identified and considered by the Government.

— NOTES —

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (702-1)

	$
Salaries and wages	230,000
Employee benefits	30,700
Transportation and communication	12,500
Services	9,700
Supplies and equipment	10,000
	292,900

Provincial Support for Universities (702-2)

Salaries and wages		1,541,800
Employee benefits		215,900
Transportation and communication		84,500
Services		263,000
Supplies and equipment		27,300
Transfer payments	$	
Capital		
Grants for Capital Projects	67,700,000	
Operating		
Grants for University Operating Costs	1,556,200,000	
Grants to compensate for Municipal Taxation	14,600,000	
Centre of International Business	1,350,000	1,639,850,000
		1,641,982,500

Research Support and International Activities (702-3)

		$
Salaries and wages		561,800
Employee benefits		78,000
Transportation and communication		52,700
Services		126,700
Supplies and equipment		18,900
Transfer payments	$	
University Research Incentive Fund	11,924,000	
Centres of Entrepreneurship	900,000	
Grant to the Association des universités partiellement ou entièrement de langue française	30,000	
Canadian Institute for Advanced Research	1,250,000	
Ontario/Jiangsu Agreement	225,000	
Ontario Centre for Large Scale Computation	3,500,000	17,829,000
		18,667,100
Less: Recoveries from other Ministries		12,849,000
		5,818,100

Ontario Council on University Affairs (702-4)

Salaries and wages	402,400
Employee benefits	55,600
Transportation and communication	87,800
Services	86,100
Supplies and equipment	34,000
	665,900
Total for University Support Program	1,648,759,400

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
703		**COLLEGE SUPPORT PROGRAM**			
1	252,000	Program Administration	13,500	238,500	249,206
2	705,397,500	Provincial Support for Colleges of Applied Arts and Technology	35,050,600	670,346,900	650,027,218
3	379,500	Private Vocational Schools	49,600	329,900	308,469
4	2,134,800	Schools for Nursing Assistants	112,100	2,022,700	1,955,265
5	842,100	Ontario Council of Regents	281,200	560,900	540,851
6	57,600	College Relations Commission	(2,400)	60,000	58,565
S	—	Payments from Special Purpose Accounts, the Private Vocational Schools Act	—	—	47,867
	709,063,500	Total for College Support	35,504,600	673,558,900	653,187,441
	—	Less: Special Warrants	(164,740,000)	164,740,000	N/A
	—	Less: Statutory Appropriations	—	—	47,867
	709,063,500	**Amount to be Voted**	200,244,600	508,818,900	653,139,574

Program description:

Fund and develop policies concerning college activities and operation of the regional nursing assistant schools to help ensure that the education-related needs of employers and individuals are identified, recognized and satisfied in such a manner as to contribute to Ontario's economic growth.

— NOTES —

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (703-1)	$
Salaries and wages	184,800
Employee benefits	23,900
Transportation and communication	17,800
Services	12,400
Supplies and equipment	13,100
	252,000

Provincial Support for Colleges of Applied Arts and Technology (703-2)		
Salaries and wages		2,849,600
Employee benefits		395,200
Transportation and communication		194,900
Services		980,500
Supplies and equipment		77,300
Transfer payments	$	
Capital		
Grants for Capital Projects	32,300,000	
Operating		
Grants for College Operating Costs	661,300,000	
Grants to compensate for Municipal Taxation	7,300,000	700,900,000
		705,397,500

Private Vocational Schools (703-3)	$
Salaries and wages	261,400
Employee benefits	35,900
Transportation and communication	13,000
Services	67,200
Supplies and equipment	2,000
	379,500

Schools for Nursing Assistants (703-4)	
Salaries and wages	1,789,300
Employee benefits	227,200
Transportation and communication	41,600
Services	35,100
Supplies and equipment	41,600
	2,134,800

Ontario Council of Regents (703-5)	
Salaries and wages	317,500
Employee benefits	42,000
Transportation and communication	52,500
Services	406,900
Supplies and equipment	23,200
	842,100

College Relations Commission (703-6)	
Transportation and communication	10,000
Services	45,600
Supplies and equipment	2,000
	57,600
Total for College Support Program	709,063,500

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
704		**STUDENT AFFAIRS PROGRAM**			
1	202,959,800	Provincial Support for Students	14,526,100	188,433,700	166,534,985
S	57,000	Queen Elizabeth II Ontario Scholarship Fund, the Financial Administration Act	—	57,000	55,018
S	85,000	John Charles Polanyi Prizes, the Financial Administration Act	—	85,000	—
	203,101,800	Total for Student Affairs	14,526,100	188,575,700	166,590,003
	—	Less: Special Warrants	(30,416,000)	30,416,000	N/A
	142,000	Less: Statutory Appropriations	—	142,000	55,018
	202,959,800	**Amount to be Voted**	44,942,100	158,017,700	166,534,985

Program description:

Provide financial assistance to students attending eligible post-secondary institutions by supplementing their families' and/or their personal resources with loan and grant assistance or by providing awards in recognition of academic merit, so that educational opportunities are available on an equitable basis to Ontario residents.

— NOTES —

VII. — MINISTRY OF COLLEGES AND UNIVERSITIES

STANDARD ACCOUNTS CLASSIFICATION

Provincial Support for Students (704-1)		$
Salaries and wages		4,067,600
Employee benefits		546,400
Transportation and communication		2,151,100
Services		1,891,700
Supplies and equipment		422,500
Transfer payments	$	
Student Support Programs	192,095,500	
Ontario/Quebec Exchange Fellowships	76,000	
Second Language Programs	1,709,000	193,880,500
		202,959,800
Statutory Appropriations		
Payments from Special Purpose Accounts		
Queen Elizabeth II Ontario Scholarship Fund		57,000
John Charles Polanyi Prizes		85,000
		142,000
Total for Student Affairs Program		203,101,800
MINISTRY TOTAL		2,566,836,723

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
$		$	$	$
40,659,623	Ministry Administration	1,967,185	38,692,438	34,682,047
4,223,221,200	Adults' and Children's Services	664,275,300	3,558,945,900	3,235,569,403
4,263,880,823	**Ministry Total**	666,242,485	3,597,638,338	3,270,251,450
—	**Less: Special Warrants**	(1,016,100,000)	1,016,100,000	N/A
38,623	**Less: Statutory Appropriations**	1,585	37,038	36,378
4,263,842,200	< **TOTAL TO BE VOTED**	1,682,340,900	2,581,501,300	3,270,215,072
	ACCOUNTING CLASSIFICATION			
4,263,879,823	Expenditure	666,242,485	3,597,637,338	3,270,251,100
1,000	Payments from Special Purpose Accounts	—	1,000	340
4,263,880,823		666,242,485	3,597,638,338	3,270,251,450

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	$	$
1. Previously Published Data:		
1.1 1987-88 Estimates	3,496,461,138	
1.2 1986-87 Public Accounts		3,284,813,885
2. Supplementary Estimates:		
2.1 1987-88 Supplementary Estimates	101,177,200	
3. Government Reorganization:		
3.1 Transfer of functions to other Ministries		*14,562,435*
	3,597,638,338	3,270,251,450

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
801		**MINISTRY ADMINISTRATION PROGRAM**			
1	1,361,200	Main Office	62,200	1,299,000	1,297,005
2	8,454,400	Financial Services	(156,300)	8,610,700	8,120,331
3	3,576,000	Supply and Office Services	(28,800)	3,604,800	3,999,748
4	4,630,200	Personnel Services	373,700	4,256,500	4,359,891
5	1,867,200	Information Services	87,200	1,780,000	1,674,577
6	1,454,400	Legal Services	66,600	1,387,800	939,026
7	2,493,500	Audit Services	81,100	2,412,400	2,349,375
8	12,803,300	Systems Development Services	79,600	12,723,700	9,609,897
9	3,981,800	Social Assistance Review Board	1,400,300	2,581,500	2,296,159
S	28,743	Minister's Salary, the Executive Council Act	1,211	27,532	27,532
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	374	8,506	8,506
	40,659,623	Total for Ministry Administration	1,967,185	38,692,438	34,682,047
	—	Less: Special Warrants	(9,247,200)	9,247,200	N/A
	37,623	Less: Statutory Appropriations	1,585	36,038	36,038
	40,622,000	**Amount to be Voted**	11,212,800	29,409,200	34,625,279

Program description:

This program provides overall administration and support services to the Ministry.

— NOTES —

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

Main Office (801-1)

		$
Salaries and wages		737,900
Employee benefits		171,700
Transportation and communication		115,300
Services		62,500
Supplies and equipment		68,300
Transfer payments	$	
Canadian Council on Social Development	66,000	
Ontario Social Development Council	66,000	
Ontario Association for the Mentally Retarded	73,500	205,500
		1,361,200

Statutory Appropriations

Minister's Salary	28,743
Parliamentary Assistant's Salary	8,880

Financial Services (801-2)

Salaries and wages	6,028,300
Employee benefits	992,900
Transportation and communication	140,400
Services	1,133,700
Supplies and equipment	159,100
	8,454,400

Supply and Office Services (801-3)

Salaries and wages	2,484,400
Employee benefits	387,700
Transportation and communication	272,400
Services	182,400
Supplies and equipment	249,100
	3,576,000

Personnel Services (801-4)

Salaries and wages	3,555,500
Employee benefits	487,900
Transportation and communication	511,100
Services	709,400
Supplies and equipment	120,000
	5,383,900
Less: Recoveries from other Ministries	753,700
	4,630,200

Information Services (801-5)

	$
Salaries and wages	979,200
Employee benefits	151,000
Transportation and communication	82,300
Services	559,800
Supplies and equipment	94,900
	1,867,200

Legal Services (801-6)

Salaries and wages	42,700
Employee benefits	5,600
Transportation and communication	40,700
Services	1,331,500
Supplies and equipment	33,900
	1,454,400

Audit Services (801-7)

Salaries and wages	1,665,000
Employee benefits	276,000
Transportation and communication	233,100
Services	261,900
Supplies and equipment	57,500
	2,493,500

Systems Development Services (801-8)

Salaries and wages	5,988,700
Employee benefits	959,900
Transportation and communication	195,200
Services	5,190,500
Supplies and equipment	469,000
	12,803,300

Social Assistance Review Board (801-9)

Salaries and wages	1,011,800
Employee benefits	166,300
Transportation and communication	828,800
Services	1,945,200
Supplies and equipment	29,700
	3,981,800
Total for Ministry Administration Program	40,659,623

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
802		**ADULTS' AND CHILDREN'S SERVICES PROGRAM**			
1	32,880,100	Program Administration	10,299,400	22,580,700	21,092,218
2	24,751,500	Field Administration	12,002,300	12,749,200	11,067,655
3	2,111,146,200	Income Maintenance	346,923,100	1,764,223,100	1,642,404,223
4	632,256,600	Adults' Social Services	64,735,300	567,521,300	449,540,304
5	808,637,400	Children's Services	153,941,900	654,695,500	591,371,611
6	613,548,400	Developmental Services — Adults and Children	76,373,300	537,175,100	520,093,052
S	1,000	Bequests and Scholarships, the Financial Administration Act	—	1,000	340
	4,223,221,200	Total for Adults' and Children's Services	664,275,300	3,558,945,900	3,235,569,403
	—	Less: Special Warrants	(1,006,852,800)	1,006,852,800	N/A
	1,000	Less: Statutory Appropriations	—	1,000	340
	4,223,220,200	**Amount to be Voted**	1,671,128,100	2,552,092,100	3,235,569,063

Program description:

This program provides for the long-term policy development, implementation and delivery of adults' and children's services. Services provided include financial assistance for persons in need; vocational rehabilitation programs; residential and home support services for the aged; residential and community support for developmentally handicapped adults and children; and residential, direct care and preventative services in support of children and their families. Services are provided directly by the Ministry and through municipalities and agencies, including Homes for the Aged, Children's Aid Societies, agencies approved to provide service under The Child and Family Services Act and others.

— NOTES —

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (802-1)	$
Salaries and wages	16,642,000
Employee benefits	2,618,800
Transportation and communication	1,519,200
Services	9,973,500
Supplies and equipment	858,900
Transfer payments	
Policy and Program Development Projects	1,267,700
	32,880,100

Field Administration (802-2)	
Salaries and wages	18,673,300
Employee benefits	3,071,900
Transportation and communication	1,169,500
Services	1,085,400
Supplies and equipment	751,400
	24,751,500

Income Maintenance (802-3)			
Salaries and wages			38,197,800
Employee benefits			5,908,100
Transportation and communication			2,735,300
Services			6,833,800
Supplies and equipment			865,600
Transfer payments		$	
Provincial allowances and benefits		1,294,275,900	
Municipal allowances and benefits		655,205,400	
Ontario Drug Benefit Plan	$		
Provincial	79,436,000		
Municipal	27,678,900	107,114,900	
Canadian Legion, Ontario Provincial Command — British Empire Service League Poppy Fund		1,200	
Last Post Fund		1,000	
Ontario Municipal Social Services Association		7,200	2,056,605,600
			2,111,146,200

Adults' Social Services (802-4)		$
Salaries and wages		11,718,800
Employee benefits		1,798,500
Transportation and communication		1,143,400
Services		301,100
Supplies and equipment		177,200
Transfer payments	$	
Capital		
Capital grants	20,300,000	
Operating		
Senior Citizens	383,841,500	
Residential, counselling and supportive services	180,138,800	
Workshops, training expenses and rehabilitative services for the disabled	35,259,800	
Royal Canadian Humane Association	500	
Senior Citizens' Centre Association of Ontario	6,000	
Ontario Association of Family Service Agencies	33,500	
St. Elizabeth Order of Nurses	4,000	
Victorian Order of Nurses (Ontario)	25,000	
Canadian Association on Gerontology	2,500	
Canadian Geriatrics Research Society	2,000	
Canadian Institute of Religion and Gerontology	4,000	619,617,600
		634,756,600
Less: Recoveries from other Ministries		2,500,000
		632,256,600

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

— NOTES —

VIII. — MINISTRY OF COMMUNITY AND SOCIAL SERVICES

ADULTS' AND CHILDREN'S SERVICES PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Children's Services (802-5)		$
Salaries and wages		38,239,700
Employee benefits		6,060,700
Transportation and communication		3,167,300
Services		16,712,200
Supplies and equipment		3,444,500
Transfer payments	$	
Capital		
Capital grants	25,364,000	
Operating		
Community support services	11,461,400	
Child welfare services	222,762,100	
Child and family intervention services	148,271,000	
Child care	274,988,500	
Child treatment services	16,551,900	
Young offender's services	41,539,700	
Payments in lieu of municipal taxes	47,700	
Ontario Association of Children's Aid Societies	7,200	
Association for Early Childhood Education — Ontario	6,000	
Ontario Association of Children's Mental Health Centres	6,000	
Ontario Society for Autistic Children	7,500	741,013,000
		808,637,400

Developmental Services — Adults and Children (802-6)		$
Salaries and wages		179,124,600
Employee benefits		29,037,100
Transportation and communication		3,716,200
Services		12,506,200
Supplies and equipment		19,933,400
Acquisition/Construction of physical assets		6,000,000
Transfer payments	$	
Capital		
Capital grants	13,900,000	
Operating		
Residential services and community resource centres	166,138,400	
Sheltered workshops, protective and other supportive services	182,821,400	
Payments in lieu of municipal taxes	511,100	363,370,900
		613,688,400
Less: Recoveries from other Ministries		140,000
		613,548,400

Statutory Appropriations

Payments from Special Purpose Accounts	
Bequests and Scholarships	1,000
Total for Adults' and Children's Services Program	4,223,221,200
MINISTRY TOTAL	4,263,880,823

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
$		$	$	$
18,028,123	Ministry Administration	4,703,385	13,324,738	11,139,847
12,203,000	Business Practices	(1,166,200)	13,369,200	11,481,323
10,574,500	Technical Standards	(23,000)	10,597,500	9,928,576
36,378,100	Regulation of Horse Racing	2,261,400	34,116,700	25,689,272
62,082,700	Registration	9,118,200	52,964,500	47,553,982
8,615,100	Liquor Licence	376,500	8,238,600	7,761,176
147,881,523	**Ministry Total**	15,270,285	132,611,238	113,554,176
—	**Less: Special Warrants**	(37,000,000)	37,000,000	N/A
547,623	**Less: Statutory Appropriations**	1,585	546,038	299,471
147,333,900	< **TOTAL TO BE VOTED**	52,268,700	95,065,200	113,254,705
	ACCOUNTING CLASSIFICATION			
147,387,023	Expenditure	15,270,285	132,116,738	113,290,743
494,500	Payments from Special Purpose Accounts	—	494,500	263,433
147,881,523		15,270,285	132,611,238	113,554,176

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	$	$
1. Previously Published Data:		
1.1 1987-88 Estimates	126,611,938	
1.2 1986-87 Public Accounts		113,698,811
2. Supplementary Estimates:		
2.1 1987-88 Supplementary Estimates	5,999,300	
3. Government Reorganization:		
3.1 Transfer of functions to other Ministries		*144,635*
	132,611,238	113,554,176

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
901		**MINISTRY ADMINISTRATION PROGRAM**			
1	1,191,400	Main Office	26,900	1,164,500	1,448,816
2	2,775,600	Financial Services	(178,900)	2,954,500	2,504,748
3	2,078,200	Supply and Office Services	(30,200)	2,108,400	1,324,334
4	1,763,500	Personnel Services	173,800	1,589,700	1,312,033
5	2,110,300	Information Services	669,400	1,440,900	1,365,226
6	924,100	Analysis and Planning	156,500	767,600	778,059
7	644,500	Legal Services	369,700	274,800	—
8	822,000	Audit Services	26,600	795,400	658,542
9	5,680,900	Systems Development Services	3,488,000	2,192,900	1,712,051
S	28,743	Minister's Salary, the Executive Council Act	1,211	27,532	27,532
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	374	8,506	8,506
	18,028,123	Total for Ministry Administration	4,703,385	13,324,738	11,139,847
	—	Less: Special Warrants	(3,769,600)	3,769,600	N/A
	37,623	Less: Statutory Appropriations	1,585	36,038	36,038
	17,990,500	**Amount to be Voted**	8,491,400	9,499,100	11,103,809

Program description:

This program provides overall administration and support services to the Ministries of Consumer and Commercial Relations and Financial Institutions.

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (901-1)

	$
Salaries and wages	728,800
Employee benefits	151,400
Transportation and communication	71,900
Services	175,400
Supplies and equipment	63,900
	1,191,400

Statutory Appropriations

Minister's Salary	28,743
Parliamentary Assistant's Salary	8,880

Financial Services (901-2)

Salaries and wages	2,100,900
Employee benefits	330,700
Transportation and communication	32,800
Services	183,300
Supplies and equipment	127,900
	2,775,600

Supply and Office Services (901-3)

Salaries and wages	867,400
Employee benefits	141,800
Transportation and communication	541,500
Services	119,400
Supplies and equipment	408,100
	2,078,200

Personnel Services (901-4)

Salaries and wages	1,292,200
Employee benefits	184,900
Transportation and communication	45,100
Services	200,400
Supplies and equipment	46,700
	1,769,300
Less: Recoveries from other Ministries	5,800
	1,763,500

Information Services (901-5)

	$
Salaries and wages	1,015,100
Employee benefits	141,600
Transportation and communication	45,300
Services	768,800
Supplies and equipment	189,100
	2,159,900
Less: Recoveries from other Ministries	49,600
	2,110,300

Analysis and Planning (901-6)

Salaries and wages	710,400
Employee benefits	90,900
Transportation and communication	18,700
Services	79,900
Supplies and equipment	32,900
	932,800
Less: Recoveries from other Ministries	8,700
	924,100

Legal Services (901-7)

Salaries and wages	8,500
Employee benefits	500
Transportation and communication	9,200
Services	611,000
Supplies and equipment	15,300
	644,500

Audit Services (901-8)

Salaries and wages	627,000
Employee benefits	99,700
Transportation and communication	24,900
Services	58,700
Supplies and equipment	11,700
	822,000

Systems Development Services (901-9)

Salaries and wages	2,853,400
Employee benefits	497,000
Transportation and communication	141,700
Services	2,628,400
Supplies and equipment	1,727,000
	7,847,500
Less: Recoveries from other activities	2,166,600
	5,680,900
Total for Ministry Administration Program	18,028,123

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
902		**BUSINESS PRACTICES PROGRAM**			
1	712,500	Program Administration	(1,151,300)	1,863,800	1,213,079
2	4,349,700	Business Regulation	56,700	4,293,000	4,139,490
3	3,921,400	Consumer Services	4,500	3,916,900	3,394,700
4	2,244,000	Entertainment Standards	(93,200)	2,337,200	2,042,700
5	480,900	Commercial Registration Appeal Tribunal	17,100	463,800	427,921
S	1,000	Payments from Special Purpose Accounts, the Financial Administration Act	—	1,000	18,904
S	42,000	Contract Security Deposits — Athletics Commissioner, the Financial Administration Act	—	42,000	—
S	451,500	Security Bond Forfeitures, the Financial Administration Act	—	451,500	244,529
	12,203,000	Total for Business Practices	(1,166,200)	13,369,200	11,481,323
	—	Less: Special Warrants	(2,486,200)	2,486,200	N/A
	494,500	Less: Statutory Appropriations	—	494,500	261,810
	11,708,500	**Amount to be Voted**	1,320,000	10,388,500	11,219,513

Program description:

This program's purpose is to serve and protect the public and to encourage the maintenance of an honest, equitable and informed marketplace. This is achieved through investigating consumer complaints, registering and regulating business under various consumer protection Acts, and through the regulation of three event-oriented areas of public entertainment, consisting of the Theatres Act administration, the Athletics Commissioner and lotteries licensing. In addition, this program provides for hearings with respect to matters of licensing under various Acts administered by the Ministry.

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (902-1)		$
Salaries and wages		440,200
Employee benefits		66,600
Transportation and communication		44,000
Services		56,700
Supplies and equipment		41,000
Transfer payments	$	
Grant to Consumers' Association of Canada	62,000	
Investor Compensation	1,000	
Rembrandt Homes Compensation	1,000	64,000
		712,500

Business Regulation (902-2)	
Salaries and wages	2,905,200
Employee benefits	448,000
Transportation and communication	149,700
Services	701,800
Supplies and equipment	145,000
	4,349,700

Statutory Appropriations

Payments from Special Purpose Accounts	
Security Bond Forfeitures	451,500
Unclaimed Monies	1,000

Consumer Services (902-3)	
Salaries and wages	2,891,300
Employee benefits	444,100
Transportation and communication	318,500
Services	163,000
Supplies and equipment	104,500
	3,921,400

Entertainment Standards (902-4)	$
Salaries and wages	1,216,500
Employee benefits	186,900
Transportation and communication	272,300
Services	407,600
Supplies and equipment	160,700
	2,244,000

Statutory Appropriations

Payments from Special Purpose Accounts	
Contract Security Deposits-Athletics Commissioner, the Financial Administration Act	42,000

Commercial Registration Appeal Tribunal (902-5)	
Salaries and wages	258,400
Employee benefits	93,400
Transportation and communication	32,100
Services	78,600
Supplies and equipment	18,400
	480,900
Total for Business Practices Program	12,203,000

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
903		**TECHNICAL STANDARDS PROGRAM**			
1	598,200	Program Administration	(153,400)	751,600	558,467
2	3,247,600	Pressure Vessels Safety	104,900	3,142,700	3,159,852
3	3,025,300	Elevating Devices	(60,300)	3,085,600	2,787,336
4	3,358,600	Fuels Safety	73,600	3,285,000	3,059,867
5	344,800	Upholstered and Stuffed Articles	12,200	332,600	363,054
	10,574,500	Total for Technical Standards	(23,000)	10,597,500	9,928,576
	—	Less: Special Warrants	(2,956,400)	2,956,400	N/A
	10,574,500	**Amount to be Voted**	2,933,400	7,641,100	9,928,576

Program description:

This program consists of five operating activities, co-ordinated by the office of the Executive Director, which are responsible for minimizing risk inherent in designated environmental, technical and operating situations. This goal is accomplished through the inspection of elevators, pressure vessels, upholstered and stuffed articles, the transmission, transportation, distribution and utilization of natural gas, propane and fuel oil and the issuance of licences for the operation of elevators and pressure vessels.

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (903-1)	$
Salaries and wages	371,900
Employee benefits	63,000
Transportation and communication	18,300
Services	108,100
Supplies and equipment	36,900
	598,200

Pressure Vessels Safety (903-2)	
Salaries and wages	2,365,000
Employee benefits	426,500
Transportation and communication	339,700
Services	53,100
Supplies and equipment	63,300
	3,247,600

Elevating Devices (903-3)	
Salaries and wages	2,192,500
Employee benefits	408,200
Transportation and communication	314,200
Services	35,700
Supplies and equipment	74,700
	3,025,300

Fuels Safety (903-4)		$
Salaries and wages		2,280,700
Employee benefits		422,700
Transportation and communication		489,300
Services		72,500
Supplies and equipment		91,100
Transfer payments	$	
Canadian Gas Association	1,100	
Underwriters' Laboratories of Canada	1,200	2,300
		3,358,600

Upholstered and Stuffed Articles (903-5)	
Salaries and wages	259,000
Employee benefits	49,000
Transportation and communication	33,800
Services	400
Supplies and equipment	2,600
	344,800
Total for Technical Standards Program	10,574,500

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
904		**REGULATION OF HORSE RACING PROGRAM**			
1	36,378,100	Regulation of Horse Racing	2,261,400	34,116,700	25,689,272
	36,378,100	Total for Regulation of Horse Racing	2,261,400	34,116,700	25,689,272
	—	Less: Special Warrants	(14,499,000)	14,499,000	N/A
	36,378,100	**Amount to be Voted**	16,760,400	19,617,700	25,689,272

Program description:

This program consists of activities representing the administration of the Racing Commission Act.

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

Regulation of Horse Racing (904-1)		$
Salaries and wages		2,521,300
Employee benefits		344,600
Transportation and communication		678,900
Services		467,100
Supplies and equipment		155,000
Transfer payments		32,211,200
		36,378,100
Ontario Racing Commission	$	
Salaries and wages	2,421,300	
Employee benefits	336,200	
Transportation and communication	668,900	
Services	462,100	
Supplies and equipment	149,000	
Transfer payments		
Race Tracks Tax Sharing Arrangement	23,736,200	27,773,700
Racetracks Assistance	$	
Salaries and wages	100,000	
Employee benefits	8,400	
Transportation and communication	10,000	
Services	5,000	
Supplies and equipment	6,000	
Transfer payments		
Racetracks Assistance Program	8,475,000	8,604,400
Total for Regulation of Horse Racing Program		36,378,100

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
905		**REGISTRATION PROGRAM**			
1	1,691,000	Program Administration	(468,300)	2,159,300	1,792,267
2	39,376,700	Real Property Registration	5,228,900	34,147,800	30,325,144
3	7,433,800	Personal Property Registration	375,600	7,058,200	5,861,374
4	7,921,200	Registrar General	1,244,000	6,677,200	6,398,424
5	5,644,500	Companies	2,738,000	2,906,500	3,176,773
S	500	Fees under the Vital Statistics Act	—	500	—
S	15,000	Crown Contributions re Judges' Plans, the Registry Act	—	15,000	—
	62,082,700	Total for Registration	9,118,200	52,964,500	47,553,982
	—	Less: Special Warrants	(11,503,500)	11,503,500	N/A
	15,500	Less: Statutory Appropriations	—	15,500	—
	62,067,200	**Amount to be Voted**	20,621,700	41,445,500	47,553,982

Program description:

This program provides for the registration of interests in real property, and provision of legal services, the registration of conditional sales contracts, chattel mortgages and other similar documents wherein personal property is pledged as security for a debt, the administration of the Marriage Act, the collection and custody of records required under the Vital Statistics Act and the incorporation and fundamental changes including dissolution and revival of companies.

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (905-1)	$
Salaries and wages	695,600
Employee benefits	87,200
Transportation and communication	112,900
Services	753,400
Supplies and equipment	41,900
	1,691,000

Statutory Appropriations	
Crown Contributions re Judges' Plans	15,000

Real Property Registration (905-2)	
Salaries and wages	28,688,500
Employee benefits	4,025,600
Transportation and communication	847,700
Services	3,084,500
Supplies and equipment	2,762,100
	39,408,400
Less: Recoveries from other Ministries	31,700
	39,376,700

Personal Property Registration (905-3)	
Salaries and wages	2,849,400
Employee benefits	435,800
Transportation and communication	627,800
Services	3,250,700
Supplies and equipment	270,100
	7,433,800

Registrar General (905-4)	$
Salaries and wages	3,785,700
Employee benefits	682,200
Transportation and communication	554,800
Services	2,310,400
Supplies and equipment	588,100
	7,921,200

Statutory Appropriations	
Fees under the Vital Statistics Act	500

Companies (905-5)	
Salaries and wages	3,272,300
Employee benefits	508,200
Transportation and communication	217,100
Services	923,000
Supplies and equipment	723,900
	5,644,500
Total for Registration Program	62,082,700

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
906		**LIQUOR LICENCE PROGRAM**			
1	8,615,100	Liquor Licence Board of Ontario	376,500	8,238,600	7,761,176
	8,615,100	Total for Liquor Licence	376,500	8,238,600	7,761,176
	—	Less: Special Warrants	(1,765,300)	1,765,300	N/A
	8,615,100	**Amount to be Voted**	2,141,800	6,473,300	7,761,176

Program description:

This program provides for the administration of the Liquor Licence Act, by establishing policies, licencing and inspections that may be allowed under the Act.

— NOTES —

IX. — MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

STANDARD ACCOUNTS CLASSIFICATION

Liquor Licence Board of Ontario (906-1)	$
Salaries and wages	5,694,600
Employee benefits	1,091,000
Transportation and communication	620,700
Services	996,200
Supplies and equipment	245,600
	8,648,100
Less: Recoveries from other Ministries	33,000
	8,615,100
Total for Liquor Licence Program	8,615,100
MINISTRY TOTAL	147,881,523

X. — MINISTRY OF CORRECTIONAL SERVICES

SUMMARY

1988-89 Estimates		PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
$			$	$	$
21,628,943		Ministry Administration	2,282,643	19,346,300	18,687,212
372,668,200		Operations	28,172,500	344,495,700	325,826,471
394,297,143		**Ministry Total**	30,455,143	363,842,000	344,513,683
—		**Less: Special Warrants**	(102,500,000)	102,500,000	N/A
28,743		**Less: Statutory Appropriations**	28,743	—	2,783
394,268,400	<	**TOTAL TO BE VOTED**	132,926,400	261,342,000	344,510,900
		ACCOUNTING CLASSIFICATION			
394,297,143		Expenditure	30,455,143	363,842,000	344,513,624
—		Payments from Special Purpose Accounts	—	—	59
394,297,143			30,455,143	363,842,000	344,513,683

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	$	$
1. Previously Published Data		
1.1 1987-88 Estimates	363,842,000	
1.2 1986-87 Public Accounts		330,095,883
2. Government Reorganization		
2.1 Transfer of functions from other Ministries		14,417,800
	363,842,000	344,513,683

X. — MINISTRY OF CORRECTIONAL SERVICES

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
1001		**MINISTRY ADMINISTRATION PROGRAM**			
1	1,797,900	Main Office	741,000	1,056,900	1,231,990
2	1,540,800	Financial Services	133,600	1,407,200	1,375,959
3	1,530,600	Supply and Office Services	92,300	1,438,300	1,663,720
4	1,391,000	Personnel Services	121,700	1,269,300	1,287,168
5	2,901,100	Training and Development	42,700	2,858,400	2,861,260
6	524,900	Information Services	107,900	417,000	428,266
7	2,068,600	Analysis and Planning	24,800	2,043,800	1,802,542
8	273,000	Legal Services	6,200	266,800	275,151
9	1,527,500	Audit Services	184,600	1,342,900	1,263,877
10	4,558,600	Systems Development Services	656,100	3,902,500	3,430,769
11	3,486,200	Ontario Board of Parole	143,000	3,343,200	3,063,727
S	28,743	Minister's Salary, the Executive Council Act	28,743	—	2,724
S	—	Payments from Special Purpose Accounts, the Financial Administration Act	—	—	59
	21,628,943	Total for Ministry Administration	2,282,643	19,346,300	18,687,212
	—	Less: Special Warrants	(8,216,000)	8,216,000	N/A
	28,743	Less: Statutory Appropriations	28,743	—	2,783
	21,600,200	**Amount to be Voted**	10,469,900	11,130,300	18,684,429

Program description:

This program consists of a number of activities supplying administrative and support services for the operating programs. As well as the normal support activities, the program includes the Minister's Advisory Committee on Corrections and the Ontario Board of Parole.

— NOTES —

X. — MINISTRY OF CORRECTIONAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1001-1)	$
Salaries and wages	1,134,500
Employee benefits	180,700
Transportation and communication	165,100
Services	258,400
Supplies and equipment	59,200
	1,797,900

Statutory Appropriations	
Minister's Salary	28,743

Financial Services (1001-2)	
Salaries and wages	1,258,000
Employee benefits	200,400
Transportation and communication	23,400
Services	23,400
Supplies and equipment	35,600
	1,540,800

Supply and Office Services (1001-3)	
Salaries and wages	1,016,800
Employee benefits	148,200
Transportation and communication	142,700
Services	139,500
Supplies and equipment	83,400
	1,530,600

Personnel Services (1001-4)	
Salaries and wages	1,240,100
Employee benefits	174,100
Transportation and communication	92,400
Services	65,700
Supplies and equipment	43,500
	1,615,800
Less: Recoveries from other Ministries	224,800
	1,391,000

Training and Development (1001-5)	
Salaries and wages	1,227,200
Employee benefits	190,200
Transportation and communication	330,800
Services	1,061,900
Supplies and equipment	91,000
	2,901,100

Information Services (1001-6)	$
Salaries and wages	311,200
Employee benefits	49,900
Transportation and communication	17,300
Services	94,900
Supplies and equipment	51,600
	524,900

Analysis and Planning (1001-7)	
Salaries and wages	1,438,500
Employee benefits	224,600
Transportation and communication	98,000
Services	237,700
Supplies and equipment	69,800
	2,068,600

Legal Services (1001-8)	
Salaries and wages	31,100
Employee benefits	4,500
Transportation and communication	22,700
Services	200,700
Supplies and equipment	14,000
	273,000

Audit Services (1001-9)	
Salaries and wages	1,121,600
Employee benefits	180,700
Transportation and communication	171,300
Services	19,000
Supplies and equipment	34,900
	1,527,500

Systems Development Services (1001-10)	
Salaries and wages	3,509,800
Employee benefits	544,400
Transportation and communication	155,900
Services	247,300
Supplies and equipment	101,200
	4,558,600

Ontario Board of Parole (1001-11)	
Salaries and wages	1,749,500
Employee benefits	249,400
Transportation and communication	406,700
Services	957,800
Supplies and equipment	122,800
	3,486,200
Total for Ministry Administration Program	21,628,943

X. — MINISTRY OF CORRECTIONAL SERVICES

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
1002		**OPERATIONS PROGRAM**			
1	7,041,800	Program Administration	485,200	6,556,600	6,159,146
2	5,568,200	Offender Programming	442,500	5,125,700	5,442,605
3	281,026,800	Institutional Services	22,536,700	258,490,100	253,398,200
4	79,031,400	Community Services	4,708,100	74,323,300	60,826,520
	372,668,200	Total for Operations	28,172,500	344,495,700	325,826,471
	—	Less: Special Warrants	(94,284,000)	94,284,000	N/A
	372,668,200	**Amount to be Voted**	122,456,500	250,211,700	325,826,471

Program description:

This program provides a wide range of custodial and community-based services to offenders and courts, to assure protection and security of society and motivate offenders towards positive personal change. Major services include operation of: correctional centres, detention centres, jails and community resource centres and probation and parole supervision for adults; separate custody and community residential facilities and probation services for 16- and 17-year-old offenders; education, vocational and life skills training, personal counselling and treatment services for adult and young offenders.

— NOTES —

X. — MINISTRY OF CORRECTIONAL SERVICES

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1002-1)		$
Salaries and wages		3,835,100
Employee benefits		577,900
Transportation and communication		643,900
Services		1,364,100
Supplies and equipment		178,200
Transfer payments	$	
Grant to Prison Arts Foundation	10,500	
Canadian Criminal Justice Association	30,300	
Grants to After-Care Agencies		
Church Army	12,000	
Church Council on Justice and Corrections	18,800	
Elizabeth Fry Societies	75,200	
Hamilton and District Literacy Council	6,300	
John Howard Society	101,400	
St. Leonard's Society	28,200	
Salvation Army	120,200	
Ontario Native Council on Justice	39,700	442,600
		7,041,800

Offender Programming (1002-2)		
Salaries and wages		3,663,000
Employee benefits		572,400
Transportation and communication		481,800
Services		527,200
Supplies and equipment		323,800
		5,568,200
Institutional Program Development and Support	$	
Salaries and wages	2,955,700	
Employee benefits	461,600	
Transportation and communication	368,700	
Services	441,500	
Supplies and equipment	286,900	4,514,400
Community Program Development	$	
Salaries and wages	707,300	
Employee benefits	110,800	
Transportation and communication	113,100	
Services	85,700	
Supplies and equipment	36,900	1,053,800

Institutional Services (1002-3)			$
Salaries and wages			196,074,600
Employee benefits			28,558,500
Transportation and communication			4,407,200
Services			16,394,300
Supplies and equipment			36,877,400
Transfer payments			664,800
			282,976,800
Less: Recoveries from other Ministries			1,950,000
			281,026,800
Institutions		$	
Salaries and wages		194,574,000	
Employee benefits		28,335,200	
Transportation and communication		4,345,100	
Services		15,817,400	
Supplies and equipment		35,830,000	
Transfer payments	$		
Grants to Compensate for Municipal Taxation	629,800		
Compassionate Allowance to Permanently Handicapped Inmates	35,000	664,800	279,566,500
Industrial Services		$	
Salaries and wages		1,500,600	
Employee benefits		223,300	
Transportation and communication		62,100	
Services		576,900	
Supplies and equipment		1,047,400	
		3,410,300	
Less: Recoveries from other Ministries		1,950,000	1,460,300

Community Services (1002-4)	
Salaries and wages	31,160,900
Employee benefits	4,773,800
Transportation and communication	2,132,800
Services	39,352,000
Supplies and equipment	1,585,900
Transfer payments	
Assistance to Inmates-Rehabilitation Assistance	26,000
	79,031,400
Total for Operations Program	372,668,200
MINISTRY TOTAL	394,297,143

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
$		$	$	$
9,878,543	Ministry Administration	219,111	9,659,432	9,079,383
18,296,200	Heritage Conservation	1,532,200	16,764,000	18,627,864
152,630,100	Cultural Development and Institutions	15,074,400	137,555,700	139,317,484
3,472,400	Communications	76,800	3,395,600	3,473,784
41,492,800	Libraries and Community Information	1,790,600	39,702,200	37,759,659
26,168,200	Capital Support and Regional Services	(30,700)	26,198,900	51,216,299
251,938,243	**Ministry Total**	18,662,411	233,275,832	259,474,473
—	**Less: Special Warrants**	(66,699,000)	66,699,000	N/A
28,743	**Less: Statutory Appropriations**	1,211	27,532	27,002
251,909,500	< **TOTAL TO BE VOTED**	85,360,200	166,549,300	259,447,471
	ACCOUNTING CLASSIFICATION			
251,938,243	Expenditure	18,662,411	233,275,832	259,474,473

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	$	$
1. Government Reorganization:		
1.1 Transfer of functions from other Ministries	233,275,832	259,474,473
	233,275,832	259,474,473

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
1101		**MINISTRY ADMINISTRATION PROGRAM**			
1	1,320,300	Main Office	116,400	1,203,900	1,360,825
2	1,070,200	Financial Services	36,500	1,033,700	1,035,249
3	2,164,100	Supply and Office Services	38,800	2,125,300	2,374,731
4	1,627,700	Personnel Services	569,700	1,058,000	909,032
5	1,646,200	Information Services	43,700	1,602,500	1,475,789
6	235,100	Legal Services	10,300	224,800	363,467
7	455,400	Audit Services	16,200	439,200	486,202
8	1,330,800	Systems Development Services	(613,700)	1,944,500	1,047,086
S	28,743	Minister's Salary, the Executive Council Act	1,211	27,532	27,002
	9,878,543	Total for Ministry Administration	219,111	9,659,432	9,079,383
	—	Less: Special Warrants	(2,300,000)	2,300,000	N/A
	28,743	Less: Statutory Appropriations	1,211	27,532	27,002
	9,849,800	**Amount to be Voted**	2,517,900	7,331,900	9,052,381

Program description:

This program consists of a number of activities providing administrative and support services for the operational programs of the Ministry.

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1101-1)

	$
Salaries and wages	981,000
Employee benefits	117,100
Transportation and communication	103,700
Services	59,100
Supplies and equipment	59,400
	1,320,300

Statutory Appropriations

Minister's Salary	28,743

Financial Services (1101-2)

Salaries and wages	892,400
Employee benefits	137,200
Transportation and communication	10,000
Services	11,100
Supplies and equipment	19,500
	1,070,200

Supply and Office Services (1101-3)

Salaries and wages	1,063,700
Employee benefits	161,500
Transportation and communication	476,700
Services	161,000
Supplies and equipment	301,200
	2,164,100

Personnel Services (1101-4)

Salaries and wages	850,900
Employee benefits	131,700
Transportation and communication	56,400
Services	568,700
Supplies and equipment	20,000
	1,627,700

Information Services (1101-5)

	$
Salaries and wages	798,100
Employee benefits	113,800
Transportation and communication	88,500
Services	483,900
Supplies and equipment	161,900
	1,646,200

Legal Services (1101-6)

Salaries and wages	42,500
Employee benefits	4,600
Transportation and communication	3,400
Services	172,300
Supplies and equipment	12,300
	235,100

Audit Services (1101-7)

Salaries and wages	371,000
Employee benefits	57,700
Transportation and communication	6,000
Services	8,000
Supplies and equipment	12,700
	455,400

Systems Development Services (1101-8)

Salaries and wages	354,600
Employee benefits	51,700
Transportation and communication	8,000
Services	716,500
Supplies and equipment	200,000
	1,330,800
Total for Ministry Administration Program	9,878,543

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
1102		**HERITAGE CONSERVATION PROGRAM**			
1	3,157,500	Archives	859,200	2,298,300	2,126,750
2	15,138,700	Heritage Administration	673,000	14,465,700	16,501,114
	18,296,200	Total for Heritage Conservation	1,532,200	16,764,000	18,627,864
	—	Less: Special Warrants	(7,130,000)	7,130,000	N/A
	18,296,200	**Amount to be Voted**	8,662,200	9,634,000	18,627,864

Program description:

This program promotes awareness and appreciation of Ontario's architectural, archaeological, and cultural heritage by the general public, in order to provide knowledge and understanding of our past as a basis for participation in the Province's cultural, economic and social development.

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

Archives (1102-1)	$
Salaries and wages	2,062,600
Employee benefits	318,100
Transportation and communication	59,900
Services	522,500
Supplies and equipment	194,400
	3,157,500

Heritage Administration (1102-2)		$
Salaries and wages		2,843,000
Employee benefits		417,500
Transportation and communication		156,600
Services		727,800
Supplies and equipment		226,500
Transfer payments	$	
Capital		
Preserving Ontario's Architecture	2,000,000	
Operating		
Grants to local museums	3,021,200	
Grants for historical societies and plaques	261,200	
Grants for Ontario Historical Studies Series	115,000	
Heritage support grants	974,500	
Grants to Ontario Heritage Foundation	2,701,200	
Multicultural History Society	428,400	
Project Grants	1,596,800	11,098,300
		15,469,700
Less: Recoveries from other Ministries		331,000
		15,138,700
Total for Heritage Conservation Program		18,296,200

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
1103		**CULTURAL DEVELOPMENT AND INSTITUTIONS PROGRAM**			
1	12,596,800	Arts Support	1,549,500	11,047,300	16,312,115
2	116,345,900	Cultural Industries and Agencies	11,794,700	104,551,200	101,481,248
3	15,081,500	Ontario Science Centre	448,700	14,632,800	13,454,688
4	8,605,900	Ontario Film Development Corporation	1,281,500	7,324,400	8,069,433
	152,630,100	Total for Cultural Development and Institutions	15,074,400	137,555,700	139,317,484
	—	Less: Special Warrants	(38,000,000)	38,000,000	N/A
	152,630,100	**Amount to be Voted**	53,074,400	99,555,700	139,317,484

Program description:

This program encourages and promotes excellence and participation in cultural pursuits and gives a context for the Province's future social and economic development and growth for cultural communities and the general public, in order to ensure the rights of self-expression and a progressive environment within which to preserve and access our cultural heritage and enjoy our leisure time.

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

Arts Support (1103-1)		$
Salaries and wages		837,000
Employee benefits		125,000
Transportation and communication		89,100
Services		423,000
Supplies and equipment		37,600
Transfer payments	$	
Grants for Theatre Awards	32,600	
Cultural support grants	4,009,800	
The Fathers of Confederation Building Trust	195,100	
Project Grants	4,002,300	
Investing in the Arts Program	2,846,300	11,086,100
		12,597,800
Less: Recoveries from other Ministries		1,000
		12,596,800

Cultural Industries and Agencies (1103-2)		$
Salaries and wages		500,300
Employee benefits		61,200
Transportation and communication		34,000
Services		171,700
Supplies and equipment		40,000
Transfer payments	$	
Outreach Ontario	388,500	
Book Publishers Assistance Program	397,100	
Trade Organizations Support Program	80,500	
The Art Gallery of Ontario	6,602,500	
The McMichael Canadian Collection	2,146,200	
The Royal Botanical Gardens	1,442,200	
CJRT-FM Corporation	1,261,400	
The Ontario Arts Council	29,067,200	
The Ontario Educational Communications Authority	50,820,500	
Royal Ontario Museum	19,697,000	
Science North	2,808,900	
Project Grants	513,600	
Marketing Program	364,100	115,589,700
		116,396,900
Less: Recoveries from other Ministries		51,000
		116,345,900

Ontario Science Centre (1103-3)	$
Salaries and wages	8,791,500
Employee benefits	1,274,500
Transportation and communication	501,500
Services	2,006,200
Supplies and equipment	2,507,800
	15,081,500

Ontario Film Development Corporation (1103-4)	
Salaries and wages	999,400
Employee benefits	111,000
Transportation and communication	186,500
Services	667,900
Supplies and equipment	103,600
Transfer payments	
Ontario Film Development Corporation Projects	6,537,500
	8,605,900
Total for Cultural Development and Institutions Program	152,630,100

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
1104		**COMMUNICATIONS PROGRAM**			
1	2,589,200	Program Administration	84,400	2,504,800	2,746,363
2	656,200	Ontario Telephone Service Commission	17,800	638,400	625,395
3	227,000	Capital and Construction	(25,400)	252,400	102,026
	3,472,400	Total for Communications	76,800	3,395,600	3,473,784
	—	Less: Special Warrants	(2,550,000)	2,550,000	N/A
	3,472,400	**Amount to be Voted**	2,626,800	845,600	3,473,784

Program description:

To promote the interests of Ontario users of communications systems and services, facilitate the mobility of information and contribute to the strength of the communications networks in Ontario in order to further the economic and social well-being of the people of Ontario.

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1104-1)	$
Salaries and wages	1,764,300
Employee benefits	297,500
Transportation and communication	129,500
Services	335,200
Supplies and equipment	52,700
Transfer payments	
Canadian Standards Association	10,000
	2,589,200

Ontario Telephone Service Commission (1104-2)	
Salaries and wages	426,400
Employee benefits	70,700
Transportation and communication	57,000
Services	80,000
Supplies and equipment	22,100
	656,200

Capital and Construction (1104-3)		$
Salaries and wages		28,500
Employee benefits		1,500
Transportation and communication		35,000
Services		292,000
Supplies and equipment		55,000
Transfer payments		
Capital		7,221,900
		7,633,900
Less: Recoveries from other		
Ministries	$	
Capital	7,221,900	
Operating	185,000	7,406,900
		227,000
Total for Communications Program		3,472,400

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
1105		**LIBRARIES AND COMMUNITY INFORMATION PROGRAM**			
1	40,175,900	Library Services	1,783,300	38,392,600	36,550,262
2	1,316,900	Community Information	7,300	1,309,600	1,209,397
	41,492,800	Total for Libraries and Community Information	1,790,600	39,702,200	37,759,659
	—	Less: Special Warrants	(7,455,000)	7,455,000	N/A
	41,492,800	**Amount to be Voted**	9,245,600	32,247,200	37,759,659

Program description:

This program provides leadership and expertise, and is responsible for increasing the availability, accessibility and diversity of resource materials for libraries and community information centres, in order to encourage public participation and enhance social and cultural development.

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

Library Services (1105-1)		$
Salaries and wages		746,700
Employee benefits		111,900
Transportation and communication		80,000
Services		90,200
Supplies and equipment		80,000
Transfer payments	$	
Grants to public libraries	36,235,900	
Grants to library organizations	31,200	
Project Grants	1,800,000	
Library Development Fund	1,000,000	39,067,100
		40,175,900

Community Information (1105-2)		$
Salaries and wages		50,000
Employee benefits		8,000
Transportation and communication		5,000
Services		800
Supplies and equipment		200
Transfer payments	$	
Grants to participating agencies	1,002,900	
Project Grants	250,000	1,252,900
		1,316,900
Total for Libraries and Community Information Program		41,492,800

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
1106		**CAPITAL SUPPORT AND REGIONAL SERVICES PROGRAM**			
1	23,485,700	Community Facilities	(22,200)	23,507,900	48,878,911
2	2,682,500	Regional Services	(8,500)	2,691,000	2,337,388
	26,168,200	Total for Capital Support and Regional Services	(30,700)	26,198,900	51,216,299
	—	Less: Special Warrants	(9,264,000)	9,264,000	N/A
	26,168,200	**Amount to be Voted**	9,233,300	16,934,900	51,216,299

Program description:

This program provides support for the Ministry's capital program, and provides consultative support for the Ministry's programs at the local community level, in order to ensure public participation and the effective and efficient delivery of the Ministry's services province-wide.

— NOTES —

XI. — MINISTRY OF CULTURE AND COMMUNICATIONS

STANDARD ACCOUNTS CLASSIFICATION

Community Facilities (1106-1)		$
Salaries and wages		103,100
Employee benefits		15,600
Transportation and communication		11,100
Services		70,000
Supplies and equipment		48,900
Transfer payments	$	
Capital		
Provincial Grants	3,563,000	
Community Grants	19,675,000	23,238,000
		23,486,700
Less. Recoveries from other Ministries		1,000
		23,485,700

Regional Services (1106-2)	$
Salaries and wages	2,050,500
Employee benefits	298,800
Transportation and communication	325,300
Services	115,500
Supplies and equipment	105,700
	2,895,800
Less: Recoveries from other Ministries	213,300
	2,682,500
Total for Capital Support and Regional Services Program	26,168,200
MINISTRY TOTAL	251,938,243

XII. — OFFICE FOR DISABLED PERSONS

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
$		$	$	$
7,653,033	Office for Disabled Persons	2,120,208	5,532,825	4,750,570
7,653,033	**Total for Office for Disabled Persons**	2,120,208	5,532,825	4,750,570
—	**Less: Special Warrants**	(1,900,000)	1,900,000	N/A
14,433	**Less: Statutory Appropriations**	608	13,825	13,774
7,638,600	< **TOTAL TO BE VOTED**	4,019,600	3,619,000	4,736,796
	ACCOUNTING CLASSIFICATION			
7,653,033	Expenditure	2,120,208	5,532,825	4,750,570

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	$	$
1. Previously Published Data:		
1.1 1987–88 Estimates	4,432,825	
1.2 1986–87 Public Accounts		4,750,570
2. Supplementary Estimates		
2.1 1987–88 Supplementary Estimates	1,100,000	
	5,532,825	4,750,570

XII. — OFFICE FOR DISABLED PERSONS

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
1201		**OFFICE FOR DISABLED PERSONS PROGRAM**			
1	420,900	Main Office	20,100	400,800	384,591
2	6,985,600	Policy and Community Initiatives	2,080,500	4,905,100	4,179,300
3	232,100	Ontario Advisory Council for Disabled Persons	19,000	213,100	172,905
S	14,433	Minister Without Portfolio Salary, the Executive Council Act	608	13,825	13,774
	7,653,033	Total for Office for Disabled Persons	2,120,208	5,532,825	4,750,570
	–	Less: Special Warrants	(1,900,000)	1,900,000	N/A
	14,433	Less: Statutory Appropriations	608	13,825	13,774
	7,638,600	**Amount to be Voted**	4,019,600	3,619,000	4,736,796

Program description:

The Office for Disabled Persons is responsible for bringing the disability perspective to the policy development and decision making process. It also operates a central information service on government activities and programs for disabled consumers and organizations and develops initiatives to improve the public's awareness of the abilities and needs of disabled persons and, maintains liaison with the community by way of the Ontario Advisory Council for Disabled Persons and other groups representing persons with disabilities. The Council provides and responds to requests for advice to the Minister.

— NOTES —

XII. — OFFICE FOR DISABLED PERSONS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1201-1)	$
Salaries and wages	278,800
Employee benefits	26,600
Transportation and communication	54,700
Services	29,100
Supplies and equipment	31,700
	420,900

Statutory Appropriations	
Minister Without Portfolio Salary	14,433

Policy and Community Initiatives (1201-2)		
Salaries and wages		1,391,700
Employee benefits		211,100
Transportation and communication		257,900
Services		972,100
Supplies and equipment		386,300
Transfer payments	$	
Capital		
Access Fund	2,350,000	
Operating		
Community Action Fund for Disabled Persons	1,150,000	
Grant for Barrier Free Design Centre	200,000	
Housing Registries Fund	155,000	3,855,000
		7,074,100
Less: Recoveries from other Ministries		88,500
		6,985,600

Ontario Advisory Council for Disabled Persons (1201-3)	$
Salaries and wages	98,600
Employee benefits	16,200
Transportation and communication	51,700
Services	46,700
Supplies and equipment	18,900
	232,100
Total for Office for Disabled Persons Program	7,653,033
TOTAL FOR OFFICE FOR DISABLED PERSONS	7,653,033

XIII. — MINISTRY OF EDUCATION

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
$		$	$	$
33,303,723	Ministry Administration	4,416,285	28,887,438	29,043,640
4,263,428,500	Education	344,433,300	3,918,995,200	3,893,918,131
497,492,700	Services to Education	6,524,100	490,968,600	448,664,305
4,794,224,923	**Ministry Total**	355,373,685	4,438,851,238	4,371,626,076
—	**Less: Special Warrants**	(2,075,500,000)	2,075,500,000	N/A
494,583,623	**Less: Statutory Appropriations**	6,521,585	488,062,038	446,216,410
4,299,641,300	< **TOTAL TO BE VOTED**	2,424,352,100	1,875,289,200	3,925,409,666
	ACCOUNTING CLASSIFICATION			
4,794,175,923	Expenditure	355,373,685	4,438,802,238	4,371,592,314
49,000	Payments from Special Purpose Accounts	—	49,000	33,762
4,794,224,923		355,373,685	4,438,851,238	4,371,626,076

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	$	$
1. Previously Published Data:		
1.1 1987-88 Estimates	4,366,894,238	
1.2 1986-87 Public Accounts		3,937,474,166
2. Supplementary Estimates:		
2.1 1987-88 Supplementary Estimates	82,800,000	
3. Government Reorganization:		
3.1 Transfer of functions from other Ministries		446,146,610
3.2 Transfer of functions to other Ministries	*10,843,000*	*11,994,700*
	4,438,851,238	4,371,626,076

XIII. — MINISTRY OF EDUCATION

VOTE and Item	1988-89 Estimates $	PROGRAM AND ACTIVITIES	Change from 1987-88 $	1987-88 Estimates $	1986-87 Actual $
1301		**MINISTRY ADMINISTRATION PROGRAM**			
1	7,461,300	Main Office	1,103,600	6,357,700	6,005,501
2	2,045,400	Financial Services	(190,400)	2,235,800	2,969,360
3	4,631,400	Supply and Office Services	(119,000)	4,750,400	4,682,892
4	3,483,500	Personnel Services	662,400	2,821,100	3,216,478
5	2,112,800	Information Services	72,100	2,040,700	1,756,918
6	6,229,800	Analysis and Planning	341,000	5,888,800	5,414,200
7	976,800	Legal Services	173,300	803,500	786,559
8	748,900	Audit Services	90,200	658,700	705,001
9	5,527,200	Systems Development Services	2,281,500	3,245,700	3,436,931
S	28,743	Minister's Salary, the Executive Council Act	1,211	27,532	27,532
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	374	8,506	8,506
S	49,000	Bequests and Scholarships, the Financial Administration Act	—	49,000	33,438
S	—	Payments from Special Purpose Accounts, Ontario Education Association — Elementary Teachers' Loan Fund, the Financial Administration Act	—	—	324
	33,303,723	Total for Ministry Administration	4,416,285	28,887,438	29,043,640
	—	Less: Special Warrants	(17,340,000)	17,340,000	N/A
	86,623	Less: Statutory Appropriations	1,585	85,038	69,800
	33,217,100	**Amount to be Voted**	21,754,700	11,462,400	28,973,840

Program description:

To provide the overall direction required to enable the Ministry of Education to meet its objectives; and to provide the administrative and support services for the operational programs of the Ministry of Education.

— NOTES —

XIII. — MINISTRY OF EDUCATION

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1301-1)		$
Salaries and wages		2,341,100
Employee benefits		302,100
Transportation and communication		223,400
Services		251,300
Supplies and equipment		174,400
Transfer payments	$	
Grant to the Canadian Education Association	194,600	
Grant to the Centre franco-ontarien de ressources pedagogiques	714,000	
Grant to the Council of Ministers of Education, Canada	264,700	
Grant to Ontario Federation of Home and School Associations	28,200	
Grant to the Ontario Federation of School Athletic Associations	54,300	
Grant to the Ontario Institute for Studies in Education	2,430,000	
Grant to the Ontario Metis and Non-Status Indian Association	35,000	
Grant to the United World Colleges	146,300	
Miscellaneous Grants (to be paid as may be directed by the Minister)	258,000	
Canadian League for Educational Exchange	43,900	4,169,000
		7,461,300

Statutory Appropriations

Minister's Salary	28,743
Parliamentary Assistant's Salary	8,880

Financial Services (1301-2)	
Salaries and wages	1,718,200
Employee benefits	236,900
Transportation and communication	33,100
Services	24,000
Supplies and equipment	33,200
	2,045,400

Statutory Appropriations

Payments from Special Purpose Accounts

Bequests and Scholarships	49,000

Supply and Office Services (1301-3)	$
Salaries and wages	2,687,600
Employee benefits	363,000
Transportation and communication	777,000
Services	643,400
Supplies and equipment	930,100
	5,401,100
Less: Recoveries from other ministries and activities	769,700
	4,631,400

Personnel Services (1301-4)	
Salaries and wages	1,744,000
Employee benefits	1,569,800
Transportation and communication	49,400
Services	91,900
Supplies and equipment	28,400
	3,483,500

Information Services (1301-5)	
Salaries and wages	1,032,300
Employee benefits	137,700
Transportation and communication	42,900
Services	655,800
Supplies and equipment	244,100
	2,112,800

Analysis and Planning (1301-6)	
Salaries and wages	2,998,800
Employee benefits	400,400
Transportation and communication	103,000
Services	2,318,900
Supplies and equipment	408,700
	6,229,800

Legal Services (1301-7)	
Salaries and wages	640,700
Employee benefits	85,300
Transportation and communication	12,200
Services	193,400
Supplies and equipment	45,200
	976,800

Audit Services (1301-8)	
Salaries and wages	626,300
Employee benefits	87,100
Transportation and communication	18,400
Services	11,200
Supplies and equipment	5,900
	748,900

— NOTES —

XIII. — MINISTRY OF EDUCATION

MINISTRY ADMINISTRATION PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Systems Development Services (1301-9)	$
Salaries and wages	3,959,700
Employee benefits	538,700
Transportation and communication	75,400
Services	3,761,400
Supplies and equipment	358,700
	8,693,900
Less: Recoveries from other ministries and activities	3,166,700
	5,527,200
Total for Ministry Administration Program	33,303,723

XIII. — MINISTRY OF EDUCATION

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
1302		**EDUCATION PROGRAM**			
1	1,112,600	Program Administration	(726,600)	1,839,200	1,183,753
2	12,154,700	Independent Learning	2,158,500	9,996,200	10,433,478
3	16,670,800	Regional Offices	(570,700)	17,241,500	16,707,385
4	20,804,200	Learning Programs Development Support	(2,196,200)	23,000,400	24,403,530
5	46,045,800	Special Education and Provincial Schools	(787,500)	46,833,300	45,233,705
6	5,802,900	Program Implementation and Liaison	415,900	5,387,000	5,375,105
7	3,171,300	Special Services	(554,000)	3,725,300	4,055,792
8	4,157,666,200	Provincial Support for Elementary and Secondary Education	346,693,900	3,810,972,300	3,786,525,383
	4,263,428,500	Total for Education	344,433,300	3,918,995,200	3,893,918,131
	—	Less: Special Warrants	(2,056,628,000)	2,056,628,000	N/A
	4,263,428,500	**Amount to be Voted**	2,401,061,300	1,862,367,200	3,893,918,131

Program description:

To ensure, in co-operation with school boards, that policies and programs for elementary and secondary education in the publicly-supported schools of Ontario that meet the needs of all the pupils in those schools are developed, implemented and reviewed to make available to those pupils educational opportunities of high quality on an equitable basis.

— NOTES —

XIII. — MINISTRY OF EDUCATION

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1302-1)

	$
Salaries and wages	548,000
Employee benefits	76,000
Transportation and communication	16,500
Services	464,000
Supplies and equipment	8,100
	1,112,600

Independent Learning (1302-2)

Salaries and wages	3,173,700
Employee benefits	424,300
Transportation and communication	959,200
Services	4,907,000
Supplies and equipment	2,690,500
	12,154,700

Regional Offices (1302-3)

Salaries and wages	12,400,500
Employee benefits	1,720,500
Transportation and communication	1,701,200
Services	475,100
Supplies and equipment	373,500
	16,670,800

Learning Programs Development Support (1302-4)

Salaries and wages	5,358,200
Employee benefits	689,700
Transportation and communication	1,455,500
Services	12,106,700
Supplies and equipment	1,194,100
	20,804,200

Special Education and Provincial Schools (1302-5)

Salaries and wages		31,121,100
Employee benefits		4,027,400
Transportation and communication		1,979,700
Services		5,114,300
Supplies and equipment		3,699,300
Transfer payments	$	
Payments-in-lieu of municipal taxation	64,000	
Teachers-in-Training Bursaries	40,000	104,000
		46,045,800

Program Implementation and Liaison (1302-6)

		$
Salaries and wages		2,870,400
Employee benefits		358,400
Transportation and communication		347,000
Services		1,062,800
Supplies and equipment		188,000
Transfer payments	$	
Official Languages Projects	1,000	
Ontario Young Travellers	600,000	
Programs of Educational Exchange	534,000	1,135,000
		5,961,600
Less: Recoveries from other Ministries		158,700
		5,802,900

Special Services (1302-7)

Salaries and wages	2,964,100
Employee benefits	384,100
Transportation and communication	534,000
Services	2,243,400
Supplies and equipment	645,600
Transfer payments	
Ontario Scholarships	1,328,300
	8,099,500
Less: Recoveries	4,928,200
	3,171,300

Provincial Support for Elementary and Secondary Education (1302-8)

Salaries and wages		1,443,000
Employee benefits		201,800
Transportation and communication		64,100
Services		15,000
Supplies and equipment		222,300
Transfer payments	$	
Capital		
Capital Grants	237,500,000	
Operating		
General Legislative Grants	3,898,053,200	
Education Programs — Other	20,166,800	4,155,720,000
		4,157,666,200
Total for Education Program		4,263,428,500

XIII. — MINISTRY OF EDUCATION

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
1303		**SERVICES TO EDUCATION PROGRAM**			
1	1,514,500	Education Relations Commission	3,600	1,510,900	1,420,713
2	107,400	Languages of Instruction Commission	2,500	104,900	77,726
3	158,900	Provincial Schools Authority	2,700	156,200	63,300
4	257,400	Council for Franco-Ontarian Education	(3,800)	261,200	239,994
5	957,500	Planning and Implementation Commision	(900)	958,400	715,962
S	441,700,000	Teacher Superannuation Fund, the Teachers' Superannuation Act	3,623,000	438,077,000	400,732,157
S	52,797,000	Superannuation Adjustment Fund — Teachers' Plan, the Teachers' Superannuation Act	2,897,000	49,900,000	45,414,453
	497,492,700	Total for Services to Education	6,524,100	490,968,600	448,664,305
	—	Less: Special Warrants	(1,532,000)	1,532,000	N/A
	494,497,000	Less: Statutory Appropriations	6,520,000	487,977,000	446,146,610
	2,995,700	**Amount to be Voted**	1,536,100	1,459,600	2,517,695

Program description:

This program provides funding for a number of bodies serving education.

The program also provides for payments to the Teachers' Superannuation Fund and the Superannuation Adjustment Fund — Teachers' Plan with respect to government contributions and the provision to increase annual allowances of certain recipients.

— NOTES —

XIII. — MINISTRY OF EDUCATION

STANDARD ACCOUNTS CLASSIFICATION

Education Relations Commission (1303-1)	$
Salaries and wages	639,100
Employee benefits	86,700
Transportation and communication	259,000
Services	427,800
Supplies and equipment	101,900
	1,514,500

Languages of Instruction Commission (1303-2)	
Salaries and wages	67,100
Employee benefits	9,000
Transportation and communication	17,300
Services	13,100
Supplies and equipment	900
	107,400

Provincial Schools Authority (1303-3)	
Salaries and wages	122,100
Employee benefits	16,400
Transportation and communication	5,300
Services	13,500
Supplies and equipment	1,600
	158,900

Council for Franco-Ontarian Education (1303-4)	
Salaries and wages	20,500
Employee benefits	2,800
Transportation and communication	62,400
Services	166,500
Supplies and equipment	5,200
	257,400

Planning and Implementation Commission (1303-5)	$
Salaries and wages	399,900
Employee benefits	56,000
Transportation and communication	130,300
Services	359,300
Supplies and equipment	12,000
	957,500

Statutory Appropriations

Teachers' Superannuation Fund

Transfer payments	$	
Government contributions, the Teachers' Superannuation Act	310,000,000	
Less: Recoveries from other Ministries	1,000,000	309,000,000
Payments augmenting allowances and annuities to certain recipients under the Teachers' Superannuation Act		115,000,000
Provision to increase, where applicable, annual allowances under the Teachers' Superannuation Act		17,700,000
		441,700,000

Statutory Appropriations

Superannuation Adjustment Fund–Teachers' Plan

Transfer payments	$	
Government contributions, the Teachers' Superannuation Adjustment Benefits Act	52,952,000	
Less: Recoveries from other Ministries	155,000	52,797,000
		52,797,000
Total for Services to Education Program		497,492,700
MINISTRY TOTAL		4,794,224,923

XIV. — MINISTRY OF ENERGY

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
$		$	$	$
7,209,343	Ministry Administration	(2,883,257)	10,092,600	7,268,851
5,322,700	Policy and Planning	485,700	4,837,000	4,756,089
26,140,200	Energy Management and Technology	(499,600)	26,639,800	26,666,205
5,380,400	Ontario Energy Board	411,800	4,968,600	4,268,591
44,052,643	**Ministry Total**	(2,485,357)	46,538,000	42,959,736
—	**Less: Special Warrants**	(17,000,000)	17,000,000	N/A
28,743	**Less: Statutory Appropriations**	28,743	—	1,841
44,023,900	< **TOTAL TO BE VOTED**	14,485,900	29,538,000	42,957,895
	ACCOUNTING CLASSIFICATION			
44,052,643	Expenditure	(2,485,357)	46,538,000	42,959,736

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	$	$
1. Previously Published Data:		
1.1 1987-88 Estimates	44,092,000	
1.2 1986-87 Public Accounts		43,104,371
2. Supplementary Estimates:		
2.1 1987-88 Supplementary Estimates	2,446,000	
3. Government Reorganization:		
3.1 Transfer of functions to other Ministries		*144,635*
	46,538,000	42,959,736

XIV. — MINISTRY OF ENERGY

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
1401		**MINISTRY ADMINISTRATION PROGRAM**			
1	1,686,600	Main Office	(796,900)	2,483,500	1,348,008
2	2,229,600	Administrative Services	(242,000)	2,471,600	2,446,303
3	2,098,800	Communications Services	(1,907,100)	4,005,900	2,557,211
4	749,600	Financial Services	41,700	707,900	629,213
5	416,000	Legal Services	(7,700)	423,700	286,275
S	28,743	Minister's Salary, the Executive Council Act	28,743	—	—
S	—	Parliamentary Assistant's Salary, the Executive Council Act	—	—	1,841
	7,209,343	Total for Ministry Administration	(2,883,257)	10,092,600	7,268,851
	—	Less: Special Warrants	(5,091,000)	5,091,000	N/A
	28,743	Less: Statutory Appropriations	28,743	—	1,841
	7,180,600	**Amount to be Voted**	2,179,000	5,001,600	7,267,010

Program description:

Co-ordinates the development of Ministry policies and plans, and provides the overall direction and administrative support necessary for the implementation of these policies and plans.

— NOTES —

XIV. — MINISTRY OF ENERGY

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1401-1)	$
Salaries and wages	1,235,800
Employee benefits	146,300
Transportation and communication	111,800
Services	167,200
Supplies and equipment	25,500
	1,686,600

Statutory Appropriations	
Minister's Salary	28,743

Administrative Services (1401-2)	
Salaries and wages	899,700
Employee benefits	131,900
Transportation and communication	43,300
Services	507,200
Supplies and equipment	646,500
Transfer payments	
Grants for Youth Corps Program	1,000
	2,229,600

Communications Services (1401-3)	
Salaries and wages	827,300
Employee benefits	132,400
Transportation and communication	97,000
Services	990,100
Supplies and equipment	52,000
	2,098,800

Financial Services (1401-4)	$
Salaries and wages	528,000
Employee benefits	84,400
Transportation and communication	20,300
Services	114,100
Supplies and equipment	2,800
	749,600

Legal Services (1401-5)	
Transportation and communication	7,000
Services	405,900
Supplies and equipment	3,100
	416,000
Total for Ministry Administration Program	7,209,343

XIV. — MINISTRY OF ENERGY

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
1402		**POLICY AND PLANNING PROGRAM**			
1	3,087,800	Supply and Distribution	314,100	2,773,700	3,123,547
2	2,234,900	Energy Economics	171,600	2,063,300	1,632,542
	5,322,700	Total for Policy and Planning	485,700	4,837,000	4,756,089
	—	Less: Special Warrants	(2,414,800)	2,414,800	N/A
	5,322,700	**Amount to be Voted**	2,900,500	2,422,200	4,756,089

Program description:

Develops policies to enhance the supply and utilization of energy in Ontario; on behalf of the Government, represents the interests of Ontario before Federal and Provincial authorities and bodies.

— NOTES —

XIV. — MINISTRY OF ENERGY

STANDARD ACCOUNTS CLASSIFICATION

Supply and Distribution (1402-1)	$
Salaries and wages	1,435,200
Employee benefits	229,600
Transportation and communication	133,000
Services	1,272,000
Supplies and equipment	18,000
	3,087,800

Energy Economics (1402-2)	$
Salaries and wages	1,073,200
Employee benefits	171,700
Transportation and communication	76,000
Services	779,000
Supplies and equipment	10,000
Transfer payments	
Energy Economics Grants	125,000
	2,234,900
Total for Policy and Planning Program	5,322,700

XIV. — MINISTRY OF ENERGY

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
1403		**ENERGY MANAGEMENT AND TECHNOLOGY PROGRAM**			
1	10,720,300	Energy Research and Development	(752,500)	11,472,800	8,218,279
2	15,419,900	Energy Management	252,900	15,167,000	18,447,926
	26,140,200	Total for Energy Management and Technology	(499,600)	26,639,800	26,666,205
	—	Less: Special Warrants	(7,548,000)	7,548,000	N/A
	26,140,200	**Amount to be Voted**	7,048,400	19,091,800	26,666,205

Program description:

Expedites the development and introduction of energy technologies, products and practices to improve energy conservation and to increase the effectiveness of energy management in Ontario.

— NOTES —

XIV. — MINISTRY OF ENERGY

STANDARD ACCOUNTS CLASSIFICATION

Energy Research and Development (1403-1)		$
Salaries and wages		1,319,900
Employee benefits		211,200
Transportation and communication		183,900
Services	$	
Capital	112,000	
Operating	2,586,200	2,698,200
Supplies and equipment		106,100
Transfer payments	$	
Capital		
Energy Research Grants	500,000	
Energy Development Grants	350,000	
Energy from Waste Grants	2,596,000	
Operating		
Energy Research Grants	2,500,000	
Energy Development Grants	255,000	6,201,000
		10,720,300

Energy Management (1403-2)		$
Salaries and wages		1,620,000
Employee benefits		259,200
Transportation and communication		196,400
Services	$	
Capital	1,000,000	
Operating	5,316,300	6,316,300
Supplies and equipment		191,000
Transfer payments	$	
Capital		
Conservation Initiative Grants	2,430,000	
Industrial Efficiency Grants	2,012,000	
Bruce Development Grants	2,000,000	
Operating		
Energy Education Grants	170,000	
Conservation Initiative Grants	225,000	6,837,000
		15,419,900
Total for Energy Management and Technology Program		26,140,200

XIV. — MINISTRY OF ENERGY

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
1404		**ONTARIO ENERGY BOARD PROGRAM**			
1	5,380,400	Ontario Energy Board	411,800	4,968,600	4,268,591
	5,380,400	Total for Ontario Energy Board	411,800	4,968,600	4,268,591
	–	Less: Special Warrants	(1,946,200)	1,946,200	N/A
	5,380,400	**Amount to be Voted**	2,358,000	3,022,400	4,268,591

Program description:

Regulates natural gas utilities and reviews the operation of Ontario Hydro to ensure that the interests of investors, consumers, and the public are reconciled to the mutual advantage of each.

— NOTES —

XIV. — MINISTRY OF ENERGY

STANDARD ACCOUNTS CLASSIFICATION

Ontario Energy Board (1404-1)	$
Salaries and wages	2,099,000
Employee benefits	335,900
Transportation and communication	248,700
Services	2,157,700
Supplies and equipment	539,100
	5,380,400
Total for Ontario Energy Board Program	5,380,400
MINISTRY TOTAL	44,052,643

XV. — MINISTRY OF THE ENVIRONMENT

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
$		$	$	$
30,137,123	Ministry Administration	5,947,285	24,189,838	22,680,521
82,067,700	Environmental Services	12,386,900	69,680,800	58,805,751
77,190,800	Environmental Control	4,428,800	72,762,000	74,821,707
253,089,400	Utility Planning and Operations	(1,070,500)	254,159,900	201,675,798
442,485,023	**Ministry Total**	21,692,485	420,792,538	357,983,777
—	**Less: Special Warrants**	(117,400,000)	117,400,000	N/A
37,623	**Less: Statutory Appropriations**	1,585	36,038	13,771,013
442,447,400	< **TOTAL TO BE VOTED**	139,090,900	303,356,500	344,212,764
	ACCOUNTING CLASSIFICATION			
419,885,023	Expenditure	20,477,485	399,407,538	339,953,789
22,600,000	Loans, Advances and Investments	1,215,000	21,385,000	15,800,000
—	Payments from Special Purpose Accounts	—	—	2,229,988
442,485,023		21,692,485	420,792,538	357,983,777

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	$	$
1. Previously Published Data:		
1.1 1987-88 Estimates	412,020,638	
1.2 1986-87 Public Accounts		358,128,412
2. Supplementary Estimates:		
2.1 1987-88 Supplementary Estimates	8,771,900	
3. Government Reorganization:		
3.1 Transfer of functions to other Ministries		*144,635*
	420,792,538	357,983,777

XV. — MINISTRY OF THE ENVIRONMENT

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
1501		**MINISTRY ADMINISTRATION PROGRAM**			
1	1,201,200	Main Office	52,800	1,148,400	1,132,608
2	3,384,900	Financial Services	143,800	3,241,100	3,512,065
3	5,135,100	Supply and Office Services	2,170,100	2,965,000	2,684,532
4	4,004,900	Personnel Services	1,224,800	2,780,100	2,194,373
5	3,358,900	Information Services	402,400	2,956,500	2,672,472
6	7,293,000	Analysis, Research and Planning	419,300	6,873,700	6,759,338
7	1,950,800	Legal Services	282,200	1,668,600	1,460,293
8	890,800	Audit Services	299,500	591,300	577,348
9	2,879,900	Systems Development Services	950,800	1,929,100	1,651,454
S	28,743	Minister's Salary, the Executive Council Act	1,211	27,532	27,532
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	374	8,506	8,506
	30,137,123	Total for Ministry Administration	5,947,285	24,189,838	22,680,521
	—	Less: Special Warrants	(6,895,000)	6,895,000	N/A
	37,623	Less: Statutory Appropriations	1,585	36,038	36,038
	30,099,500	**Amount to be Voted**	12,840,700	17,258,800	22,644,483

Program description:

This program provides financial, administrative, corporate policy and planning, research, personnel support and systems development services. Legal and information services are also included within this program.

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1501-1)

	$
Salaries and wages	784,300
Employee benefits	127,300
Transportation and communication	127,600
Services	74,700
Supplies and equipment	87,300
	1,201,200

Statutory Appropriations

Minister's Salary	28,743
Parliamentary Assistant's Salary	8,880

Financial Services (1501-2)

Salaries and wages	2,315,600
Employee benefits	346,200
Transportation and communication	61,000
Services	502,100
Supplies and equipment	160,000
	3,384,900

Supply and Office Services (1501-3)

Salaries and wages	1,464,500
Employee benefits	221,200
Transportation and communication	371,000
Services	472,700
Supplies and equipment	2,605,700
	5,135,100

Personnel Services (1501-4)

Salaries and wages	2,236,500
Employee benefits	304,800
Transportation and communication	162,700
Services	1,482,800
Supplies and equipment	81,600
Transfer payments	
Grant to the Ontario Municipal Engineers Association	66,000
	4,334,400
Less: Recoveries from other Ministries	329,500
	4,004,900

Information Services (1501-5)

		$
Salaries and wages		1,066,700
Employee benefits		159,300
Transportation and communication		215,500
Services		1,415,400
Supplies and equipment		157,000
Transfer payments	$	
Grant to the Ontario Federation of Anglers and Hunters	30,000	
Grants for Environmental Conferences	76,000	
Grants for Public Environmental Educational Projects	205,000	
Grant to Public Focus for Children's Environmental Festival	50,000	
Grant to Pollution Proble for Citizens' Conference	70,000	431,000
		3,444,900
Less: Recoveries from other Ministries		86,000
		3,358,900

Analysis, Research and Planning (1501-6)

Salaries and wages		1,825,200
Employee benefits		261,200
Transportation and communication		54,500
Services		2,486,500
Supplies and equipment		160,600
Transfer payments	$	
Grants for Environmental and Health Protection Research	2,400,000	
Grants to Universities for Post Doctoral Fellowships	100,000	
Grants for Excellence in Research Awards	5,000	2,505,000
		7,293,000

Legal Services (1501-7)

Salaries and wages	50,000
Employee benefits	2,200
Transportation and communication	102,000
Services	1,741,000
Supplies and equipment	55,600
	1,950,800

Audit Services (1501-8)

Salaries and wages	637,100
Employee benefits	98,200
Transportation and communication	19,000
Services	22,500
Supplies and equipment	114,000
	890,800

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT

MINISTRY ADMINISTRATION PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Systems Development Services (1501-9)	$
Salaries and wages	1,324,400
Employee benefits	183,300
Transportation and communication	40,500
Services	493,200
Supplies and equipment	838,500
	2,879,900
Total for Ministry Administration Program	30,137,123

XV. — MINISTRY OF THE ENVIRONMENT

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
1502		**ENVIRONMENTAL SERVICES PROGRAM**			
1	261,400	Program Administration	13,600	247,800	242,780
2	9,278,800	Air Resources	1,228,500	8,050,300	9,432,693
3	23,514,000	Water Resources	312,700	23,201,300	17,439,137
4	31,472,800	Waste Management	9,916,900	21,555,900	13,366,424
5	17,540,700	Laboratory Services	915,200	16,625,500	18,324,717
	82,067,700	Total for Environmental Services	12,386,900	69,680,800	58,805,751
	—	Less: Special Warrants	(17,773,000)	17,773,000	N/A
	82,067,700	**Amount to be Voted**	30,159,900	51,907,800	58,805,751

Program description:

Under this program, plans and programs are developed to protect air quality, surface and groundwater quality and quantity, to manage wastes and encourage recycling, and to ensure an adequate quality of drinking water. Laboratory services and specialized technical support services for the delivery of programs are also provided.

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1502-1)	$
Salaries and wages	190,000
Employee benefits	29,000
Transportation and communication	10,000
Services	16,500
Supplies and equipment	15,900
	261,400

Air Resources (1502-2)	$
Salaries and wages	4,444,800
Employee benefits	666,100
Transportation and communication	287,200
Services	2,670,100
Supplies and equipment	1,210,600
	9,278,800

Water Resources (1502-3)		
Salaries and wages		9,138,600
Employee benefits		1,387,600
Transportation and communication		282,400
Services		11,436,800
Supplies and equipment		763,600
Transfer payments	$	
Grants for Beach Studies	500,000	
Grant to the Dorset Laboratory Daycare and Learning Centre	5,000	505,000
		23,514,000

Waste Management (1502-4)		$
Salaries and wages		3,283,000
Employee benefits		490,500
Transportation and communication		270,800
Services		4,953,200
Supplies and equipment		321,300
Transfer payments	$	
Capital		
Grants for Waste Treatment/Disposal and 4R's: Reduction, Reuse, Recycling and Recovery	15,500,000	
Operating		
Waste Management Improvement Grants	750,000	
Municipal Recycling Support Grants	5,000,000	
Municipal Recovery Grants	400,000	
Municipal Reduction/Reuse Grants	30,000	
Household Hazardous Waste Collection Grants	200,000	
Grants for Industrial 4R's: Reduction, Reuse, Recycling, Recovery	155,000	
Grant to the Recycling Council of Ontario	100,000	
Grant to the Packaging Association of Ontario	5,000	
Grant to the Canadian Waste Materials Exchange	25,000	
Grant to the Ontario Waste Exchange	70,000	
Grant to Sir Sandford Fleming College	14,000	
Grant to the Conservation Council of Ontario	20,000	
Grant to York University	15,000	
Grant to Pollution Probe	25,000	22,309,000
		31,627,800
Less: Recoveries from other Ministries		155,000
		31,472,800

Laboratory Services (1502-5)	
Salaries and wages	9,607,200
Employee benefits	1,459,200
Transportation and communication	177,200
Services	3,439,000
Supplies and equipment	2,858,100
	17,540,700
Total for Environmental Services Program	82,067,700

XV. — MINISTRY OF THE ENVIRONMENT

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
1503		**ENVIRONMENTAL CONTROL PROGRAM**			
1	11,235,300	Program Administration	(11,800)	11,247,100	18,323,709
2	1,488,400	Environmental Compensation Corporation	(1,500)	1,489,900	254,039
3	1,438.100	Environmental Assessment Board	(131.300)	1,569,400	873,057
4	12,639,300	Intergovernmental Relations and Strategic Projects	9,500	12,629,800	10,471,973
5	28,964,300	Compliance and Enforcement	1,445,800	27,518,500	25,924,354
6	19,051,600	Environmental Approvals and Technical Support	2,355,300	16,696,300	17,490,830
7	2,373,800	Environmental Assessment	762,800	1,611,000	1,483,745
	77,190,800	Total for Environmental Control	4,428,800	72,762,000	74,821,707
	—	Less: Special Warrants	(20,288,000)	20,288,000	N/A
	77,190,800	**Amount to be Voted**	24,716,800	52,474,000	74,821,707

Program description:

This program provides for the delivery of programs to protect air quality, surface and groundwater quality and quantity, to manage the disposal of wastes, to ensure an adequate quality of drinking water, to regulate the use of pesticides, and to promote the consideration of the environment in the planning and development of undertakings. The program also provides coordination of designated critical issues and the orchestration of inter-governmental activities.

Compensation to victims of spills is provided through the Environmental Compensation Corporation. A Spills Action Centre provides 24-hour access for spill reporting and for coordinating spill investigations.

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1503-1)

		$
Salaries and wages		328,900
Employee benefits		50,800
Transportation and communication		19,500
Services		10,572,100
Supplies and equipment		231,500
Transfer payments	$	
Advances for Emergency Operations	1,000	
Grant to the American Public Works Association (Ontario Chapter)	10,000	
Grant to the American Water Works Association (Ontario Section)	7,500	
Grant to the Pollution Control Association of Ontario	5,000	
Grants for Control Orders Under Section 89, Environmental Protection Act	9,000	32,500
		11,235,300

Environmental Compensation Corporation (1503-2)

Salaries and wages	109,400
Employee benefits	15,000
Transportation and communication	31,000
Services	302,000
Supplies and equipment	31,000
Transfer payments	
Grants for Compensation Payments Under Part IX, Environmental Protection Act	1,000,000
	1,488,400

Environmental Assessment Board (1503-3)

Salaries and wages		605,900
Employee benefits		90,600
Transportation and communication		85,500
Services		469,500
Supplies and equipment		36,600
Transfer payments	$	
Grants for Intervenor Funding for:		
Petro-Sun Energy from Waste Facility	10,000	
Regional Municipality of Halton Landfill	40,000	
Timber Management Environmental Assessment	300,000	350,000
		1,638,100
Less: Recoveries from other Ministries		200,000
		1,438,100

Intergovernmental Relations and Strategic Projects (1503-4)

		$
Salaries and wages		2,287,700
Employee benefits		336,700
Transportation and communication		527,600
Services		6,746,700
Supplies and equipment		1,726,000
Transfer payments	$	
Grants for Pesticides Research	400,000	
Grants for Termite Control	500,000	
Grants to the Canadian Coalition on Acid Rain	50,000	
Grants to the Institute for Research on Public Policy	25,000	
Grant to the Rawson Academy of Aquatic Science for Great Lakes Charter	39,600	1,014,600
		12,639,300

Compliance and Enforcement (1503-5)

Salaries and wages	19,829,500
Employee benefits	2,860,500
Transportation and communication	2,735,400
Services	1,951,400
Supplies and equipment	1,587,500
	28,964,300

Environmental Approvals and Technical Support (1503-6)

Salaries and wages		9,945,700
Employee benefits		1,505,400
Transportation and communication		646,300
Services		1,195,700
Supplies and equipment		1,438,500
Transfer payments	$	
Grants for Agreements Under Part VII, Environmental Protection Act	4,300,000	
Grant to the City of Niagara Falls for Environmental Inventory	20,000	4,320,000
		19,051,600

Environmental Assessment (1503-7)

Salaries and wages	1,166,900
Employee benefits	161,000
Transportation and communication	62,500
Services	883,400
Supplies and equipment	100,000
	2,373,800
Total for Environmental Control Program	77,190,800

XV. — MINISTRY OF THE ENVIRONMENT

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
1504		**UTILITY PLANNING AND OPERATIONS PROGRAM**			
1	158,346,400	Project Engineering	1,968,400	156,378,000	101,824,476
2	80,843,000	Utility Operations	(3,338,900)	84,181,900	71,916,347
3	13,900,000	Ontario Waste Management Corporation	300,000	13,600,000	14,200,000
S	—	Payments towards the cost of water treatment and waste control facilities for certain municipalities qualifying for assistance, the Financial Administration Act	—	—	11,504,987
S	—	Reserve Fund for Renewals, Replacements and Contingencies, the Ontario Water Resources Act	—	—	1,344,353
S	—	Sinking Fund for Recovery of the Cost of Capital Assets, the Ontario Water Resources Act	—	—	885,635
	253,089,400	Total for Utility Planning and Operations......	(1,070,500)	254,159,900	201,675,798
	—	Less: Special Warrants	(72,444,000)	72,444,000	N/A
	—	Less: Statutory Appropriations	—	—	13,734,975
	253,089,400	**Amount to be Voted**	71,373,500	181,715,900	187,940,823

Program description:

This program provides for the development and management of sewage treatment plants, water treatment plants and the Provincial industrial waste treatment and disposal facility.

— NOTES —

XV. — MINISTRY OF THE ENVIRONMENT

STANDARD ACCOUNTS CLASSIFICATION

Project Engineering (1504-1)		$
Salaries and wages		1,855,100
Employee benefits		283,400
Transportation and communication		184,300
Services		767,600
Supplies and equipment		56,000
Transfer payments	$	
Capital		
Municipalities qualifying for assistance		
Municipal Projects		
— Regular	85,100,000	
— Special Municipal Improvements	400,000	
Provincial Projects	20,100,000	
Infrastructure Planning Studies	5,000,000	
Infrastructure Rehabilition	7,000,000	
Beaches Restoration	15,000,000	
Regional Priorities	3,000,000	135,600,000
Loans, Advances and Investments		
Capital		
Investments in water treatment and waste control facilities		22,600,000
		161,346,400
Less: Recoveries from other Ministries		
Capital		3,000,000
		158,346,400

Utility Operations (1504-2)	$
Salaries and wages	23,717,000
Employee benefits	3,392,500
Transportation and communication	1,437,100
Services	21,556,200
Supplies and equipment	30,740,200
	80,843,000

Ontario Waste Management Corporation (1504-3)	
Transfer payments	
Grants to the Ontario Waste Management Corporation	13,900,000
	13,900,000
Total for Utility Planning and Operations Program	253,089,400
MINISTRY TOTAL	442,485,023

XVI. — MINISTRY OF FINANCIAL INSTITUTIONS

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
$		$	$	$
4,112,680	Ministry Administration	691,280	3,421,400	3,124,557
38,569,500	Financial Standards	4,426,200	34,143,300	27,328,138
42,682,180	**Ministry Total**	5,117,480	37,564,700	30,452,695
—	**Less: Special Warrants**	(10,400,000)	10,400,000	N/A
10,064,180	**Less: Statutory Appropriations**	(456,920)	10,521,100	7,335,955
32,618,000	< **TOTAL TO BE VOTED**	15,974,400	16,643,600	23,116,740
	ACCOUNTING CLASSIFICATION			
34,626,880	Expenditure	5,583,280	29,043,600	23,116,740
—	Loans, Advances and Investments	—	—	726,511
8,055,300	Payments from Special Purpose Accounts	(465,800)	8,521,100	6,609,444
42,682,180		5,117,480	37,564,700	30,452,695

XVI. — MINISTRY OF FINANCIAL INSTITUTIONS

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
1801		**MINISTRY ADMINISTRATION PROGRAM**			
1	562,800	Main Office	256,000	306,800	460,650
2	1,720,600	Finance and Administration	51,400	1,669,200	1,878,007
3	856,700	Analysis and Planning	23,400	833,300	444,800
4	963,700	Legal Services	351,600	612,100	341,100
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	8,880	—	—
	4,112,680	Total for Ministry Administration	691,280	3,421,400	3,124,557
	—	Less: Special Warrants	(1,188,400)	1,188,400	N/A
	8,880	Less: Statutory Appropriations	8,880	—	—
	4,103,800	**Amount to be Voted**	1,870,800	2,233,000	3,124,557

Program description:

This program consists of four activities representing the administrative programs of the Ministry. The administration program includes the investigation section which provides support to the Offices of the Superintendents of Deposit Institutions and Insurance. In addition, the Ministry is provided support services from the Ministry of Consumer and Commercial Relations.

— NOTES —

XVI. — MINISTRY OF FINANCIAL INSTITUTIONS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1601-1)	$
Salaries and wages	368,600
Employee benefits	115,000
Transportation and communication	38,800
Services	22,200
Supplies and equipment	18,200
	562,800

Statutory Appropriations	
Parliamentary Assistant's Salary	8,880

Finance and Administration (1601-2)	
Salaries and wages	1,299,100
Employee benefits	202,500
Transportation and communication	26,900
Services	155,700
Supplies and equipment	58,900
	1,743,100
Less: Recoveries from other Ministries	22,500
	1,720,600

Analysis and Planning (1601-3)	$
Salaries and wages	638,300
Employee benefits	110,500
Transportation and communication	22,700
Services	60,900
Supplies and equipment	24,300
	856,700

Legal Services (1601-4)	
Salaries and wages	6,000
Transportation and communication	31,600
Services	877,300
Supplies and equipment	48,800
	963,700
Total for Ministry Administration Program	4,112,680

XVI. — MINISTRY OF FINANCIAL INSTITUTIONS

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
1602		**FINANCIAL STANDARDS PROGRAM**			
1	6,393,900	Deposit Institutions	(1,684,700)	8,078,600	6,793,000
2	3,864,700	Insurance	10,500	3,854,200	4,402,600
3	1,000	Motor Vehicle Accident Claims Fund	—	1,000	—
4	10,956,600	Securities	3,527,300	7,429,300	6,391,714
5	3,552,300	Pension Plans	(706,800)	4,259,100	2,404,869
6	3,745,700	Ontario Automobile Insurance Board	3,745,700	—	—
S	—	Player Receivership, the Loan and Trust Corporation Act	—	—	726,511
S	1,000	Payments from Special Purpose Accounts, the Financial Administration Act	1,000	—	—
S	10,054,300	Payments from the Motor Vehicle Accident Claims Fund, the Motor Vehicle Accident Claims Act	(466,800)	10,521,100	6,609,444
	38,569,500	Total for Financial Standards	4,426,200	34,143,300	27,328,138
	—	Less: Special Warrants	(9,211,600)	9,211,600	N/A
	10,055,300	Less: Statutory Appropriations	(465,800)	10,521,100	7,335,955
	28,514,200	**Amount to be Voted**	14,103,600	14,410,600	19,992,183

Program description:

This program consists of five activities that provide for the regulation, supervision and policy direction of financial institutions operating in Ontario. The focus of the program is to safeguard the interests of the public dealing with the financial service sector while creating a business climate to increase Ontario's domestic and international competitiveness. This is achieved through disclosure to the public of the essential elements of business transactions including the issuing of securities, registration and licensing of persons dealing with the public to assure high degree of competence and honesty in their dealings, and examination and surveillance of the financial standing and practices of firms. In addition, this program provides for the administration of the Motor Vehicle Accident Claims Act in respect of adjustment claims and payment of damages occasioned by the operation of stolen, unidentified or uninsured motor vehicles.

— NOTES —

XVI. — MINISTRY OF FINANCIAL INSTITUTIONS

STANDARD ACCOUNTS CLASSIFICATION

Deposit Institutions (1602-1)	$
Salaries and wages	3,465,300
Employee benefits	626,700
Transportation and communication	217,200
Services	1,732,900
Supplies and equipment	350,800
Other Transactions	
Guarantees Honoured	1,000
	6,393,900

Statutory Appropriations	
Payments From Special Purpose Accounts	
Unclaimed Monies	1,000

Insurance (1602-2)	
Salaries and wages	2,625,700
Employee benefits	477,700
Transportation and communication	184,800
Services	273,100
Supplies and equipment	103,400
Transfer payments	
Rehabilitation of Canadian Great Lakes Casualty and Surety Company Limited	200,000
	3,864,700

Motor Vehicle Accident Claims Fund (1602-3)	
Salaries and wages	864,300
Employee benefits	132,800
Transportation and communication	60,500
Services	1,666,900
Supplies and equipment	79,800
	2,804,300
Less: Recoveries of Administration Expenses	2,803,300
	1,000

Statutory Appropriations		$
Transfer payments		
Subsidy Motor Vehicle Accident Claims Fund		2,000,000
Payments from Special Purpose Accounts	$	
Payment from the Motor Vehicle Accident Claims Fund	10,054,300	
Less: Recoveries Consolidated Revenue Fund	2,000,000	8,054,300
		10,054,300

Securities (1602-4)	
Salaries and wages	5,910,700
Employee benefits	944,500
Transportation and communication	375,100
Services	1,936,400
Supplies and equipment	1,789,900
	10,956,600

Pension Plans (1602-5)	
Salaries and wages	2,492,300
Employee benefits	364,300
Transportation and communication	159,000
Services	347,100
Supplies and equipment	189,600
	3,552,300

Ontario Automobile Insurance Board (1602-6)	
Salaries and wages	1,359,200
Employee benefits	240,100
Transportation and communication	243,000
Services	1,432,900
Supplies and equipment	470,500
	3,745,700
Total for Financial Standards Program	38,569,500
MINISTRY TOTAL	42,682,180

XVII. — MINISTRY OF GOVERNMENT SERVICES

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
$		$	$	$
19,765,043	Ministry Administration	1,836,805	17,928,238	14,231,281
487,805,500	Realty Services	97,130,700	390,674,800	345,840,732
112,877,100	Supply and Services	5,852,700	107,024,400	95,865,766
16,825,800	Computer and Telecommunication Services	3,477,100	13,348,700	19,783,120
637,273,443	**Ministry Total**	108,297,305	528,976,138	475,720,899
—	**Less: Special Warrants**	(163,000,000)	163,000,000	N/A
190,743	**Less: Statutory Appropriations**	(7,295)	198,038	1,781,497
637,082,700	< **TOTAL TO BE VOTED**	271,304,600	365,778,100	473,939,402
	ACCOUNTING CLASSIFICATION			
637,112,443	Expenditure	108,297,305	528,815,138	474,012,625
161,000	Payments from Special Purpose Accounts	—	161,000	1,708,274
637,273,443		108,297,305	528,976,138	475,720,899

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	$	$
1. Previously Published Data:		
1.1 1987-88 Estimates	520,498,138	
1.2 1986-87 Public Accounts		462,229,805
2. Supplementary Estimates:		
2.1 1987-88 Supplementary Estimates	8,478,000	
3. Government Reorganization:		
3.1 Transfer of functions from other Ministries		13,603,394
3.2 Transfer of functions to other Ministries		*112,300*
	528,976,138	475,720,899

XVII. — MINISTRY OF GOVERNMENT SERVICES

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
1701		**MINISTRY ADMINISTRATION PROGRAM**			
1	2,178,800	Main Office	531,800	1,647,000	1,106,955
2	3,256,000	Financial Services	87,000	3,169,000	2,857,262
3	1,750,200	Supply and Office Services	194,600	1,555,600	1,357,502
4	293,200	Analysis and Planning	9,000	284,200	251,378
5	1,396,200	Legal Services	37,200	1,359,000	1,039,534
6	1,023,400	Audit Services	17,800	1,005,600	707,557
7	4,966,900	Systems Development Services	367,000	4,599,900	1,833,653
8	1,740,000	Information Services	29,600	1,710,400	1,250,637
9	2,969,600	Personnel Services	570,100	2,399,500	2,112,004
10	1,000	Ministers Without Portfolio	—	1,000	—
S	28,743	Minister's Salary, the Executive Council Act	1,211	27,532	—
S	—	Parliamentary Assistant's Salary, the Executive Council Act	(8,506)	8,506	6,525
S	161,000	Payments from Special Purpose Accounts, the Financial Administration Act	—	161,000	1,708,274
	19,765,043	Total for Ministry Administration	1,836,805	17,928,238	14,231,281
	—	Less: Special Warrants	(5,450,000)	5,450,000	N/A
	189,743	Less: Statutory Appropriations	(7,295)	197,038	1,714,799
	19,575,300	**Amount to be Voted**	7,294,100	12,281,200	12,516,482

Program description:

To provide the Ministry with administrative support services in a manner conducive to Ministry programs achieving their objectives.

— NOTES —

XVII. — MINISTRY OF GOVERNMENT SERVICES

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1701-1)	$
Salaries and wages	1,467,900
Employee benefits	279,400
Transportation and communication	114,800
Services	177,800
Supplies and equipment	138,900
	2,178,800

Statutory Appropriations	
Minister's Salary	28,743

Financial Services (1701-2)	
Salaries and wages	2,088,300
Employee benefits	305,000
Transportation and communication	39,700
Services	664,200
Supplies and equipment	233,700
	3,330,900
Less: Recoveries from other Ministries	74,900
	3,256,000

Statutory Appropriations		
Payments from Special Purpose Accounts	$	
Land Management	103,000	
Other	58,000	161,000

Supply and Office Services (1701-3)	
Salaries and wages	832,100
Employee benefits	125,300
Transportation and communication	493,700
Services	188,500
Supplies and equipment	110,600
	1,750,200

Analysis and Planning (1701-4)	
Salaries and wages	229,000
Employee benefits	36,600
Transportation and communication	5,000
Services	18,400
Supplies and equipment	4,200
	293,200

Legal Services (1701-5)	$
Salaries and wages	137,500
Employee benefits	9,300
Transportation and communication	17,200
Services	1,205,600
Supplies and equipment	26,600
	1,396,200

Audit Services (1701-6)	
Salaries and wages	757,700
Employee benefits	105,200
Transportation and communication	21,400
Services	114,000
Supplies and equipment	25,100
	1,023,400

Systems Development Services (1701-7)	
Salaries and wages	3,139,800
Employee benefits	508,400
Transportation and communication	77,600
Services	2,165,800
Supplies and equipment	75,300
	5,966,900
Less: Recoveries from other activities	1,000,000
	4,966,900

Information Services (1701-8)	
Salaries and wages	876,500
Employee benefits	113,200
Transportation and communication	58,800
Services	449,800
Supplies and equipment	241,700
	1,740,000

Personnel Services (1701-9)	
Salaries and wages	1,934,400
Employee benefits	273,100
Transportation and communication	91,500
Services	542,200
Supplies and equipment	128,400
	2,969,600

Ministers Without Portfolio (1701-10)	
Services	1,000
Total for Ministry Administration Program	19,765,043

XVII. — MINISTRY OF GOVERNMENT SERVICES

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
1702		**REALTY SERVICES PROGRAM**			
1	6,258,500	Program Administration	116,500	6,142,000	5,318,400
2	62,269,000	Program Operations	2,039,200	60,229,800	59,322,500
3	229,819,400	Program Delivery	20,919,000	208,900,400	197,879,032
4	189,458,600	Capital Expenditures	74,056,000	115,402,600	83,320,800
	487,805,500	Total for Realty Services	97,130,700	390,674,800	345,840,732
	—	Less: Special Warrants	(122,750,000)	122,750,000	N/A
	487,805,500	**Amount to be Voted**	219,880,700	267,924,800	345,840,732

Program description:

To provide leadership in the management of Provincial real property to serve the needs of the Government of Ontario and its Ministries through: the provision of cost-effective design, construction, leasing and property management services for accommodation in support of ministry and agency program needs; the management, development and sale of Government-held real property to support social and economic objectives and to optimize Provincial revenue flow; and to develop and maintain standards and procedures consistent with the above.

— NOTES —

XVII. — MINISTRY OF GOVERNMENT SERVICES

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1702-1)	$
Salaries and wages	4,039,600
Employee benefits	599,300
Transportation and communication	180,100
Services	1,251,400
Supplies and equipment	188,100
	6,258,500

Program Operations (1702-2)	
Salaries and wages	49,047,000
Employee benefits	8,057,900
Transportation and communication	3,275,500
Services	1,401,400
Supplies and equipment	487,200
	62,269,000

Program Delivery (1702-3)		$
Transportation and communication		4,041,000
Services	$	
Leasing	134,820,000	
Lease-Purchase	6,590,000	
Other	60,059,000	201,469,000
Supplies and equipment		37,843,400
Transfer payments		
Interest Subsidies — Ontario Mortgage Corporation		66,000
		243,419,400
Less: Recoveries from other Ministries		13,600,000
		229,819,400

Capital Expenditures (1702-4)		
(All Capital)		
Salaries and wages		4,897,800
Employee benefits		765,300
Transportation and communication		473,000
Services		47,400,800
Supplies and equipment		3,240,300
Acquisition/Construction of physical assets	$	
Land	2,450,000	
Other expenditures	144,921,400	147,371,400
		204,148,600
Less: Recoveries from other Ministries		14,690,000
		189,458,600
Total for Realty Services Program		487,805,500

XVII. — MINISTRY OF GOVERNMENT SERVICES

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
1703		**SUPPLY AND SERVICES PROGRAM**			
1	534,500	Program Administration	75,900	458,600	466,667
2	2,857,900	Purchasing Services	278,600	2,579,300	2,480,652
3	8,774,400	Government Information Services	569,400	8,205,000	8,493,777
4	6,839,300	General Services	208,200	6,631,100	6,455,788
5	3,029,200	Employee Services	85,900	2,943,300	2,794,347
6	90,840,800	Employee Benefits and Data Services	4,634,700	86,206,100	75,107,837
S	1,000	Government Stationery Account, the Financial Administration Act	—	1,000	66,698
	112,877,100	Total for Supply and Services	5,852,700	107,024,400	95,865,766
	—	Less: Special Warrants	(30,000,000)	30,000,000	N/A
	1,000	Less: Statutory Appropriations	—	1,000	66,698
	112,876,100	**Amount to be Voted**	35,852,700	77,023,400	95,799,068

Program description:

This program provides appropriate support to government programs and the public in the areas of assigned, optional and mandatory services, accessing government information, and contracting for government business in order to develop better communication with other ministries, agencies and the public and to promote efficiencies and economies of scale in government purchasing. This program also provides employee advisory, benefits and data services on a government-wide basis and provides a full range of human resource services within the Ministry to facilitate and contribute to the effective management of human resources.

— NOTES —

XVII. — MINISTRY OF GOVERNMENT SERVICES

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1703-1)	$
Salaries and wages	382,400
Employee benefits	56,600
Transportation and communication	12,300
Services	69,300
Supplies and equipment	13,900
	534,500

Purchasing Services (1703-2)	
Salaries and wages	4,337,100
Employee benefits	637,000
Transportation and communication	458,200
Services	741,900
Supplies and equipment	8,278,900
	14,453,100
Less: Recoveries from other activities	11,595,200
	2,857,900

Statutory Appropriations	$	
Government Stationery Account — Printing	18,000,000	
Less: Recoveries from other Ministries	17,999,000	1,000

Government Information Services (1703-3)	
Salaries and wages	5,511,200
Employee benefits	909,100
Transportation and communication	10,439,300
Services	2,892,100
Supplies and equipment	2,021,400
	21,773,100
Less: Recoveries from other activities	12,998,700
	8,774,400

General Services (1703-4)	
Salaries and wages	2,332,700
Employee benefits	354,200
Transportation and communication	2,841,900
Services	803,900
Supplies and equipment	506,600
	6,839,300

Employee Services (1703-5)	
Salaries and wages	2,356,700
Employee benefits	355,900
Transportation and communication	115,700
Services	110,300
Supplies and Equipment	90,600
	3,029,200

Employee Benefits and Data Services (1703-6)		$
Salaries and wages		4,466,800
Employee benefits		693,800
Transportation and communication		142,300
Services		6,365,700
Supplies and Equipment		286,200
Transfer payments	$	
Payments augmenting allowances and annuities as authorized by the Lieutenant Governor in Council under Section 43 of the Public Service Superannuation Act	9,480,000	
Payments augmenting allowances and annuities under Section 11(2) of the Superannuation Adjustment Benefits Act, to certain recipients under the Public Service Superannuation Act	51,320,000	60,800,000
Employee benefits (Government contributions)		
The Public Service Superannuation Act, Section 10(1)	142,655,100	
The Superannuation Adjustment Benefits Act, Section 8(1)	30,024,200	
Ontario Provincial Police Supplementary Benefit Plan	3,549,000	
Provincial Judges Benefits Fund	3,924,900	
Deputy Ministers Supplementary Benefits Fund	1,800,000	
Canada Pension Plan	38,550,200	
Unemployment Insurance	69,355,000	
Group Life Insurance	6,519,200	
Long Term Income Protection	26,521,300	
Ontario Health Insurance Plan	46,504,800	
Supplementary Health and Hospital Plan	23,813,000	
Dental Plan	19,656,600	
Retired employees' benefits, revenue items and travel accident insurance premiums	18,086,000	430,959,300
		503,714,100
Less: Recoveries from other activities		412,873,300
		90,840,800
Total for Supply and Services Program		112,877,100

XVII. — MINISTRY OF GOVERNMENT SERVICES

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
1704		**COMPUTER AND TELECOMMUNICATION SERVICES PROGRAM**			
1	1,000	Computer and Telecommunication Services — Recoverable	—	1,000	—
2	16,824,800	Computer and Telecommunication Services — Non Recoverable	3,477,100	13,347,700	19,783,120
	16,825,800	Total for Computer and Telecommunication Services	3,477,100	13,348,700	19,783,120
	—	Less: Special Warrants	(4,800,000)	4,800,000	N/A
	16,825,800	**Amount to be Voted**	8,277,100	8,548,700	19,783,120

Program description:

To contribute to governmental efficiency and productivity through the supply and promotion of information technology service to governmental ministries and other authorized publicly funded organizations at competitive price and service levels.

— NOTES —

XVII. — MINISTRY OF GOVERNMENT SERVICES

STANDARD ACCOUNTS CLASSIFICATION

Computer and Telecommunication Services — Recoverable (1704-1)		$
Salaries and wages		13,992,000
Employee benefits		2,142,900
Transportation and communication		49,501,800
Services		38,648,400
Supplies and equipment		3,536,800
		107,821,900
Less: Recoveries from other activities as follows:	$	
Billings for Client Services	110,320,900	
Deduct: Amounts credited to revenue	2,500,000	107,820,900
		1,000

Computer and Telecommunication Services — Non Recoverable (1704-2)	$
Salaries and wages	1,374,200
Employee benefits	193,200
Transportation and communication	15,012,200
Services	209,400
Supplies and equipment	35,800
	16,824,800
Total for Computer and Telecommunication Services Program	16,825,800
MINISTRY TOTAL	637,273,443

XVIII. — MINISTRY OF HEALTH

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
$		$	$	$
120,461,623	Ministry Administration	16,613,085	103,848,538	138,203,478
6,543,806,700	Institutional Health	475,344,200	6,068,462,500	5,633,691,962
812,363,400	Emergency and Special Health Services	152,790,700	659,572,700	582,978,067
563,632,900	Mental Health	46,856,800	517,776,100	489,835,402
530,726,000	Community Health	68,872,600	461,853,400	394,828,272
4,088,470,100	Health Insurance	597,098,400	3,491,371,700	3,241,630,941
12,660,460,723	**Ministry Total**	1,357,575,785	11,302,884,938	10,481,168,122
—	**Less: Special Warrants**	(3,200,699,900)	3,200,699,900	N/A
37,623	**Less: Statutory Appropriations**	1,585	36,038	6,036,382
12,660,423,100	< **TOTAL TO BE VOTED**	4,558,274,100	8,102,149,000	10,475,131,740
	ACCOUNTING CLASSIFICATION			
12,660,460,723	Expenditure	1,357,575,785	11,302,884,938	10,480,334,427
—	Payments from Special Purpose Accounts	—	—	833,695
12,660,460,723		1,357,575,785	11,302,884,938	10,481,168,122

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	$	$
1. Previously Published Data:		
1.1 1987-88 Estimates	11,231,672,638	
1.2 1986-87 Public Accounts		10,481,312,757
2. Supplementary Estimates:		
2.1 1987-88 Supplementary Estimates	71,212,300	
3. Government Re-organization:		
3.1 Transfer of functions to other Ministries		*144,635*
	11,302,884,938	10,481,168,122

XVIII. — MINISTRY OF HEALTH

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
1801		**MINISTRY ADMINISTRATION PROGRAM**			
1	6,807,500	Main Office	838,000	5,969,500	6,238,187
2	8,253,800	Financial Services	410,300	7,843,500	7,808,283
3	13,865,700	Supply and Office Services	(548,900)	14,414,600	12,621,967
4	5,059,300	Personnel Services	783,100	4,276,200	4,167,687
5	7,665,300	Information Services	1,945,500	5,719,800	4,664,638
6	366,400	Analysis and Planning	12,100	354,300	333,891
7	1,241,000	Legal Services	139,800	1,101,200	936,066
8	1,681,200	Audit Services	68,700	1,612,500	1,720,644
9	29,001,800	Research	1,713,100	27,288,700	58,923,032
10	25,011,600	Systems Development Services	619,400	24,392,200	25,274,173
11	10,372,400	District Health Councils	608,600	9,763,800	9,290,326
12	10,000,000	Health Innovation Fund	10,000,000	— New Activity —	
13	1,098,000	Lieutenant Governor's Board of Review	21,800	1,076,200	1,021,897
S	28,743	Minister's Salary, the Executive Council Act	1,211	27,532	27,532
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	374	8,506	8,506
S	—	Government Pharmacy, the Financial Administration Act		—	5,166,649
	120,461,623	Total for Ministry Administration	16,613,085	103,848,538	138,203,478
	—	Less: Special Warrants	(28,598,900)	28,598,900	N/A
	37,623	Less: Statutory Appropriations	1,585	36,038	5,202,687
	120,424,000	**Amount to be Voted**	45,210,400	75,213,600	133,000,791

Program description:

This program provides for the overall administration of the Ministry and a policy development, health strategic planning and research capability, together with information systems to support and assist the decision-making process of the Ministry. In addition, administrative support is provided to the Lieutenant Governor's Board of Review, which operates under the authority of the Criminal Code of Canada.

— NOTES —

XVIII. — MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1801-1)

	$
Salaries and wages	2,470,900
Employee benefits	417,600
Transportation and communication	519,600
Services	3,234,400
Supplies and equipment	165,000
	6,807,500

Statutory Appropriations

Minister's Salary	28,743
Parliamentary Assistant's Salary	8,880

Financial Services (1801-2)

Salaries and wages	6,287,100
Employee benefits	1,031,100
Transportation and communication	38,500
Services	464,200
Supplies and equipment	432,900
	8,253,800

Supply and Office Services (1801-3)

Salaries and wages	5,586,200
Employee benefits	911,600
Transportation and communication	3,346,500
Services	2,428,900
Supplies and equipment	1,705,800
	13,979,000
Less: Recoveries from other Ministries	113,300
	13,865,700

Personnel Services (1801-4)

Salaries and wages	3,912,900
Employee benefits	641,700
Transportation and communication	124,500
Services	334,100
Supplies and equipment	46,100
	5,059 300

Information Services (1801-5)

Salaries and wages	1,328,600
Employee benefits	217,900
Transportation and communication	122,300
Services	5,447,400
Supplies and equipment	549,100
	7,665,300

Analysis and Planning (1801-6)

Salaries and wages	283,800
Employee benefits	46,500
Transportation and communication	8,500
Services	24,600
Supplies and equipment	3,000
	366,400

Legal Services (1801-7)

	$
Salaries and wages	132,800
Employee benefits	23,400
Transportation and communication	5,000
Services	1,059,900
Supplies and equipment	19,900
	1,241,000

Audit Services (1801-8)

Salaries and wages	1,351,300
Employee benefits	221,600
Transportation and communication	75,100
Services	28,300
Supplies and equipment	4,900
	1,681,200

Research (1801-9)

Salaries and wages		2,725,400
Employee benefits		447,000
Transportation and communication		182,400
Services		488,100
Supplies and equipment		61,900
Transfer payments	$	
Clinical, Applied, Operational and other Health Research	13,126,700	
Health Resources Development Plan	11,970,300	25,097,000
		29,001,800

Systems Development Services (1801-10)

Salaries and wages	8,096,000
Employee benefits	1,327,700
Transportation and communication	1,453,500
Services	13,401,700
Supplies and equipment	732,700
	25,011,600

District Health Councils (1801-11)

Salaries and wages	1,297,800
Employee benefits	212,800
Transportation and communication	136,100
Services	122,600
Supplies and equipment	34,100
Transfer payments	
District Health Councils	8,569,000
	10,372,400

Health Innovation Fund (1801-12)

Services	2,500,000
Transfer payments	7,500,000
	10,000,000

— NOTES —

XVIII. — MINISTRY OF HEALTH

MINISTRY ADMINISTRATION PROGRAM — Continued

STANDARD ACCOUNTS CLASSIFICATION

Lieutenant Governor's Board of Review (1801-13)	$
Salaries and wages	138,200
Employee benefits	22,500
Transportation and communication	84,400
Services	849,300
Supplies and equipment	3,600
	1,098,000
Total for Ministry Administration Program	120,461,623

XVIII. — MINISTRY OF HEALTH

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
1802		**INSTITUTIONAL HEALTH PROGRAM**			
1	1,101,700	Program Administration	37,300	1,064,400	1,122,568
2	6,143,122,000	Hospitals and related Facilities	427,032,300	5,716,089,700	5,344,347,075
3	399,583,000	Nursing Home Services	48,274,600	351,308,400	288,222,319
	6,543,806,700	Total for Institutional Health	475,344,200	6,068,462,500	5,633,691,962
	—	Less: Special Warrants	(1,722,251,200)	1,722,251,200	N/A
	6,543,806,700	**Amount to be Voted**	2,197,595,400	4,346,211,300	5,633,691,962

Program description:

This program is responsible for the capital funding of public hospitals and related facilities; the policy development and the operational funding of public and private hospitals and nursing homes.

— NOTES —

XVIII. — MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1802-1)		$
Salaries and wages		651,000
Employee benefits		106,900
Transportation and communication		50,000
Services		248,800
Supplies and equipment		45,000
		1,101,700

Hospitals and related Facilities (1802-2)		
Salaries and wages		4,205,900
Employee benefits		689,700
Transportation and communication		234,000
Services		218,600
Supplies and equipment		142,500
Transfer payments	$	
Capital		
Health Facilities	254,000,000	
Operating		
Operation of Hospitals	5,478,200,000	
Operation of related Facilities	236,281,400	
Grants to compensate for municipal taxation — public hospitals	4,212,000	
Clinical Education	165,437,900	6,138,131,300
		6,143,622,000
Less: Recoveries from other Ministries		500,000
		6,143,122,000

Nursing Home Services (1802-3)	$
Salaries and wages	3,197,700
Employee benefits	524,400
Transportation and communication	479,000
Services	188,900
Supplies and equipment	90,500
Transfer payments	
Extended Care Program	395,102,500
	399,583,000
Total for Institutional Health Program	6,543,806,700

XVIII. — MINISTRY OF HEALTH

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
1803		**EMERGENCY AND SPECIAL HEALTH SERVICES PROGRAM**			
1	464,700	Program Administration	15,600	449,100	254,188
2	187,766,400	Emergency Health Services	15,954,200	171,812,200	150,878,470
3	50,486,600	Assistive Devices	24,552,300	25,934,300	14,489,848
4	573,645,700	Drug Benefits	112,268,600	461,377,100	417,355,561
	812,363,400	Total for Emergency and Special Health Services	152,790,700	659,572,700	582,978,067
	—	Less: Special Warrants	(185,170,500)	185,170,500	N/A
	812,363,400	**Amount to be Voted**	337,961,200	474,402,200	582,978,067

Program description:

This program is responsible for the planning, development, and delivery of a comprehensive program of emergency services including pre-hospital care, hospital emergency departments, and contingency planning. The program is also responsible for planning and developing the operations and administrative policies of the Ontario Drug Benefit Plan and the Assistive Devices Program.

— NOTES —

XVIII. — MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1803-1)		$
Salaries and wages		247,600
Employee benefits		40,600
Transportation and communication		26,200
Services		138,200
Supplies and equipment		12,100
		464,700

Emergency Health Services (1803-2)		
Salaries and wages		23,554,000
Employee benefits		3,862,800
Transportation and communication		4,372,100
Services		12,443,700
Supplies and equipment		16,815,800
Transfer payments	$	
Payments for Ambulance and related Emergency Services:		
Municipal Ambulance Operations	30,507,300	
Other Ambulance Operations and related Emergency Services	96,210,700	126,718,000
		187,766,400

Assistive Devices (1803-3)		$
Salaries and wages		1,234,200
Employee benefits		202,300
Transportation and communication		158,300
Services		679,000
Supplies and equipment		291,100
Transfer payments	$	
Assistive Devices	46,156,600	
Rehabilitation Technology Development Fund	1,200,000	
The Canadian Diabetes Association Ontario Division	565,100	47,921,700
		50,486,600

Drug Benefits (1803-4)	
Salaries and wages	2,316,600
Employee benefits	379,900
Transportation and communication	512,000
Services	1,081,500
Supplies and equipment	505,200
Transfer payments	
Ontario Drug Benefit Plan	568,850,500
	573,645,700
Total for Emergency and Special Health Services Program	812,363,400

XVIII. — MINISTRY OF HEALTH

VOTE and Item	1988-89 Estimates $	PROGRAM AND ACTIVITIES	Change from 1987-88 $	1987-88 Estimates $	1986-87 Actual $
1804		**MENTAL HEALTH PROGRAM**			
1	4,309,900	Program Administration	63,700	4,246,200	4,131,304
2	319,629,300	Psychiatric Services	19,097,600	300,531,700	297,979,708
3	240,693,700	Community Mental Health	27,695,500	212,998,200	187,724,390
	564,632,900	Total for Mental Health	46,856,800	517,776,100	489,835,402
	—	Less: Special Warrants	(143,119,400)	143,119,400	N/A
	564,632,900	**Amount to be Voted**	189,976,200	374,656,700	489,835,402

Program description:

This program is responsible for developing and implementing policies designed for the effective coordination and delivery of mental health care services. Mental Health is directly responsible for the operation of psychiatric hospitals; the licensing and funding of Homes for Special Care; and the management of specific transfer payments including Community Mental Health Programs and the Alcohol and Drug Dependency Program.

— NOTES —

XVIII. — MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1804-1)	$
Salaries and wages	3,174,300
Employee benefits	520,600
Transportation and communication	198,500
Services	326,600
Supplies and equipment	89,900
	4,309,900

Psychiatric Services (1804-2)	$
Salaries and wages	234,886,900
Employee benefits	38,482,200
Transportation and communication	4,211,900
Services	17,248,700
Supplies and equipment	33,414,900
Transfer payments	
Grants to compensate for municipal taxation — psychiatric hospitals	363,000
	328,607,600
Less: Recoveries from other Ministries	8,978,300
	319,629,300

Community Mental Health (1804-3)	$
Transfer payments	
Homes for Special Care	88,387,800
Community Mental Health Programs	85,731,900
Ontario Mental Health Foundation	456,100
Alcohol and Drug Dependency Program	35,635,800
Addiction Research Foundation	30,482,100
	240,693,700
Total for Mental Health Program	564,632,900

XVIII. — MINISTRY OF HEALTH

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
1805		**COMMUNITY HEALTH PROGRAM**			
1	4,325,600	Program Administration	496,100	3,829,500	853,269
2	311,748,600	Community Health Services	42,672,000	269,076,600	219,790,181
3	184,873,600	Public Health	22,883,200	161,990,400	145,201,987
4	29,778,200	Laboratory Services	2,821,300	26,956,900	28,982,835
	530,726,000	Total for Community Health	68,872,600	461,853,400	394,828,272
	—	Less: Special Warrants	(120,324,000)	120,324,000	N/A
	530,726,000	**Amount to be Voted**	189,196,600	341,529,400	394,828,272

Program description:

This program is responsible for developing and implementing policies and programs designed for the effective delivery of health care and laboratory services in local communities and for effective health protection and promotion programs throughout the province.

— NOTES —

XVIII. — MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1805-1)		$
Salaries and wages		793,100
Employee benefits		130,000
Transportation and communication		62,900
Services		2,095,900
Supplies and equipment		31,700
Transfer payments		
Health Promotion Program		1,212,000
		4,325,600

Community Health Services (1805-2)		
Salaries and wages		961,400
Employee benefits		157,700
Transportation and communication		117,600
Services		358,000
Supplies and equipment		73,200
Transfer payments	$	
Home Care Assistance	285,638,800	
The Arthritis Society — Ontario Division	2,811,300	
Placement Co-ordination Services	2,735,600	
Underserviced Area Plan	9,490,000	
Northern Travel Program	9,405,000	310,080,700
		311,748,600

Public Health (1805-3)		$
Salaries and wages		2,963,500
Employee benefits		486,400
Transportation and communication		564,500
Services		1,725,200
Supplies and equipment		252,400
Transfer payments	$	
Official Local Health Agencies	138,507,000	
Family Planning	11,534,400	
Speech and Audiology Programs	3,190,300	
Outbreaks of Diseases	17,470,300	
Aids Prevention and Control	6,204,000	
Tuberculosis Prevention	1,050,400	
Venereal Disease Control	588,900	
Association of Local Official Health Agencies	175,500	
Ontario Council on Community Health Accreditation	96,100	
Ontario Public Health Association	52,300	
Miscellaneous Grants	12,400	178,881,600
		184,873,600

Laboratory Services (1805-4)	
Salaries and wages	17,312,700
Employee benefits	2,830,800
Transportation and communication	570,900
Services	1,120,600
Supplies and equipment	6,047,200
Transfer payments	
Laboratory Proficiency Testing	1,976,700
	29,858,900
Less: Recoveries from other Ministries	80,700
	29,778,200
Total for Community Health Program	530,726,000

XVIII. — MINISTRY OF HEALTH

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
1806		***HEALTH INSURANCE PROGRAM***			
1	4,088,470,100	Health Insurance and Benefits	597,098,400	3,491,371,700	3,240,797,246
S	—	Payments from Special Purpose Accounts, Reserve for Outstanding Cheques, the Financial Administration Act	—	—	833,695
	4,088,470,100	Total for Health Insurance	597,098,400	3,491,371,700	3,241,630,941
	—	Less: Special Warrants	(1,001,235,900)	1,001,235,900	N/A
	—	Less: Statutory Appropriations	—	—	833,695
	4,088,470,100	**Amount to be Voted**	1,598,334,300	2,490,135,800	3,240,797,246

Program description:

This program provides for the management of the Ontario Health Insurance Plan (OHIP). OHIP provides insured benefits to subscribers to facilitate access to a wide range of health-care services.

— NOTES —

XVIII. — MINISTRY OF HEALTH

STANDARD ACCOUNTS CLASSIFICATION

Health Insurance and Benefits (1806-1)	$
Salaries and wages	46,269,700
Employee benefits	7,580,400
Transportation and communication	2,914,500
Services	6,160,800
Supplies and equipment	4,768,500
Transfer payments	
Payments made for services and for care provided by physicians and practitioners under the Ontario Health Insurance Plan	4,020,850,000
	4,088,543,900
Less: Recoveries from other Ministries	73,800
	4,088,470,100
Total for Health Insurance Program	4,088,470,100
MINISTRY TOTAL	12,660,460,723

XIX. — MINISTRY OF HOUSING

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
$		$	$	$
21,371,623	Ministry Administration	3,375,285	17,996,338	19,006,226
7,229,800	Building Industry	(1,498,500)	8,728,300	5,839,340
361,400,100	Social Housing	56,333,000	305,067,100	240,779,383
50,770,600	Housing Policy	12,931,100	37,839,500	16,796,160
440,772,123	**Ministry Total**	71,140,885	369,631,238	282,421,109
—	**Less: Special Warrants**	(98,300,000)	98,300,000	N/A
37,623	**Less: Statutory Appropriations**	1,585	36,038	27,532
440,734,500	< **TOTAL TO BE VOTED**	169,439,300	271,295,200	282,393,577
	ACCOUNTING CLASSIFICATION			
440,772,123	Expenditure	71,140,885	369,631,238	282,421,109

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	$	$
1. Previously Published Data:		
1.1 1987-88 Estimates	366,293,538	
1.2 1986-87 Public Accounts		296,169,138
2. Supplementary Estimates:		
2.1 1987-88 Supplementary Estimates	3,337,700	
3. Government Reorganization:		
3.1 Transfer of functions to other Ministries		*13,748,029*
	369,631,238	282,421,109

XIX. — MINISTRY OF HOUSING

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
1901		**MINISTRY ADMINISTRATION PROGRAM**			
1	2,334,000	Main Office	258,900	2,075,100	2,064,397
2	3,004,800	Information Services	375,900	2,628,900	2,563,426
3	1,696,700	Financial Services	106,700	1,590,000	1,346,939
4	1,197,400	Personnel Services	292,300	905,100	862,178
5	3,449,600	Supply and Office Services	75,700	3,373,900	3,185,535
6	6,460,600	Systems Development Services	1,757,500	4,703,100	6,124,607
7	1,064,200	Legal Services	347,100	717,100	943,756
8	608,300	Audit Services	119,700	488,600	474,690
9	1,518,400	Analysis and Planning	39,900	1,478,500	1,413,166
S	28,743	Minister's Salary, the Executive Council Act	1,211	27,532	27,532
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	374	8,506	—
	21,371,623	Total for Ministry Administration	3,375,285	17,996,338	19,006,226
	—	Less: Special Warrants	(8,924,000)	8,924,000	N/A
	37,623	Less: Statutory Appropriations	1,585	36,038	27,532
	21,334,000	**Amount to be Voted**	12,297,700	9,036,300	18,978,694

Program description:

The objective of this program is to assist in establishing objectives, priorities and directions for the Ministry of Housing; to ensure the effective organization, management, and delivery of the corporate resources of the Ministry; and to monitor control mechanisms and set reporting and management standards for the Ministry. This program provides management and operational support services to both the Ministry of Housing and the Ministry of Municipal Affairs and their agencies.

— NOTES —

XIX. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

Main Office (1901-1)	$
Salaries and wages	1,662,300
Employee benefits	255,200
Transportation and communication	166,700
Services	255,900
Supplies and equipment	104,200
	2,444,300
Less: Recoveries from other activities	110,300
	2,334,000

Statutory Appropriations	
Minister's Salary	28,743
Parliamentary Assistant's Salary	8,880

Information Services (1901-2)	
Salaries and wages	1,030,000
Employee benefits	146,200
Transportation and communication	87,600
Services	2,314,200
Supplies and equipment	63,000
	3,641,000
Less: Recoveries from other activities	636,200
	3,004,800

Financial Services (1901-3)	
Salaries and wages	2,699,300
Employee benefits	371,900
Transportation and communication	96,700
Services	232,700
Supplies and equipment	72,800
	3,473,400
Less: Recoveries from other activities	1,776,700
	1,696,700

Personnel Services (1901-4)	
Salaries and wages	1,994,900
Employee benefits	238,200
Transportation and communication	79,300
Services	222,700
Supplies and equipment	38,000
	2,573,100
Less: Recoveries from other Ministries and activities	1,375,700
	1,197,400

Supply and Office Services (1901-5)	$
Salaries and wages	1,708,000
Employee benefits	245,800
Transportation and communication	613,300
Services	3,101,200
Supplies and equipment	561,100
	6,229,400
Less: Recoveries from other activities	2,779,800
	3,449,600

Systems Development Services (1901-6)	
Salaries and wages	2,560,600
Employee benefits	289,300
Transportation and communication	1,065,000
Services	7,351,900
Supplies and equipment	835,100
	12,101,900
Less: Recoveries from other activities	5,641,300
	6,460,600

Legal Services (1901-7)	
Salaries and wages	160,300
Employee benefits	5,500
Transportation and communication	43,700
Services	1,320,200
Supplies and equipment	44,700
	1,574,400
Less: Recoveries from other activities	510,200
	1,064,200

Audit Services (1901-8)	
Salaries and wages	921,900
Employee benefits	135,800
Transportation and communication	99,000
Services	35,500
Supplies and equipment	26,000
	1,218,200
Less: Recoveries from other activities	609,900
	608,300

Analysis and Planning (1901-9)	
Salaries and wages	1,052,200
Employee benefits	137,300
Transportation and communication	27,800
Services	152,900
Supplies and equipment	41,200
Transfer payments	
Intergovernmental Committee on Urban and Regional Research	107,000
	1,518,400
Total for Ministry Administration Program	21,371,623

XIX. — MINISTRY OF HOUSING

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
1902		**BUILDING INDUSTRY PROGRAM**			
1	173,200	Program Administration	173,200	— New Activity —	
2	2,457,800	Building Industry Strategy	(1,414,400)	3,872,200	1,989,263
3	4,598,800	Buildings Services	(257,300)	4,856,100	3,850,077
	7,229,800	Total for Building Industry	(1,498,500)	8,728,300	5,839,340
	—	Less: Special Warrants	(3,057,000)	3,057,000	N/A
	7,229,800	**Amount to be Voted**	1,558,500	5,671,300	5,839,340

Program description:

The major objective of this program is to lead the Ontario building industry towards increased job creation and industry growth by establishing new markets, increasing productivity, and reducing the regulatory burden. This program also develops policies and standards governing new building construction, renovation, and construction materials. It administers the Ontario Building and Ontario Plumbing Codes, assists in the improvement of municipal building department operations, and provides education programs for the building industry.

— NOTES —

XIX. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1902-1)	$
Salaries and wages	122,400
Employee benefits	10,800
Transportation and communication	15,000
Services	20,000
Supplies and equipment	5,000
	173,200

Building Industry Strategy (1902-2)	
Salaries and wages	641,300
Employee benefits	92,400
Transportation and communication	302,000
Services	1,382,100
Supplies and equipment	40,000
	2,457,800

Buildings Services (1902-3)	$
Salaries and wages	1,963,200
Employee benefits	193,000
Transportation and communication	480,400
Services	1,673,700
Supplies and equipment	88,500
Transfer payments	
Municipal building regulations improvement	200,000
	4,598,800
Total for Building Industry Program	7,229,800

XIX. — MINISTRY OF HOUSING

VOTE and Item	1988-89 Estimates $	PROGRAM AND ACTIVITIES	Change from 1987-88 $	1987-88 Estimates $	1986-87 Actual $
1903		**SOCIAL HOUSING PROGRAM**			
1	47,617,600	Program Administration	(13,983,500)	61,601,100	42,083,805
2	114,158,200	Housing Field Operations	54,507,200	59,651,000	33,721,912
3	60,900	Technical Support Services	(2,100)	63,000	124,790
4	1,277,400	Tenant Support Services	1,276,400	1,000	—
5	198,286,000	Ontario Housing Corporation	14,535,000	183,751,000	164,848,876
	361,400,100	Total for Social Housing	56,333,000	305,067,100	240,779,383
	—	Less: Special Warrants	(75,048,000)	75,048,000	N/A
	361,400,100	**Amount to be Voted**	131,381,000	230,019,100	240,779,383

Program description:

The objective of this program is to respond to the needs of Ontario residents for socially assisted housing in co-operation with the non-profit and co-operative housing sectors, the private sector, other ministries, and other levels of government. Activities encompass social housing program development and the delivery of socially-assisted and market housing programs covering all aspects of the housing market. This includes the direct delivery, maintenance, property management and administration for Ontario Housing Corporation, of social housing for low and modest income families, senior citizens, and handicapped and other eligible persons, to ensure their access to appropriate and affordable shelter.

— NOTES —

XIX. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1903-1)		$
Salaries and wages		1,808,000
Employee benefits		305,000
Transportation and communication		259,000
Services		810,900
Supplies and equipment		283,700
Transfer payments	$	
Capital		
Ontario Rental Construction Grants Program	675,000	
Vacate-Create Program	250,000	
Housing modifications for supportive community living	1,474,000	
Operating		
Grants in support of housing policy and program development	615,000	
Development assistance for supportive community living	600,000	
Grants for projects in support of the homeless	150,000	3,764,000
Other transactions	$	
Capital		
Ontario Home Renewal Program	7,250,000	
Loans for rental housing supply and rehabilitation	35,529,000	42,779,000
		50,009,600
Less: Recoveries from other activities		2,392,000
		47,617,600

Housing Field Operations (1903-2)		
Salaries and wages		9,622,800
Employee benefits		1,566,000
Transportation and communication		1,101,500
Services		1,681,700
Supplies and equipment		444,700
Transfer payments	$	
Capital		
Development assistance for social housing — grants	200,000	
Operating		
Grants in support of non-profit housing operations	73,930,000	74,130,000
Other transactions		
Capital		
Loans in support of non-profit housing development		30,204,000
		118,750,700
Less: Recoveries from other activities		4,592,500
		114,158,200

Technical Support Services (1903-3)	$
Salaries and wages	1,395,200
Employee benefits	259,800
Transportation and communication	136,900
Services	375,100
Supplies and equipment	122,300
	2,289,300
Less: Recoveries from other activities	2,228,400
	60,900

Tenant Support Services (1903-4)	
Salaries and wages	682,700
Employee benefits	97,300
Transportation and communication	42,000
Services	812,000
Supplies and equipment	77,600
	1,711,600
Less: Recoveries from other activities	434,200
	1,277,400

Ontario Housing Corporation (1903-5)	
Transfer payments	
Capital	
Repairs to public housing portfolio	28,825,000
Rural housing development	6,693,000
Operating	
Rent supplement payments	47,460,000
Loss on public housing operations	115,308,000
	198,286,000
Total for Social Housing Program	361,400,100

XIX. — MINISTRY OF HOUSING

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
1904		**HOUSING POLICY PROGRAM**			
1	423,000	Program Administration	(50,700)	473,700	1,339,182
2	10,270,800	Housing Supply Policy	1,045,700	9,225,100	2,942,051
3	26,110,700	Rent Regulation	4,943,300	21,167,400	12,034,191
4	13,966,100	Rent Review Boards	6,992,800	6,973,300	480,736
	50,770,600	Total for Housing Policy	12,931,100	37,839,500	16,796,160
	—	Less: Special Warrants	(11,271,000)	11,271,000	N/A
	50,770,600	**Amount to be Voted**	24,202,100	26,568,500	16,796,160

Program description:

One objective of this program is to develop policy, strategic recommendations, and programs to encourage and facilitate the supply of affordable and adequate rental and ownership housing in Ontario, including new construction, rehabilitation, and more efficient utilization of the existing housing stock. A second objective of the program is to implement the Residential Rent Regulation Act by: resolving applications for rent review and related matters filed by landlords and tenants; advising the public on all residential tenancy matters; developing policy on rent review issues; administering the residential rent registry; and, reviewing and recommending appropriate action concerning applications for exemptions under the Rental Housing Protection Act. In addition, this program includes the Rent Review Hearings Board for adjudicating appeals of decisions arising from rent review, and the Residential Rental Standards Board for helping to ensure that rental housing is adequately maintained.

— NOTES —

XIX. — MINISTRY OF HOUSING

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (1904-1)	$
Salaries and wages	215,000
Employee benefits	32,900
Transportation and communication	17,100
Services	131,500
Supplies and equipment	26,500
	423,000

Housing Supply Policy (1904-2)		
Salaries and wages		1,496,300
Employee benefits		239,500
Transportation and communication		125,800
Services		3,401,700
Supplies and equipment		97,500
Transfer payments	$	
Capital		
Demonstration projects for innovative housing	2,900,000	
Operating		
Grants in support of housing intensification and conservation	2,010,000	4,910,000
		10,270,800

Rent Regulation (1904-3)	$
Salaries and wages	13,882,500
Employee benefits	1,809,500
Transportation and communication	2,635,900
Services	6,541,800
Supplies and equipment	1,241,000
	26,110,700

Rent Review Boards (1904-4)	
Salaries and wages	7,310,500
Employee benefits	987,500
Transportation and communication	1,175,300
Services	2,980,800
Supplies and equipment	1,512,000
	13,966,100
Total for Housing Policy Program	50,770,600
MINISTRY TOTAL	440,772,123

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
$		$	$	$
15,655,523	Ministry Administration	4,442,085	11,213,438	10,538,704
25,825,200	Policy and Technology	(8,206,800)	34,032,000	36,125,745
57,753,500	Small Business, Services and Industrial Assistance	(34,232,300)	91,985,800	88,277,237
41,210,700	Industry and Trade Expansion	3,844,800	37,365,900	36,555,028
6,447,000	Northern Industry	(583,800)	7,030,800	4,485,629
81,655,800	Ontario Development Corporations	4,722,000	76,933,800	60,837,261
228,547,723	**Ministry Total**	(30,014,015)	258,561,738	236,819,604
—	**Less: Special Warrants**	(62,200,000)	62,200,000	N/A
42,687,623	**Less: Statutory Appropriations**	5,251,585	37,436,038	43,809,632
185,860,100 <	**TOTAL TO BE VOTED**	26,934,400	158,925,700	193,009,972
	ACCOUNTING CLASSIFICATION			
168,922,723	Expenditure	1,795,985	167,126,738	196,844,950
59,625,000	Loans, Advances and Investments	(31,810,000)	91,435,000	39,974,654
228,547,723		(30,014,015)	258,561,738	236,819,604

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	$	$
1. Previously Published Data:		
1.1 1987-88 Estimates	253,994,738	
1.2 1986-87 Public Accounts		236,819,604
2. Supplementary Estimates:		
2.1 1987-88 Supplementary Estimates	4,567,000	
	258,561,738	236,819,604

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
2001		**MINISTRY ADMINISTRATION PROGRAM**			
1	2,514,700	Main Office	862,600	1,652,100	1,406,100
2	1,725,400	Financial Services	(287,700)	2,013,100	1,417,062
3	1,127,800	Supply and Office Services	(35,900)	1,163,700	1,153,411
4	1,218,100	Personnel Services	245,000	973,100	740,771
5	4,282,000	Information Services	2,710,100	1,571,900	2,508,543
6	574,700	Audit Services	146,300	428,400	410,095
7	557,500	Analysis and Planning	64,400	493,100	414,783
8	853,800	Legal Services	142,400	711,400	684,776
9	2,763,900	Systems Development Services	593,300	2,170,600	1,767,125
S	28,743	Minister's Salary, the Executive Council Act	1,211	27,532	27,532
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	374	8,506	8,506
	15,655,523	Total for Ministry Administration	4,442,085	11,213,438	10,538,704
	—	Less: Special Warrants	(3,272,000)	3,272,000	N/A
	37,623	Less: Statutory Appropriations	1,585	36,038	36,038
	15,617,900	**Amount to be Voted**	7,712,500	7,905,400	10,502,666

Program description:

This program provides administrative, information, legal, corporate planning and other support services for the operational programs and certain agencies of the Ministry of Industry, Trade and Technology and financial accounting support services to the Ministry of Tourism and Recreation and a number of its agencies.

— NOTES —

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2001-1)	$	$
Salaries and wages		1,312,200
Employee benefits		242,300
Transportation and communication		264,100
Services		408,000
Supplies and equipment		213,100
Transfer payments		
Relief to business re natural disasters	25,000	
Special Grants in Support of Industry and Trade Development	50,000	75,000
		2,514,700

Statutory Appropriations	$
Minister's Salary	28,743
Parliamentary Assistant's Salary	8,880

Financial Services (2001-2)	$
Salaries and wages	857,900
Employee benefits	135,900
Transportation and communication	100,000
Services	531,600
Supplies and equipment	100,000
	1,725,400

Supply and Office Services (2001-3)	$
Salaries and wages	727,600
Employee benefits	111,500
Transportation and communication	70,000
Services	178,700
Supplies and equipment	40,000
	1,127,800

Personnel Services (2001-4)	$
Salaries and wages	792,100
Employee benefits	119,200
Transportation and communication	23,000
Services	272,000
Supplies and equipment	28,500
	1,234,800
Less: Recoveries from other Ministries	16,700
	1,218,100

Information Services (2001-5)	$
Salaries and wages	861,800
Employee benefits	136,200
Transportation and communication	159,000
Services	2,962,000
Supplies and equipment	163,000
	4,282,000

Audit Services (2001-6)	$
Salaries and wages	409,200
Employee benefits	50,500
Transportation and communication	40,000
Services	50,000
Supplies and equipment	25,000
	574,700

Analysis and Planning (2001-7)	$
Salaries and wages	421,500
Employee benefits	60,900
Transportation and communication	20,000
Services	35,100
Supplies and equipment	20,000
	557,500

Legal Services (2001-8)	$
Transportation and communication	38,000
Services	795,800
Supplies and equipment	20,000
	853,800

Systems Development Services (2001-9)	$
Salaries and wages	1,082,200
Employee benefits	158,200
Transportation and communication	95,000
Services	918,500
Supplies and equipment	510,000
	2,763,900
Total for Ministry Administration Program	15,655,523

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
2002		**POLICY AND TECHNOLOGY PROGRAM**			
1	290,500	Program Administration	(143,300)	433,800	364,224
2	1,022,400	Strategic Planning and Co-ordination	41,800	980,600	392,203
3	2,258,900	Industry and Trade Policy	26,100	2,232,800	1,873,123
4	22,253,400	Technology Policy and Development	(8,131,400)	30,384,800	33,496,195
	25,825,200	Total for Policy and Technology	(8,206,800)	34,032,000	36,125,745
	—	Less: Special Warrants	(8,908,000)	8,908,000	N/A
	25,825,200	**Amount to be Voted**	701,200	25,124,000	36,125,745

Program description:

This program coordinates and develops strategic plans and policies for industry, trade and technology; develops policies and programs to improve the growth and technological competitiveness of Ontario industry; and coordinates the administrative and financial requirements of the Technology Centres, Ontario Research Foundation and the Innovation Centres.

— NOTES —

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2002-1)	$
Salaries and wages	171,100
Employee benefits	27,000
Transportation and communication	15,800
Services	36,600
Supplies and equipment	15,000
Transfer payments	
Special Grants in Support of Technology	25,000
	290,500

Strategic Planning and Co-ordination (2002-2)	
Salaries and wages	466,600
Employee benefits	70,800
Transportation and communication	50,000
Services	350,000
Supplies and equipment	85,000
	1,022,400

Industry and Trade Policy (2002-3)	
Salaries and wages	1,222,900
Employee benefits	195,000
Transportation and communication	100,000
Services	650,000
Supplies and equipment	91,000
	2,258,900

Technology Policy and Development (2002-4)			$
Salaries and wages			1,584,200
Employee benefits			233,500
Transportation and communication			600,000
Services			1,760,800
Supplies and equipment			358,900
Transfer payments		$	
Ontario Research Foundation	$		
Capital	676,000		
Operating	3,700,000	4,376,000	
Ontario Centres for Technology	$		
Capital	839,700		
Operating	11,580,300	12,420,000	
Innovation Centres		757,000	
Junior Achievement		163,000	17,716,000
			22,253,400
Total for Policy and Technology Program			25,825,200

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
2003		**SMALL BUSINESS, SERVICES AND INDUSTRIAL ASSISTANCE**			
1	282,300	Program Administration	31,100	251,200	202,914
2	5,495,800	Small Business	(664,200)	6,160,000	5,414,309
3	881,500	Service Sector	(188,600)	1,070,100	796,702
4	2,879,300	Business Development	20,800	2,858,500	2,552,012
5	48,214,600	Industrial Assistance	(33,431,400)	81,646,000	79,311,300
	57,753,500	Total for Small Business, Services and Industrial Assistance	(34,232,300)	91,985,800	88,277,237
	—	Less: Special Warrants	(26,517,000)	26,517,000	N/A
	57,753,500	**Amount to be Voted**	(7,715,300)	65,468,800	88,277,237

Program description:

This program supports the start-up and growth of Ontario small businesses and entrepreneurs, develops policies and programs to enhance the service sector and provides financial support for larger-scale industrial development projects in order to strengthen the competitiveness of Ontario's private sector.

— NOTES —

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2003-1)	$
Salaries and wages	181,800
Employee benefits	30,500
Transportation and communication	15,000
Services	30,000
Supplies and equipment	10,000
Transfer payments	
Grants in Support of Industry Development	15,000
	282,300

Small Business (2003-2)		
Salaries and wages		1,535,200
Employee benefits		224,400
Transportation and communication		560,000
Services		1,749,200
Supplies and equipment		250,000
Transfer payments	$	
Hamilton Business Advisory Centre	60,000	
Community Small Business Centres	977,000	
Conference Incentive Fund	30,000	
Grants in Support of Small Business	30,000	
Eastern Ontario Small Business Network	80,000	1,177,000
		5,495,800

Service Sector (2003-3)	
Salaries and wages	482,700
Employee benefits	73,600
Transportation and communication	42,200
Services	258,000
Supplies and equipment	25,000
	881,500

Business Development (2003-4)	$
Salaries and wages	1,293,200
Employee benefits	230,100
Transportation and communication	250,000
Services	932,000
Supplies and equipment	154,000
Transfer payments	
Grants to Sector Associations	20,000
	2,879,300

Industrial Assistance (2003-5)		
Salaries and wages		129,100
Employee benefits		19,500
Transportation and communication		25,000
Services		100,000
Supplies and equipment		22,700
Other transactions		
Capital	$	
Repayable Grants — Industrial Assistance	19,511,300	
Repayable Grants — Automotive Parts Investment Fund	1,432,000	20,943,300
Loans, Advances and Investments		
Capital		
Loans — Industrial Assistance	23,675,000	
Loans — Automotive Parts Investment Fund	3,300,000	26,975,000
		48,214,600
Total for Small Business, Services and Industrial Assistance Program		57,753,500

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
2004		**INDUSTRY AND TRADE EXPANSION PROGRAM**			
1	572,400	Program Administration	43,800	528,600	755,491
2	25,571,500	International Operations	154,400	25,417,100	22,243,919
3	11,642,500	Investment and Regional Operations	3,346,600	8,295,900	11,112,115
4	3,424,300	Ontario International Corporation.	300,000	3,124,300	2,443,503
	41,210,700	Total for Industry and Trade Expansion	3,844,800	37,365,900	36,555,028
	—	Less: Special Warrants	(10,230,000)	10,230,000	N/A
	41,210,700	**Amount to be Voted**	14,074,800	27,135,900	36,555,028

Program description:

This program supports the growth and competitive position of Ontario firms and organizations by assisting them to develop and expand their export sales activities; by encouraging investment from all sources and by strengthening the competitiveness of domestic industry in order to enhance employment opportunities and increase revenue to the Province.

— NOTES —

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2004-1)	$
Salaries and wages	463,100
Employee benefits	69,300
Transportation and communication	15,000
Services	15,000
Supplies and equipment	10,000
	572,400

International Operations (2004-2)		
Salaries and wages		4,028,900
Employee benefits		621,300
Transportation and communication		4,392,200
Services		13,798,300
Supplies and equipment		1,720,800
Transfer payments	$	
Jiangsu, China-Ontario, Canada Science and Technology Centre	400,000	
Business Exchange	610,000	1,010,000
		25,571,500

Investment and Regional Operations (2004-3)		$
Salaries and wages		4,177,200
Employee benefits		671,200
Transportation and communication		700,100
Services		1,300,000
Supplies and equipment		169,000
Transfer payments	$	
Capital		
Community Economic Development	3,000,000	
Operating		
Trade Expansion Fund — Grants	1,600,000	
U.S. Product Liability	25,000	4,625,000
		11,642,500

Ontario International Corporation (2004-4)	
Salaries and wages	1,002,000
Employee benefits	212,300
Transportation and communication	416,600
Services	281,300
Supplies and equipment	72,100
Transfer payments	
Consortia assistance	40,000
Other transactions	
Trade Expansion Fund — Repayable Grants	1,400,000
	3,424,300
Total for Industry and Trade Expansion Program	41,210,700

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
2005		**NORTHERN INDUSTRY PROGRAM**			
1	368,700	Program Administration	(8,100)	376,800	105,225
2	6,078,300	Northern Region	(575,700)	6,654,000	4,380,404
	6,447,000	Total for Northern Industry	(583,800)	7,030,800	4,485,629
	—	Less: Special Warrants	(1,833,000)	1,833,000	N/A
	6,447,000	**Amount to be Voted**	1,249,200	5,197,800	4,485,629

Program description:

This program provides direction to all Ministry programs delivered through the domestic offices in Northern Ontario, and provides input into the development of Government policies, strategies and programs aimed at the growth of the industrial base of Northern Ontario.

— NOTES —

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2005-1)	$
Salaries and wages	248,800
Employee benefits	39,900
Transportation and communication	43,700
Services	10,000
Supplies and equipment	20,000
Transfer payments	
Grant in support of Northern Industry	6,300
	368,700

Northern Region (2005-2)		$
Salaries and wages		453,000
Employee benefits		67,300
Transportation and communication		137,000
Services		95,000
Supplies and equipment		40,000
Transfer payments	$	
Ontario Centre for Resource Machinery Technology		
Capital	50,000	
Operating	1,236,000	
Investment	4,000,000	5,286,000
		6,078,300
Total for Northern Industry Program		6,447,000

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
2006		**ONTARIO DEVELOPMENT CORPORATIONS PROGRAM**			
1	19,153,900	Ontario Development Corporation	(1,068,000)	20,221,900	10,184,107
2	2,635,000	Northern Ontario Development Corporation	(271,000)	2,906,000	1,972,211
3	3,993,000	Eastern Ontario Development Corporation	134,000	3,859,000	3,580,605
4	13,223,900	Innovation Ontario Corporation	677,000	12,546,900	1,326,744
S	14,800,000	Ontario Development Corporation, the Development Corporations Act	—	14,800,000	13,377,054
S	7,200,000	Ontario Development Corporation, the Financial Administration Act	3,200,000	4,000,000	13,494,312
S	9,350,000	Northern Ontario Development Corporation, the Development Corporations Act	900,000	8,450,000	6,257,925
S	1,400,000	Northern Ontario Development Corporation, the Financial Administration Act	—	1,400,000	1,085,830
S	8,500,000	Eastern Ontario Development Corporation, the Development Corporations Act	1,150,000	7,350,000	7,965,000
S	1,400,000	Eastern Ontario Development Corporation, the Financial Administration Act	—	1,400,000	1,593,473
	81,655,800	Total for Ontario Development Corporations	4,722,000	76,933,800	60,837,261
	—	Less: Special Warrants	(11,440,000)	11,440,000	N/A
	42,650,000	Less: Statutory Appropriations	5,250,000	37,400,000	43,773,594
	39,005,800	**Amount to be Voted**	10,912,000	28,093,800	17,063,667

Program description:

This program fosters innovation, job creation and regional development by providing consulting and financial assistance to Ontario's businesses and technology entrepreneurs.

— NOTES —

XX. — MINISTRY OF INDUSTRY, TRADE AND TECHNOLOGY

STANDARD ACCOUNTS CLASSIFICATION

Ontario Development Corporation (2006-1)		$
Salaries and wages		5,902,900
Employee benefits		880,700
Transportation and communication		600,000
Services		1,900,000
Supplies and equipment		1,400,000
Transfer payments	$	
Guarantee Subsidy	750,000	
New Ventures	255,000	1,005,000
Other transactions	$	
Guarantees honoured	6,165,300	
Interest incentive	1,300,000	7,465,300
		19,153,900

Statutory Appropriations

	$	
Losses on Loans	7,200,000	
Loans, Advances and Investments		
Capital		
Loan Program	14,800,000	22,000,000

Northern Ontario Development Corporation (2006-2)		
Salaries and wages		630,000
Employee benefits		95,000
Transportation and communication		220,000
Services		100,000
Supplies and equipment		40,000
Transfer payments		
Guarantee Subsidy		150,000
Other transactions	$	
Guarantees honoured	400,000	
Interest incentive	1,000,000	1,400,000
		2,635,000

Statutory Appropriations

	$	
Losses on Loans	1,400,000	
Loans, Advances and Investments		
Capital		
Loan Program	9,350,000	10,750,000

Eastern Ontario Development Corporation (2006-3)		$
Salaries and wages		472,000
Employee benefits		71,000
Transportation and communication		110,000
Services		40,000
Supplies and equipment		50,000
Transfer payments		
Guarantee Subsidy		1,250,000
Other transactions	$	
Guarantees honoured	300,000	
Interest incentive	1,700,000	2,000,000
		3,993,000

Statutory Appropriations

	$	
Losses on Loans	1,400,000	
Loans, Advances and Investments		
Capital		
Loan Program	8,500,000	9,900,000

Innovation Ontario Corporation (2006-4)	
Salaries and wages	940,000
Employee benefits	141,000
Transportation and communication	100,000
Services	612,400
Supplies and equipment	180,000
Transfer payments	
Commercial Development Officer Program Grants	650,500
Other transactions	
Pre-venture Technology Assistance	10,600,000
	13,223,900
Total for Ontario Development Corporations Program	81,655,800
MINISTRY TOTAL	228,547,723

XXI. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
$		$	$	$
2,447,580	Ministry Administration	892,280	1,555,300	1,761,478
6,129,200	Intergovernmental Relations	213,400	5,915,800	5,228,662
8,576,780	**Ministry Total**	1,105,680	7,471,100	6,990,140
—	**Less: Special Warrants**	(2,400,000)	2,400,000	N/A
8,880	**Less: Statutory Appropriations**	8,880	—	6,525
8,567,900 <	**TOTAL TO BE VOTED**	3,496,800	5,071,100	6,983,615
	ACCOUNTING CLASSIFICATION			
8,576,780	Expenditure	1,105,680	7,471,100	6,990,140

XXI. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
2101		**MINISTRY ADMINISTRATION PROGRAM**			
1	1,389,300	Main Office	821,800	567,500	682,527
2	1,049,400	Administrative Services	61,600	987,800	1,072,426
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	8,880	—	6,525
	2,447,580	Total for Ministry Administration	892,280	1,555,300	1,761,478
	—	Less: Special Warrants	(496,000)	496,000	N/A
	8,880	Less: Statutory Appropriations	8,880	—	6,525
	2,438,700	**Amount to be Voted**	1,379,400	1,059,300	1,754,953

Program description:

This program provides policy advice to the Government and corporate direction and administrative services to the Ministry's programs.

— NOTES —

XXI. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2101-1)	$
Salaries and wages	555,900
Employee benefits	187,200
Transportation and communication	188,100
Services	272,000
Supplies and equipment	186,100
	1,389,300

Statutory Appropriations	
Parliamentary Assistant's Salary	8,880

Administrative Services (2101-2)	$
Salaries and wages	661,800
Employee benefits	107,100
Transportation and communication	35,500
Services	174,800
Supplies and equipment	70,200
	1,049,400
Total for Ministry Administration Program	2,447,580

XXI. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
2102		**INTERGOVERNMENTAL RELATIONS PROGRAM**			
1	2,391,800	Federal-Provincial Relations	(70,900)	2,462,700	1,716,756
2	2,142,100	International Relations	442,300	1,699,800	1,960,605
3	1,595,300	Protocol Services	(158,000)	1,753,300	1,551,301
	6,129,200	Total for Intergovernmental Relations	213,400	5,915,800	5,228,662
	—	Less: Special Warrants	(1,904,000)	1,904,000	N/A
	6,129,200	**Amount to be Voted**	2,117,400	4,011,800	5,228,662

Program description:

This program identifies and advances Ontario's interests and relations with the Government of Canada, the other provinces and territories of Canada; and Governments abroad and their representatives in Ontario in accordance with the prevailing objectives of the Government of Ontario.

— NOTES —

XXI. — MINISTRY OF INTERGOVERNMENTAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Federal — Provincial Relations (2102-1)	$	$
Salaries and wages		1,087,300
Employee benefits		170,500
Transportation and communication		174,900
Services		100,500
Supplies and equipment		79,500
Transfer payments	$	
Canadian Intergovernmental Conference Secretariat	536,400	
Institute of Intergovernmental Relations	25,000	
Grants to advance Federal-Provincial Relations	1,000	
Initiatives of the Ontario Quebec Commission for Co-operation	220,000	782,400
		2,395,100
Less: Recoveries from other Ministries		3,300
		2,391,800

International Relations (2102-2)	$	$
Salaries and wages		910,900
Employee benefits		152,600
Transportation and communication		298,200
Services		467,800
Supplies and equipment		107,000
Transfer payments	$	
Asia Pacific Foundation	200,000	
International Disaster Relief	10,100	
Grants to Advance Ontario's International Relations	1,000	211,100
		2,147,600
Less: Recoveries from other Ministries		5,500
		2,142,100

Protocol Services (2102-3)	$	$
Salaries and wages		486,700
Employee benefits		68,900
Transportation and communication		130,000
Services		797,200
Supplies and equipment		101,000
Transfer payments	$	
The Pauline McGibbon award	5,000	
Special visit payments	1,000	
John B. Aird Scholarship	5,500	11,500
		1,595,300
Total for Intergovernmental Relations Program		6,129,200
MINISTRY TOTAL		8,576,780

XXII. — MINISTRY OF LABOUR

SUMMARY

1988-89 Estimates		PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
$			$	$	$
26,114,623		Ministry Administration	4,853,185	21,261,438	19,093,673
12,144,200		Industrial Relations	1,756,000	10,388,200	8,229,364
7,607,300		Labour Relations Board	492,100	7,115,200	6,849,730
54,163,200		Occupational Health and Safety	4,199,400	49,963,800	43,305,560
9,526,000		Employment Standards	1,258,100	8,267,900	8,209,927
7,381,000		Workers' Compensation Advisory Program	204,500	7,176,500	4,358,807
4,226,500		Pay Equity Commission	4,226,500	—	—
121,162,823		**Ministry Total**	16,989,785	104,173,038	90,047,061
—		**Less: Special Warrants**	(29,613,200)	29,613,200	N/A
1,108,523		**Less: Statutory Appropriations**	(55,515)	1,164,038	1,128,334
120,054,300	<	**TOTAL TO BE VOTED**	46,658,500	73,395,800	88,918,727
		ACCOUNTING CLASSIFICATION			
121,162,823		Expenditure	16,989,785	104,173,038	89,892,998
—		Payments from Special Purpose Accounts	—	—	154,063
121,162,823			16,989,785	104,173,038	90,047,061

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	$	$
1. Previously Published Data:		
1.1 1987-88 Estimates	112,233,538	
1.2 1986-87 Public Accounts		97,145,576
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries	*8,060,500*	*7,098,515*
	104,173,038	90,047,061

XXII. — MINISTRY OF LABOUR

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
2201		**MINISTRY ADMINISTRATION PROGRAM**			
1	3,639,600	Main Office	280,500	3,359,100	5,001,885
2	2,269,900	Financial Services	238,400	2,031,500	1,705,471
3	4,838,300	Supply and Office Services	66,000	4,772,300	4,261,458
4	1,435,700	Personnel Services	189,400	1,246,300	1,114,644
5	1,642,300	Information Services	140,100	1,502,200	735,374
6	2,050,700	Analysis and Planning	763,100	1,287,600	1,300,561
7	1,649,100	Legal Services	186,900	1,462,200	789,625
8	636,200	Audit Services	251,200	385,000	322,369
9	7,915,200	Systems Development Services	2,736,000	5,179,200	3,826,248
S	28,743	Minister's Salary, the Executive Council Act	1,211	27,532	27,532
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	374	8,506	8,506
	26,114,623	Total for Ministry Administration	4,853,185	21,261,438	19,093,673
	—	Less: Special Warrants	(6,000,000)	6,000,000	N/A
	37,623	Less: Statutory Appropriations	1,585	36,038	36,038
	26,077,000	**Amount to be Voted**	10,851,600	15,225,400	19,057,635

Program description:

The objective of this program is to develop effective Ministry policies in line with changing social, economic and technological conditions as they relate to its goal(s) and to provide the Ministry with effective management, coordination and professional expertise in order to optimize the effectiveness of its programs.

— NOTES —

XXII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2201-1)		$
Salaries and wages		2,124,800
Employee benefits		333,600
Transportation and communication		275,500
Services		591,800
Supplies and equipment		255,400
Transfer payments	$	
Blind Workers' Compensation	10,000	
Grants to organizations for promotion of improved labour relations practices and employment opportunities	48,500	58,500
		3,639,600

Statutory Appropriations	
Minister's Salary	28,743
Parliamentary Assistant's Salary	8,880

Financial Services (2201-2)	
Salaries and wages	1,471,900
Employee benefits	219,600
Transportation and communication	431,600
Services	82,800
Supplies and equipment	64,000
	2,269,900

Supply and Office Services (2201-3)	
Salaries and wages	3,729,900
Employee benefits	561,100
Transportation and communication	72,000
Services	241,000
Supplies and equipment	234,300
	4,838,300

Personnel Services (2201-4)	
Salaries and wages	1,445,200
Employee benefits	178,800
Transportation and communication	83,300
Services	50,600
Supplies and equipment	44,000
Transfer payments	
Grants for student training	53,900
	1,855,800
Less: Recoveries from other Ministries	420,100
	1,435,700

Information Services (2201-5)	$
Salaries and wages	595,700
Employee benefits	94,500
Transportation and communication	103,600
Services	476,200
Supplies and equipment	372,300
	1,642,300

Analysis and Planning (2201-6)	
Salaries and wages	1,169,100
Employee benefits	135,400
Transportation and communication	35,000
Services	605,700
Supplies and equipment	105,500
	2,050,700

Legal Services (2201-7)	
Transportation and communication	145,800
Services	1,429,000
Supplies and equipment	74,300
	1,649,100

Audit Services (2201-8)	
Salaries and wages	502,300
Employee benefits	75,700
Transportation and communication	18,000
Services	11,000
Supplies and equipment	29,200
	636,200

Systems Development Services (2201-9)	
Salaries and wages	3,054,700
Employee benefits	456,000
Transportation and communication	177,200
Services	3,560,100
Supplies and equipment	667,200
	7,915,200
Total for Ministry Administration Program	26,114,623

XXII. — MINISTRY OF LABOUR

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
2202		**INDUSTRIAL RELATIONS PROGRAM**			
1	1,931,100	Program Administration	304,600	1,626,500	1,526,297
2	3,736,000	Conciliation and Mediation Services	495,200	3,240,800	3,088,979
3	2,579,600	Office of Arbitration	584,500	1,995,100	2,054,669
4	810,600	Quality of Working Life	(20,700)	831,300	631,464
5	3,086,900	Public Service Appeal Boards	392,400	2,694,500	927,955
	12,144,200	Total for Industrial Relations	1,756,000	10,388,200	8,229,364
	—	Less: Special Warrants	(2,688,200)	2,688,200	N/A
	12,144,200	**Amount to be Voted**	4,444,200	7,700,000	8,229,364

Program description:

This program consists of activities designed to assist in the development and maintenance of harmonious collective bargaining relations and generally improved labour-management relations between employers and trade unions, thereby reducing the potential for unnecessary and costly workstoppage disruptions to the economy of Ontario.

— NOTES —

XXII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2202-1)	$
Salaries and wages	1,229,600
Employee benefits	167,700
Transportation and communication	47,500
Services	298,800
Supplies and equipment	187,500
	1,931,100

Conciliation and Mediation Services (2202-2)	
Salaries and wages	2,279,300
Employee benefits	352,100
Transportation and communication	488,600
Services	280,900
Supplies and equipment	335,100
	3,736,000

Office of Arbitration (2202-3)	
Salaries and wages	982,900
Employee benefits	149,700
Transportation and communication	311,500
Services	999,300
Supplies and equipment	136,200
	2,579,600

Quality of Working Life (2202-4)	$
Salaries and wages	439,900
Employee benefits	66,800
Transportation and communication	70,000
Services	131,000
Supplies and equipment	102,400
Transfer payments	
Grants to organizations and individuals for promotion of Quality of Working Life	500
	810,600

Public Service Appeal Boards (2202-5)	
Salaries and wages	424,100
Employee benefits	63,600
Transportation and communication	311,700
Services	2,259,600
Supplies and equipment	27,900
	3,086,900
Total for Industrial Relations Program	12,144,200

XXII. — MINISTRY OF LABOUR

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
2203		**LABOUR RELATIONS BOARD PROGRAM**			
1	7,607,300	Labour Relations Board	492,100	7,115,200	6,849,730
	7,607,300	Total for Labour Relations Board	492,100	7,115,200	6,849,730
	—	Less: Special Warrants	(2,038,000)	2,038,000	N/A
	7,607,300	**Amount to be Voted**	2,530,100	5,077,200	6,849,730

Program description:

Encouragement of the practices and procedures of collective bargaining between employers and trade unions as the freely designated representatives of employees, to further harmonious relations between employers and employees.

— NOTES —

XXII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

Labour Relations Board (2203-1)	$
Salaries and wages	5,181,500
Employee benefits	785,400
Transportation and communication	700,000
Services	682,700
Supplies and equipment	257,700
	7,607,300
Total for Labour Relations Board Program	7,607,300

XXII. — MINISTRY OF LABOUR

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
2204		**OCCUPATIONAL HEALTH AND SAFETY PROGRAM**			
1	8,663,800	Program Administration	907,500	7,756,300	7,577,049
2	8,954,800	Construction Health and Safety	1,379,200	7,575,600	5,491,534
3	11,861,600	Industrial Health and Safety	1,127,100	10,734,500	9,034,063
4	5,010,300	Mining Health and Safety	116,800	4,893,500	4,571,014
5	15,485,700	Health and Safety Support Services	842,900	14,642,800	12,718,314
6	3,116,100	Policy and Regulation Development	(117,000)	3,233,100	2,975,353
S	1,070,900	Mine Rescue Training, the Mining Act	(57,100)	1,128,000	938,233
	54,163,200	Total for Occupational Health and Safety	4,199,400	49,963,800	43,305,560
	—	Less: Special Warrants	(14,599,000)	14,599,000	N/A
	1,070,900	Less: Statutory Appropriations	(57,100)	1,128,000	938,233
	53,092,300	**Amount to be Voted**	18,855,500	34,236,800	42,367,327

Program description:

To promote and assist in securing a healthful and safe work environment by administering the Occupational Health and Safety Act and Regulations, by encouraging employers and workers to co-operatively identify and control health and safety hazards, and by developing appropriate legislation and programs to accomplish this.

— NOTES —

XXII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2204-1)	$
Salaries and wages	3,379,300
Employee benefits	500,600
Transportation and communication	434,800
Services	425,800
Supplies and equipment	1,013,300
Transfer payments	
Grants to individuals and organizations for applied research, manpower training and for the promotion of improved Occupational Health and Safety practices	2,910,000
	8,663,800

Construction Health and Safety (2204-2)	
Salaries and wages	6,011,800
Employee benefits	945,700
Transportation and communication	938,000
Services	202,100
Supplies and equipment	857,200
	8,954,800

Industrial Health and Safety (2204-3)	
Salaries and wages	8,159,800
Employee benefits	1,269,800
Transportation and communication	1,279,000
Services	384,600
Supplies and equipment	768,400
	11,861,600

Mining Health and Safety (2204-4)	
Salaries and wages	3,328,500
Employee benefits	522,900
Transportation and communication	468,600
Services	300,700
Supplies and equipment	389,600
	5,010,300

Health and Safety Support Services (2204-5)	$
Salaries and wages	10,641,000
Employee benefits	1,652,900
Transportation and communication	829,400
Services	893,500
Supplies and equipment	1,438,900
Transfer Payments	
Grants to Canadian Institute of Radiation Safety	60,000
	15,515,700
Less: Recoveries from other Ministries	30,000
	15,485,700

Policy and Regulation Development (2204-6)	
Salaries and wages	2,336,600
Employee benefits	357,900
Transportation and communication	101,100
Services	173,900
Supplies and equipment	146,600
	3,116,100

Statutory Appropriation

Mine Rescue Training	
Salaries and wages	400,900
Employee benefits	61,400
Transportation and communication	62,700
Services	135,000
Supplies and equipment	397,700
Other transactions	13,200
	1,070,900
Total for Occupational Health and Safety Program	54,163,200

XXII. — MINISTRY OF LABOUR

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
2205		**EMPLOYMENT STANDARDS PROGRAM**			
1	8,764,200	Employment Standards	1,156,600	7,607,600	7,623,669
2	761,800	Employment Adjustment	101,500	660,300	432,195
S	–	Payments from Special Purpose Accounts, Unclaimed Wages, the Financial Administration Act	–	–	154,063
	9,526,000	Total for Employment Standards	1,258,100	8,267,900	8,209,927
	–	Less: Special Warrants	(2,372,000)	2,372,000	N/A
	–	Less: Statutory Appropriations	–	–	154,063
	9,526,000	**Amount to be Voted**	3,630,100	5,895,900	8,055,864

Program description:

To ensure that Ontario employees are protected by minimum standards of employment covering wages and working conditions and to actively promote, with employers, compliance with these standards, in order to achieve socially desirable terms and conditions of employment.

— NOTES —

XXII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

Employment Standards (2205-1)	$
Salaries and wages	6,345,800
Employee benefits	954,600
Transportation and communication	1,043,900
Services	162,900
Supplies and equipment	257,000
	8,764,200

Employment Adjustment (2205-2)	$
Salaries and wages	309,100
Employee benefits	44,700
Transportation and communication	21,000
Services	383,800
Supplies and equipment	3,200
	761,800
Total for Employment Standards Program	9,526,000

XXII. — MINISTRY OF LABOUR

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
2206		**WORKERS' COMPENSATION ADVISORY PROGRAM**			
1	164,700	Program Administration	—	164,700	129,725
2	4,584,800	Office of Worker Adviser	52,200	4,532,600	3,167,702
3	1,682,800	Office of Employer Adviser	135,100	1,547,700	588,051
4	948,700	Industrial Disease Standards Panel	17,200	931,500	473,329
	7,381,000	Total for Workers' Compensation Advisory Program	204,500	7,176,500	4,358,807
	—	Less: Special Warrants	(1,916,000)	1,916,000	N/A
	7,381,000	**Amount to be Voted**	2,120,500	5,260,500	4,358,807

Program description:

Provides assistance to workers and employers, primarily in presenting cases before the Workers' Compensation Appeals Tribunal, as well as advice on assessment of levies and the Workers' Compensation Act. Other services include advice to The Workers' Compensation Board on possible industrial diseases and related eligibility rules for compensation claims.

— NOTES —

XXII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2206-1)	$
Salaries and wages	129,100
Employee benefits	20,600
Transportation and communication	5,000
Services	5,000
Supplies and equipment	5,000
	164,700

Office of Worker Adviser (2206-2)	
Salaries and wages	2,895,300
Employee benefits	458,100
Transportation and communication	338,500
Services	644,500
Supplies and equipment	248,400
	4,584,800

Office of Employer Adviser (2206-3)	$
Salaries and wages	1,019,500
Employee benefits	154,700
Transportation and communication	237,200
Services	186,300
Supplies and equipment	85,100
	1,682,800

Industrial Disease Standards Panel (2206-4)	
Salaries and wages	262,500
Employee benefits	30,100
Transportation and communication	85,400
Services	517,700
Supplies and equipment	53,000
	948,700
Total for Workers' Compensation Advisory Program	7,381,000

XXII. — MINISTRY OF LABOUR

VOTE and Item	1988-89 Estimates $	PROGRAM AND ACTIVITIES	Change from 1987-88 $	1987-88 Estimates $	1986-87 Actual $
2207		**PAY EQUITY COMMISSION PROGRAM**			
1	4,226,500	Pay Equity Commission	4,226,500	— New Activity —	
	4,226,500	Total for Pay Equity Commission	4,226,500	—	—
	4,226,500	**Amount to be Voted**	4,226,500	—	—

Program description:

The purpose of the Pay Equity Commission is to ensure the achievement of pay equity in Ontario both in the private and public sectors through education services, investigation and conciliation of pay equity issues and an appeals mechanism for unresolved disputes in pay equity plans.

— NOTES —

XXII. — MINISTRY OF LABOUR

STANDARD ACCOUNTS CLASSIFICATION

Pay Equity Commission (2207-1)	$
Salaries and wages	1,873,300
Employee benefits	281,100
Transportation and communication	247,700
Services	1,641,000
Supplies and equipment	183,400
	4,226,500
Total for Pay Equity Commission Program	4,226,500
MINISTRY TOTAL	121,162,823

XXIII. — OFFICE OF THE LIEUTENANT GOVERNOR

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
$		$	$	$
529,400	Office of the Lieutenant Governor	13,400	516,000	478,245
529,400	**Total for Office of the Lieutenant Governor**	13,400	516,000	478,245
—	**Less: Special Warrants**	(150,000)	150,000	N/A
529,400	< **TOTAL TO BE VOTED**	163,400	366,000	478,245
	ACCOUNTING CLASSIFICATION			
529,400	Expenditure	13,400	516,000	478,245

XXIII. — OFFICE OF THE LIEUTENANT GOVERNOR

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
2301		**OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM**			
1	529,400	Office of the Lieutenant Governor	13,400	516,000	478,245
	529,400	Total for Office of the Lieutenant Governor ...	13,400	516,000	478,245
	—	Less: Special Warrants	(150,000)	150,000	N/A
	529,400	**Amount to be Voted**	163,400	366,000	478,245

Program description:

This program provides the administrative services required by His Honour the Lieutenant Governor of Ontario.

— NOTES —

XXIII. — OFFICE OF THE LIEUTENANT GOVERNOR

STANDARD ACCOUNTS CLASSIFICATION

Office of the Lieutenant Governor (2301-1)	$
Salaries and wages	338,800
Employee benefits	40,500
Transportation and communication	55,700
Services	1,800
Supplies and equipment	1,200
Other transactions	
Discretionary allowance	91,400
Total for Office of the Lieutenant Governor Program	529,400
TOTAL FOR OFFICE OF THE LIEUTENANT GOVERNOR	529,400

XXIV. — MANAGEMENT BOARD

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
$		$	$	$
206,514,443	Ministry Administration	30,556,811	175,957,632	785,808
11,021,200	Financial and Administrative Policy	242,800	10,778,400	8,420,556
4,566,180	Human Resources Secretariat Administration	426,974	4,139,206	3,808,242
19,887,900	Human Resources	3,681,900	16,206,000	13,187,706
1,786,800	Public Service	213,700	1,573,100	913,741
243,776,523	**Total for Management Board**	35,122,185	208,654,338	27,116,053
—	**Less: Special Warrants**	(12,600,000)	12,600,000	N/A
37,623	**Less: Statutory Appropriations**	1,585	36,038	7,972
243,738,900	**TOTAL TO BE VOTED**	47,720,600	196,018,300	27,108,081
	ACCOUNTING CLASSIFICATION			
243,776,523	Expenditure	35,122,185	208,654,338	27,116,053

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	$	$
1. Previously Published Data:		
1.1 1987-88 Estimates	208,654,338	
1.2 1986-87 Public Accounts		24,523,736
2. Government Reorganization:		
2.1 Transfer of functions from other ministries		2,592,317
	208,654,338	27,116,053

XXIV. — MANAGEMENT BOARD

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
2401		**MINISTRY ADMINISTRATION PROGRAM**			
1	1,023,100	Main Office	93,000	930,100	777,836
2	205,462,600	Contingencies	30,462,600	175,000,000	—
S	28,743	Minister's Salary, the Executive Council Act	1,211	27,532	7,972
	206,514,443	Total for Ministry Administration	30,556,811	175,957,632	785,808
	—	Less: Special Warrants	(330,000)	330,000	N/A
	28,743	Less: Statutory Appropriations	1,211	27,532	7,972
	206,485,700	**Amount to be Voted**	30,885,600	175,600,100	777,836

Program description:

Provides the overall policy direction and the administrative support required by the Management Board. The program also provides for the estimated cost of anticipated salary and employee benefits revisions and other employment related awards and allowances for Government employees.

— NOTES —

XXIV. — MANAGEMENT BOARD

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2401-1)	$
Salaries and wages	700,200
Employee benefits	120,000
Transportation and communication	44,400
Services	103,400
Supplies and equipment	55,100
	1,023,100

Statutory Appropriations	
Minister's Salary	28,743

Contingencies (2401-2)	$
Salaries and wages	170,944,884
Employee benefits	34,517,716
	205,462,600
Total for Ministry Administration Program	206,514,443

XXIV. — MANAGEMENT BOARD

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
2402		**FINANCIAL AND ADMINISTRATIVE POLICY PROGRAM**			
1	4,997,800	Management Policy	95,100	4,902,700	4,049,015
2	2,347,500	Information Technology	16,400	2,331,100	1,693,974
3	3,675,900	Programs and Estimates	131,300	3,544,600	2,677,567
	11,021,200	Total for Financial and Administrative Policy	242,800	10,778,400	8,420,556
	—	Less: Special Warrants	(2,670,000)	2,670,000	N/A
	11,021,200	**Amount to be Voted**	2,912,800	8,108,400	8,420,556

Program description:

Provides advice to the Management Board and develops and implements, on behalf of Management Board, administrative policies, procedures, standards and guidelines which will enable the ministries and designated boards, commissions and agencies to use their resources effectively to the public advantage. Ensures that ministries and designated agencies are provided with the resources which will enable them to realize the Government's objectives.

— NOTES —

XXIV. — MANAGEMENT BOARD

STANDARD ACCOUNTS CLASSIFICATION

Management Policy (2402-1)	$
Salaries and wages	1,543,600
Employee benefits	246,300
Transportation and communication	61,200
Services	3,122,800
Supplies and equipment	27,100
	5,001,000
Less: Recoveries from other Ministries	3,200
	4,997,800

Information Technology (2402-2)	
Salaries and wages	1,474,700
Employee benefits	226,800
Transportation and communication	61,800
Services	506,500
Supplies and equipment	77,700
	2,347,500

Programs and Estimates (2402-3)	$
Salaries and wages	2,623,800
Employee benefits	431,100
Transportation and communication	92,500
Services	471,000
Supplies and equipment	62,000
	3,680,400
Less: Recoveries from other Ministries	4,500
	3,675,900
Total for Financial and Administrative Policy Program	11,021,200

XXIV. — MANAGEMENT BOARD

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
2403		**HUMAN RESOURCES SECRETARIAT ADMINISTRATION PROGRAM**			
1	1,980,500	Main Office	67,900	1,912,600	1,569,207
2	2,160,900	Finance and Administrative Services	322,200	1,838,700	1,964,526
3	415,900	Personnel	36,500	379,400	274,509
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	374	8,506	—
	4,566,180	Total for Human Resources Secretariat Administration	426,974	4,139,206	3,808,242
	—	Less: Special Warrants	(1,173,000)	1,173,000	N/A
	8,880	Less: Statutory Appropriations	374	8,506	—
	4,557,300	**Amount to be Voted**	1,599,600	2,957,700	3,808,242

Program description:

Provides the staff of the Human Resources Secretariat with the overall direction and the administrative support to meet their operating objectives in a coordinated fashion.

— NOTES —

XXIV. — MANAGEMENT BOARD

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2403-1)	$
Salaries and wages	1,493,400
Employee benefits	140,200
Transportation and communication	73,000
Services	237,400
Supplies and equipment	36,500
	1,980,500

Statutory Appropriations	
Parliamentary Assistant's Salary	8,880

Finance and Administrative Services (2403-2)		
Salaries and wages		1,168,200
Employee benefits		99,900
Transportation and communication		28,200
Services		639,900
Supplies and equipment		23,600
Transfer payments	$	
Grant to the Institute of Public Administration of Canada	55,700	
Grant to Georgian College	1,000	
Grant to Niagara Institute	144,400	201,100
		2,160,900

Personnel (2403-3)	$
Salaries and wages	429,400
Employee benefits	51,500
Transportation and communication	5,500
Services	7,000
Supplies and equipment	5,900
	499,300
Less: Recoveries from other Ministries	83,400
	415,900
Total for Human Resources Secretariat Administration Program	4,566,180

XXIV. — MANAGEMENT BOARD

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
2404		**HUMAN RESOURCES PROGRAM**			
1	1,493,900	Strategic Planning and Projects	257,200	1,236,700	707,186
2	2,146,400	Executive Management	138,000	2,008,400	2,043,364
3	1,235,500	Communication and Marketing Services	695,700	539,800	548,021
4	5,525,000	Staffing Services	(453,300)	5,978,300	4,401,223
5	2,768,400	Staff Education Services	1,598,500	1,169,900	1,031,478
6	1,350,700	Staff Relations	140,000	1,210,700	995,960
7	1,074,700	Benefits Policy	(17,300)	1,092,000	862,555
8	2,750,500	Pay and Classification	185,900	2,564,600	2,199,268
9	350,400	Actuarial Services	3,000	347,400	326,578
10	77,300	Public Service Appeal Boards	19,100	58,200	72,073
11	1,115,100	Employment Equity	1,115,100	— New Activity —	
	19,887,900	Total for Human Resources	3,681,900	16,206,000	13,187,706
	—	Less: Special Warrants	(8,035,000)	8,035,000	N/A
	19,887,900	**Amount to be Voted**	11,716,900	8,171,000	13,187,706

Program description:

Provides leadership within the Ontario Public Service in the areas of corporate human resource planning and management, executive development and deployment, and the implementation of program changes in response to social, economic and technological changes. Also responsible for pay classification and employee benefits policies, and acts on behalf of Management Board of Cabinet concerning collective bargaining, employee relations, and maintains equitable grievance and appeal procedures as required by law.

— NOTES —

XXIV. — MANAGEMENT BOARD

STANDARD ACCOUNTS CLASSIFICATION

Strategic Planning and Projects (2404-1)	$
Salaries and wages	1,097,600
Employee benefits	179,200
Transportation and communication	64,900
Services	135,600
Supplies and equipment	16,600
	1,493,900

Executive Management (2404-2)	
Salaries and wages	1,365,400
Employee benefits	234,900
Transportation and communication	13,500
Services	511,400
Supplies and equipment	21,200
	2,146,400

Communications and Marketing Services (2404-3)	
Salaries and wages	590,500
Employee benefits	98,400
Transportation and communication	169,300
Services	5,304,200
Supplies and equipment	10,000
	6,172,400
Less: Recoveries from other Ministries	4,936,900
	1,235,500

Staffing Services (2404-4)	
Salaries and wages	32,556,400
Employee benefits	1,621,300
Transportation and communication	92,800
Services	189,300
Supplies and equipment	16,300
	34,476,100
Less: Recoveries from other Ministries	28,951,100
	5,525,000

Staff Education Services (2404-5)	
Salaries and wages	3,646,800
Employee benefits	389,500
Transportation and communication	110,000
Services	1,771,800
Supplies and equipment	175,000
	6,093,100
Less: Recoveries from other Ministries	3,324,700
	2,768,400

Staff Relations (2404-6)	
Salaries and wages	917,900
Employee benefits	156,100
Transportation and communication	40,000
Services	198,700
Supplies and equipment	38,000
	1,350,700

Benefits Policy (2404-7)	$
Salaries and wages	636,100
Employee benefits	110,900
Transportation and communication	18,800
Services	283,100
Supplies and equipment	25,800
	1,074,700

Pay and Classification (2404-8)	
Salaries and wages	2,145,300
Employee benefits	327,900
Transportation and communication	38,600
Services	138,100
Supplies and equipment	100,600
	2,750,500

Actuarial Services (2404-9)	
Salaries and wages	252,400
Employee benefits	38,900
Transportation and communication	9,100
Services	45,400
Supplies and equipment	4,600
	350,400

Public Service Appeal Boards (2404-10)	
Salaries and wages	8,800
Employee benefits	1,600
Transportation and communication	2,800
Services	62,600
Supplies and equipment	1,500
	77,300

Employment Equity (2404-11)	
Salaries and wages	527,600
Employee benefits	61,200
Transportation and communication	20,000
Services	480,000
Supplies and equipment	26,300
	1,115,100
Total for Human Resources Program	19,887,900

XXIV. — MANAGEMENT BOARD

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
2405		**PUBLIC SERVICE PROGRAM**			
1	530,700	Civil Service Commission	3,000	527,700	179,523
2	608,400	Public Sector Pensions Advisory Board	(56,700)	665,100	487,339
3	647,700	Executive Resources	267,400	380,300	246,879
	1,786,800	Total for Public Service	213,700	1,573,100	913,741
	—	Less: Special Warrants	(392,000)	392,000	N/A
	1,786,800	**Amount to be Voted**	605,700	1,181,100	913,741

Program description:

This program provides the administrative services required by the Civil Service Commission, Public Sector Pensions Advisory Board and the senior executive development activity.

— NOTES —

XXIV. — MANAGEMENT BOARD

STANDARD ACCOUNTS CLASSIFICATION

Civil Service Commission (2405-1)	$
Salaries and wages	316,100
Employee benefits	54,600
Transportation and communication	10,000
Services	145,000
Supplies and equipment	5,000
	530,700

Public Sector Pensions Advisory Board (2405-2)	
Salaries and wages	376,500
Employee benefits	60,200
Transportation and communication	47,300
Services	103,000
Supplies and equipment	21,400
	608,400

Executive Resources (2405-3)	$
Salaries and wages	363,500
Employee benefits	58,400
Transportation and communication	27,000
Services	155,300
Supplies and equipment	43,500
	647,700
Total for Public Service Program	1,786,800
TOTAL FOR MANAGEMENT BOARD	243,776,523

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
$		$	$	$
12,077,023	Ministry Administration	1,544,285	10,532,738	7,874,831
925,359,700	Municipal Affairs	45,431,200	879,928,500	851,386,180
39,105,200	Community Planning	755,500	38,349,700	36,824,865
1,759,000	Niagara Escarpment Commission	44,300	1,714,700	1,737,671
1,601,800	Ontario Municipal Audit	69,200	1,532,600	897,435
550,000	Waterfront Development	400,000	150,000	—
980,452,723	**Ministry Total**	48,244,485	932,208,238	898,720,982
—	**Less: Special Warrants**	(543,000,000)	543,000,000	N/A
3,537,623	**Less: Statutory Appropriations**	(998,415)	4,536,038	4,316,532
976,915,100	< **TOTAL TO BE VOTED**	592,242,900	384,672,200	894,404,450
	ACCOUNTING CLASSIFICATION			
975,108,723	Expenditure	48,920,485	926,188,238	890,413,984
5,344,000	Loans, Advances and Investments	(676,000)	6,020,000	8,306,998
980,452,723		48,244,485	932,208,238	898,720,982

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	$	$
1. Previously Published Data:		
1.1 1987-88 Estimates	928,875,038	
1.2 1986-87 Public Accounts		899,628,017
2. Supplementary Estimates:		
2.1 1987-88 Supplementary Estimates	4,414,300	
3. Government Re-organization:		
3.1 Transfer of functions to other Ministries	*1,081,100*	*907,035*
	932,208,238	898,720,982

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
2501		**MINISTRY ADMINISTRATION PROGRAM**			
1	3,682,400	Main Office	(115,300)	3,797,700	6,561,166
2	953,400	Legal Services	33,700	919,700	907,108
3	4,409,500	Analysis and Planning	1,622,600	2,786,900	379,025
4	2,994,100	Municipal Education and Training	1,700	2,992,400	—
S	28,743	Minister's Salary, the Executive Council Act	1,211	27,532	27,532
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	374	8,506	—
	12,077,023	Total for Ministry Administration	1,544,285	10,532,738	7,874,831
	—	Less: Special Warrants	(4,565,000)	4,565,000	N/A
	37,623	Less: Statutory Appropriations	1,585	36,038	27,532
	12,039,400	**Amount to be Voted**	6,107,700	5,931,700	7,847,299

Program description:

The objective of this program is to establish the objectives, priorities, directions, control mechanisms, and reporting and management standards of the Ministry of Municipal Affairs, and to coordinate the provision of those management and operational support services acquired from the Ministry of Housing.

— NOTES —

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2501-1)	$
Salaries and wages	818,400
Employee benefits	123,400
Transportation and communication	122,700
Services	66,200
Supplies and equipment	51,700
Transfer payments	
Capital	
Niagara Escarpment Fund	2,500,000
	3,682,400

Statutory Appropriations	
Minister's Salary	28,743
Parliamentary Assistant's Salary	8,880

Legal Services (2501-2)	
Salaries and wages	41,200
Employee benefits	2,400
Transportation and communication	24,000
Services	854,700
Supplies and equipment	31,100
	953,400

Analysis and Planning (2501-3)	$
Salaries and wages	1,391,700
Employee benefits	204,800
Transportation and communication	116,900
Services	2,390,800
Supplies and equipment	336,500
	4,440,700
Less: Recoveries from other Ministries	31,200
	4,409,500

Municipal Education and Training (2501-4)	
Salaries and wages	150,100
Employee benefits	22,100
Transportation and communication	67,600
Services	208,800
Supplies and equipment	70,500
Transfer payments	
Municipal Education and Training Program	2,475,000
	2,994,100
Total for Ministry Administration Program	12,077,023

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
2502		**MUNICIPAL AFFAIRS PROGRAM**			
1	921,859,700	Municipal Affairs	46,431,200	875,428,500	847,097,180
S	3,500,000	Loans under the Shoreline Property Assistance Act	(1,000,000)	4,500,000	4,289,000
	925,359,700	Total for Municipal Affairs	45,431,200	879,928,500	851,386,180
	—	Less: Special Warrants	(523,281,000)	523,281,000	N/A
	3,500,000	Less: Statutory Appropriations	(1,000,000)	4,500,000	4,289,000
	921,859,700	**Amount to be Voted**	569,712,200	352,147,500	847,097,180

Program description:

This program maintains and develops Provincial-municipal liaison, and co-ordinates a division of responsibilities between Provincial and municipal levels of government. It recommends appropriate financial capacity to meet municipal needs, transfers substantial Provincial funds to support municipal resources and promotes a viable system of local decision-making, including adequate municipal management capacity.

— NOTES —

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Municipal Affairs (2502-1)		$
Salaries and wages		7,561,500
Employee benefits		1,123,000
Transportation and communication		1,002,300
Services		3,439,200
Supplies and equipment		532,700
Transfer payments	$	
Capital		
Disaster relief assistance to public agencies	1,000	
Operating		
The Ontario Unconditional Grants Act		
Unconditional grants	863,990,000	
Other grants	5,940,000	
	869,930,000	
Payments under the Municipal Tax Assistance Act	27,500,000	
Taxes on tenanted provincial properties under the Assessment Act	7,161,000	
Payments under the Regional Municipality of Sudbury Act	1,100,000	
Annexation Assistance	330,000	
Municipal services in French	470,000	
Moosonee Development Area Board	807,000	
Payments to Municipal Associations	215,000	
Municipal Employment Equity	1,240,000	
Disaster relief assistance to victims	300,000	
Assistance under the Assessment Act	157,000	909,211,000
Other transactions		
Net interest expense on Shoreline Property Assistance Loans		230,000
		923,099,700
Less: Recoveries from other Ministries		1,240,000
		921,859,700

Statutory Appropriations	$
Loans, Advances and Investments	
Capital	
Loans under the Shoreline Property Assistance Act	3,500,000
Total for Municipal Affairs Program	925,359,700

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
2503		**COMMUNITY PLANNING PROGRAM**			
1	427,100	Program Administration	18,000	409,100	339,235
2	10,015,800	Plans Administration	(1,330,200)	11,346,000	11,977,272
3	19,714,000	Community Renewal	1,004,800	18,709,200	17,962,169
4	5,511,700	Community Planning Advisory Services	1,028,600	4,483,100	4,227,469
5	2,104,400	Planning Policy and Projects	18,600	2,085,800	1,096,698
6	1,332,200	Research and Special Projects	15,700	1,316,500	1,222,022
	39,105,200	Total for Community Planning	755,500	38,349,700	36,824,865
	—	Less: Special Warrants	(13,948,000)	13,948,000	N/A
	39,105,200	**Amount to be Voted**	14,703,500	24,401,700	36,824,865

Program description:

This program maintains and operates a legislative process through which Provincial, municipal and private sector community planning objectives can be achieved. It fosters a comprehensive approach to planning and development supportive of community needs.

— NOTES —

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2503-1)

	$
Salaries and wages	312,700
Employee benefits	52,400
Transportation and communication	18,000
Services	36,600
Supplies and equipment	7,400
	427,100

Plans Administration (2503-2)

Salaries and wages	3,522,900
Employee benefits	485,400
Transportation and communication	201,500
Services	246,400
Supplies and equipment	129,600
Transfer payments	
Capital	
Housing incentive grants	30,000
Other transactions	
Net interest expense on regional infrastructure loans	5,400,000
	10,015,800

Community Renewal (2503-3)

Salaries and wages		959,600
Employee benefits		140,600
Transportation and communication		95,800
Services		50,600
Supplies and equipment		15,400
Transfer payments	$	
Capital		
Comprehensive Community Improvement and Development Program	14,839,000	
Housing Intensification Assistance	1,000,000	
Operating		
Assistance to Ontario Business Improvement Area Association	18,000	
Community Development, the Ministry of Municipal Affairs and Housing Act	1,000	15,858,000
Other transactions		
Net interest expense on Commercial Area Improvement Program loans		750,000
Loans, Advances and Investments		
Capital		
Commercial Area Improvement Program loans		1,844,000
		19,714,000

Community Planning Advisory Services (2503-4)

		$
Salaries and wages		1,665,100
Employee benefits		242,700
Transportation and communication		244,000
Services		232,700
Supplies and equipment		73,200
Transfer payments	$	
Assistance to municipalities, and planning boards in unorganized territories for carrying out a planning program	2,679,000	
Assistance for administration of planning activities in unorganized townships that are part of a formal planning area	325,000	
Planning education grants	50,000	3,054,000
		5,511,700

Planning Policy and Projects (2503-5)

Salaries and wages	1,045,900
Employee benefits	155,700
Transportation and communication	156,000
Services	400,000
Supplies and equipment	96,800
Transfer payments	
Niagara Escarpment plan implementation assistance	250,000
	2,104,400

Research and Special Projects (2503-6)

Salaries and wages	811,200
Employee benefits	126,400
Transportation and communication	48,000
Services	311,600
Supplies and equipment	35,000
	1,332,200
Total for Community Planning Program	39,105,200

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
2504		**NIAGARA ESCARPMENT COMMISSION PROGRAM**			
1	1,759,000	Niagara Escarpment Commission	44,300	1,714,700	1,737,671
	1,759,000	Total for Niagara Escarpment Commission	44,300	1,714,700	1,737,671
	—	Less: Special Warrants	(582,000)	582,000	N/A
	1,759,000	**Amount to be Voted**	626,300	1,132,700	1,737,671

Program description:

This program provides for the maintenance of the Niagara Escarpment and land in its vicinity as a continuous natural environment, and ensures that whatever development occurs is compatible with that natural environment, for the benefit of the people of Ontario.

— NOTES —

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Niagara Escarpment Commission (2504-1)	$
Salaries and wages	1,232,200
Employee benefits	179,600
Transportation and communication	129,000
Services	178,600
Supplies and equipment	39,600
Total for Niagara Escarpment Commission Program	1,759,000

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
2505		**ONTARIO MUNICIPAL AUDIT PROGRAM**			
1	1,601,800	Ontario Municipal Audit Bureau	69,200	1,532,600	897,435
	1,601,800	Total for Ontario Municipal Audit	69,200	1,532,600	897,435
	—	Less: Special Warrants	(624,000)	624,000	N/A
	1,601,800	**Amount to be Voted**	693,200	908,600	897,435

Program description:

The objective of the Ontario Municipal Audit Program is to carry out, on behalf of 10 Provincial Ministries, the audits of conditional grants made to municipalities by the Province. The Bureau will conduct all single financial and compliance audits in selected municipalities.

— NOTES —

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Ontario Municipal Audit Bureau (2505-1)	$
Salaries and wages	1,100,700
Employee benefits	176,900
Transportation and communication	244,700
Services	61,000
Supplies and equipment	18,500
	1,601,800
Total for Ontario Municipal Audit Program	1,601,800

XXV. – MINISTRY OF MUNICIPAL AFFAIRS

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
2506		**WATERFRONT DEVELOPMENT PROGRAM**			
1	550,000	Office of the Special Advisor	400,000	150,000	–
	550,000	Total for Waterfront Development	400,000	150,000	–
	550,000	**Amount to be Voted**	400,000	150,000	–

Program description:

The Waterfront Development Program has been established to encourage the responsible development of the Province's waterfront areas and to meet the needs associated with tourism, recreation, heritage protection, and industrial development.

— NOTES —

XXV. — MINISTRY OF MUNICIPAL AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Office of the Special Advisor (2506-1)	$
Salaries and wages	250,000
Employee benefits	35,000
Transportation and communication	50,000
Services	200,000
Supplies and equipment	15,000
	550,000
Total for Waterfront Development Program	550,000
MINISTRY TOTAL	980,452,723

XXVI. — OFFICE RESPONSIBLE FOR NATIVE AFFAIRS

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
$		$	$	$
4,884,100	Ontario Native Affairs Directorate	504,300	4,379,800	3,775,855
4,884,100	**Total for Office Responsible for Native Affairs**	504,300	4,379,800	3,775,855
—	**Less: Special Warrants**	(1,350,000)	1,350,000	N/A
—	**Less: Statutory Appropriations**	—	—	2,311,650
4,884,100	< **TOTAL TO BE VOTED**	1,854,300	3,029,800	1,464,205
	ACCOUNTING CLASSIFICATION			
4,884,100	Expenditure	504,300	4,379,800	3,775,855

XXVI. — OFFICE RESPONSIBLE FOR NATIVE AFFAIRS

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
2601		**ONTARIO NATIVE AFFAIRS DIRECTORATE PROGRAM**			
1	4,884,100	Ontario Native Affairs Directorate	504,300	4,379,800	1,464,205
S	—	Islington/Grassy Narrows — Great Lakes Forest Products Settlement	—	—	2,311,650
	4,884,100	Total for Ontario Native Affairs Directorate	504,300	4,379,800	3,775,855
	—	Less: Special Warrants	(1,350,000)	1,350,000	N/A
	—	Less: Statutory Appropriations	—	—	2,311,650
	4,884,100	**Amount to be Voted**	1,854,300	3,029,800	1,464,205

Program description:

The Ontario Native Affairs Directorate supports the Attorney General in his capacity as Minister Responsible for Native Affairs. The Directorate develops corporate Native Affairs policy, co-ordinates line ministry and central agency policy and program development, and acts as an advocate for the resolution of Native Affairs issues within the Government.

— NOTES —

XXVI. — OFFICE RESPONSIBLE FOR NATIVE AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Ontario Native Affairs Directorate (2601-1)		$
Salaries and wages		1,333,600
Employee benefits		217,200
Transportation and communication		170,000
Services		375,700
Supplies and equipment		69,700
Transfer payments	$	
Support for tripartite, self-government, and constitutional negotiations between governments and Native groups	661,300	
Policy development grants — Native Affairs	10,400	
Ontario Native Council on Justice	31,200	
Islington/Grassy Narrows Mercury Disability Board	14,000	
Native Economic Participation	2,000,000	
Support for Resource/Environmental Negotations	1,000	2,717,900
Total for Ontario Native Affairs Directorate Program		4,884,100
TOTAL FOR OFFICE RESPONSIBLE FOR NATIVE AFFAIRS		4,884,100

XXVII. — MINISTRY OF NATURAL RESOURCES

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
$		$	$	$
75,517,023	Ministry Administration	10,630,285	64,886,738	67,310,896
155,223,100	Lands and Waters	(4,607,600)	159,830,700	160,169,818
111,691,400	Outdoor Recreation	8,196,200	103,495,200	100,322,946
194,122,600	Resource Products	(6,252,600)	200,375,200	195,223,784
7,612,300	Resource Experience	528,200	7,084,100	7,233,986
544,166,423	**Ministry Total**	8,494,485	535,671,938	530,261,430
—	**Less: Special Warrants**	(159,000,000)	159,000,000	N/A
1,637,623	**Less: Statutory Appropriations**	51,585	1,586,038	1,060,187
542,528,800	< **TOTAL TO BE VOTED**	167,442,900	375,085,900	529,201,243
	ACCOUNTING CLASSIFICATION			
542,566,423	Expenditure	8,444,485	534,121,938	529,237,281
100,000	Loans, Advances and Investments	—	100,000	—
1,500,000	Payments from Special Purpose Accounts	50,000	1,450,000	1,024,149
544,166,423		8,494,485	535,671,938	530,261,430

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	$	$
1. Previously Published Data:		
1.1 1987-88 Estimates	531,171,938	
1.2 1986-87 Public Accounts		530,406,065
2. Supplementary Estimates:		
2.1 1987-88 Supplementary Estimates	4,500,000	
3. Government Reorganization:		
3.1 Transfer of functions to other Ministries		*144,635*
	535,671,938	530,261,430

XXVII. — MINISTRY OF NATURAL RESOURCES

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
2701		**MINISTRY ADMINISTRATION PROGRAM**			
1	5,542,400	Main Office	852,100	4,890,300	4,307,121
2	7,015,000	Financial Services	431,400	6,583,600	7,206,269
3	4,717,100	Supply and Office Services	(1,008,100)	5,725,200	5,312,877
4	4,224,400	Personnel Services	445,000	3,779,400	3,826,458
5	4,507,200	Information Services	203,100	4,304,100	4,747,125
6	6,020,100	Systems Development Services	3,577,400	2,442,700	2,264,768
7	1,469,700	Legal Services	120,900	1,348,800	1,213,270
8	1,123,900	Audit Services	164,400	959,500	926,592
9	40,809,600	Field Administration	5,842,500	34,967,100	37,371,614
S	28,743	Minister's Salary, the Executive Council Act	1,211	27,532	27,532
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	374	8,506	8,506
S	50,000	Payments from Special Purpose Accounts, the Financial Administration Act	—	50,000	98,764
	75,517,023	Total for Ministry Administration	10,630,285	64,886,738	67,310,896
	—	Less: Special Warrants	(19,910,000)	19,910,000	N/A
	87,623	Less: Statutory Appropriations	1,585	86,038	134,802
	75,429,400	**Amount to be Voted**	30,538,700	44,890,700	67,176,094

Program description:

To facilitate the achievement of Ministry goals, objectives and targets through the development and evaluation of management systems and the provision of management services.

This program includes funding for the general administration of the Ministry and administrative support services.

— NOTES —

XXVII. — MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2701-1)	$
Salaries and wages	3,541,500
Employee benefits	546,900
Transportation and communication	596,100
Services	581,600
Supplies and equipment	276,300
	5,542,400

Statutory Appropriations	
Minister's Salary	28,743
Parliamentary Assistant's Salary	8,880

Financial Services (2701-2)	
Salaries and wages	3,394,700
Employee benefits	542,000
Transportation and communication	1,807,500
Services	451,900
Supplies and equipment	118,900
Transfer payments	
Grants under Ontario Renewable Resources Research Program	700,000
	7,015,000

Statutory Appropriations	
Payments from Special Purpose Accounts	
Contract Security Deposits	50,000

Supply and Office Services (2701-3)	
Salaries and wages	2,497,100
Employee benefits	350,900
Transportation and communication	475,900
Services	703,500
Supplies and equipment	889,700
	4,917,100
Less: Recoveries from other Ministries and activities	200,000
	4,717,100

Personnel Services (2701-4)	
Salaries and wages	1,871,300
Employee benefits	1,914,500
Transportation and communication	96,500
Services	201,800
Supplies and equipment	140,300
	4,224,400

Information Services (2701-5)	$
Salaries and wages	2,828,600
Employee benefits	388,100
Transportation and communication	112,600
Services	837,800
Supplies and equipment	300,100
Transfer payments	
Grant to Ontario Forestry Association	40,000
	4,507,200

Systems Development Services (2701-6)	
Salaries and wages	2,647,300
Employee benefits	253,800
Transportation and communication	374,300
Services	1,247,600
Supplies and equipment	1,497,100
	6,020,100

Legal Services (2701-7)	
Salaries and wages	170,900
Employee benefits	72,200
Transportation and communication	98,200
Services	1,079,400
Supplies and equipment	49,000
	1,469,700

Audit Services (2701-8)	
Salaries and wages	798,300
Employee benefits	150,300
Transportation and communication	135,000
Services	26,300
Supplies and equipment	14,000
	1,123,900

Field Administration (2701-9)		
Salaries and wages		26,765,500
Employee benefits		4,579,700
Transportation and communication		3,928,300
Services		6,138,000
Supplies and equipment	$	
Capital	500,000	
Operating	14,485,700	14,985,700
		56,397,200
Less: Recoveries from other Ministries and activities	$	
Capital	500,000	
Operating	15,087,600	15,587,600
		40,809,600
Total for Ministry Administration Program		75,517,023

XXVII. — MINISTRY OF NATURAL RESOURCES

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
2702		**LANDS AND WATERS PROGRAM**			
1	50,612,200	Conservation Authorities and Water Management	87,400	50,524,800	51,010,736
2	45,389,100	Aviation and Fire Management	(11,028,500)	56,417,600	55,028,342
3	17,000,000	Extra Fire Fighting	5,000,000	12,000,000	16,327,028
4	22,713,400	Land Management	2,419,900	20,293,500	19,432,600
5	3,723,500	Resource Access	90,200	3,633,300	3,608,610
6	14,384,900	Surveys and Mapping	(1,226,600)	15,611,500	13,925,950
S	1,400,000	Payments from Special Purpose Accounts, the Financial Administration Act	50,000	1,350,000	836,552
	155,223,100	Total for Lands and Waters	(4,607,600)	159,830,700	160,169,818
	—	Less: Special Warrants	(59,906,000)	59,906,000	N/A
	1,400,000	Less: Statutory Appropriations	50,000	1,350,000	836,552
	153,823,100	**Amount to be Voted**	55,248,400	98,574,700	159,333,266

Program description:

This program provides funding for the administration and protection of Crown lands and waters, including water quantity management, flood forecasting, public land management and disposition, aggregates and fuel minerals management, land use planning and coordination, and surveying, mapping and remote sensing services.

— NOTES —

XXVII. — MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

Conservation Authorities and Water Management (2702-1)

		$
Salaries and wages		4,336,900
Employee benefits		725,700
Transportation and communication		252,700
Services		1,740,300
Supplies and equipment		814,000
Acquisition/Construction of physical assets		100,000
Transfer payments	$	
Grants to Municipalities and Conservation Authorities		
Administration	8,975,500	
Program Operations	11,508,100	
Capital grants	22,439,000	
Grant for Experience '88	1,003,800	43,926,400
		51,896,000
Less: Recoveries from other Ministries and activities		1,283,800
		50,612,200

Aviation and Fire Management (2702-2)

Salaries and wages	25,739,800
Employee benefits	2,946,600
Transportation and communication	2,014,400
Services	5,438,800
Supplies and equipment	12,700,800
	48,840,400
Less: Recoveries from other Ministries and activities	3,451,300
	45,389,100

Extra Fire Fighting (2702-3)

Salaries and wages	2,800,000
Transportation and communication	210,000
Services	12,520,000
Supplies and equipment	1,470,000
	17,000,000

Land Management (2702-4)

	$
Salaries and wages	13,879,800
Employee benefits	2,148,500
Transportation and communication	1,123,000
Services	3,088,300
Supplies and equipment	1,403,800
Acquisition/Construction of physical assets	1,220,000
Transfer payments	
Annuities and Bonuses to Indians under Treaty No. 9	50,000
	22,913,400
Less: Recoveries from other Ministries and activities	200,000
	22,713,400

Statutory Appropriations

Payments from Special Purpose Accounts

Contract Security Deposits	1,400,000

Resource Access (2702-5)

Salaries and wages		1,461,800
Employee benefits		128,600
Transportation and communication		297,500
Services	$	
Capital	124,000	
Operating	12,643,500	12,767,500
Supplies and equipment		1,933,700
Acquisition/Construction of physical assets		2,500,000
Transfer payments		
Capital		
Company Road Construction		600,000
		19,689,100
Less: Recoveries from other Ministries and activities	$	
Capital	3,100,000	
Operating	12,865,600	15,965,600
		3,723,500

Surveys and Mapping (2702-6)

Salaries and wages		5,121,500
Employee benefits		748,700
Transportation and communication		243,900
Services		6,674,500
Supplies and equipment	$	
Capital	625,000	
Operating	1,221,100	1,846,100
Transfer payments		
Grant to Association of Ontario Land Surveyors		200
		14,634,900
Less: Recoveries from other Ministries and activities		250,000
		14,384,900
Total for Lands and Waters Program		155,223,100

XXVII. — MINISTRY OF NATURAL RESOURCES

VOTE and Item	1988-89 Estimates $	PROGRAM AND ACTIVITIES	Change from 1987-88 $	1987-88 Estimates $	1986-87 Actual $
2703		**OUTDOOR RECREATION PROGRAM**			
1	45,677,300	Recreational Areas	6,106,100	39,571,200	41,801,295
2	47,729,600	Fisheries Management	3,671,100	44,058,500	36,939,006
3	18,284,500	Wildlife Management	(1,581,000)	19,865,500	21,581,489
S	—	Payments from Special Purpose Accounts, the Financial Administration Act	—	—	1,156
	111,691,400	Total for Outdoor Recreation	8,196,200	103,495,200	100,322,946
	—	Less: Special Warrants	(27,612,000)	27,612,000	N/A
	—	Less: Statutory Appropriations	—	—	1,156
	111,691,400	**Amount to be Voted**	35,808,200	75,883,200	100,321,790

Program description:

This program provides funding for a wide variety of outdoor recreation, including wildlife hunting and viewing, sports fishing, Provincial parks and other recreational areas. The funding is directed to providing from public lands and waters and to encouraging on other lands and waters: a variety of outdoor recreational opportunities accessible to and for the continuous benefit of the people of Ontario; the identification and conservation of unique or representative physical, biological, cultural and historical features of the Province; and a continuous contribution to the economy of Ontario from tourism and its related industries.

— NOTES —

XXVII. — MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

Recreational Areas (2703-1)		$
Salaries and wages		22,284,600
Employee benefits		2,182,500
Transportation and communication	$	
Capital	50,000	
Operating	708,000	758,000
Services	$	
Capital	1,867,000	
Operating	3,843,800	5,710,800
Supplies and equipment	$	
Capital	2,033,000	
Operating	5,531,400	7,564,400
Transfer payments	$	
Conservation Lands Tax Rebates		
— Conservation Authority Lands	2,000,000	
— Other Lands	5,700,000	
Grant to Federal/Provincial Parks Conference	6,000	
Grant for Recreational Boating Safety	59,000	
Grant to Bruce Trail Assoc.	40,000	7,805,000
		46,305,300
Less: Recoveries from other Ministries and activities		
Capital		628,000
		45,677,300

Fisheries Management (2703-2)		
Salaries and wages		26,083,700
Employee benefits		3,814,700
Transportation and communication	$	
Capital	27,000	
Operating	1,876,400	1,903,400
Services	$	
Capital	247,500	
Operating	8,617,500	8,865,000
Supplies and equipment	$	
Capital	575,500	
Operating	4,376,300	4,951,800
Acquisition/Construction of physical assets		1,950,000
Transfer payments	$	
Grants to:		
Ontario Fish Producers' Association	10,000	
Freight equalization to commercial fishermen	150,000	
Ontario Trout Farmers' Association	1,000	
Aquaculture Production Incentive Program	50,000	211,000
		47,779,600
Less: Recoveries from other Ministries and activities		50,000
		47,729,600

Wildlife Management (2703-3)		$
Salaries and wages		9,316,600
Employee benefits		1,335,100
Transportation and communication		944,500
Services	$	
Capital	125,000	
Operating	4,164,300	4,289,300
Supplies and equipment		2,157,000
Acquisition/Construction of physical assets		125,000
Transfer payments	$	
Grants to:		
Jack Miner Migratory Bird Foundation Inc.	10,000	
NISKA Wildlife Foundation	5,000	
Owl Rehabilitation Research Foundation	5,000	
Conservation Council of Ontario	15,000	
Fur Institute of Canada	50,000	
Ontario Veterinary College	7,000	
Nature Conservancy of Canada	75,000	167,000
		18,334,500
Less: Recoveries from other Ministries and activities		50,000
		18,284,500
Total for Outdoor Recreation Program		111,691,400

XXVII. — MINISTRY OF NATURAL RESOURCES

VOTE and Item	1988-89 Estimates $	PROGRAM AND ACTIVITIES	Change from 1987-88 $	1987-88 Estimates $	1986-87 Actual $
2704		**RESOURCE PRODUCTS PROGRAM**			
1	103,616,600	Forest Management	(11,308,600)	114,925,200	136,138,807
2	90,356,000	Forest Management Agreements	5,056,000	85,300,000	58,997,300
S	100,000	Algonquin Forestry Authority, the Algonquin Forestry Authority Act	—	100,000	—
S	50,000	Payments from Special Purpose Accounts, the Financial Administration Act	—	50,000	87,677
	194,122,600	Total for Resource Products	(6,252,600)	200,375,200	195,223,784
	—	Less: Special Warrants	(49,410,000)	49,410,000	N/A
	150,000	Less: Statutory Appropriations	—	150,000	87,677
	193,972,600	**Amount to be Voted**	43,157,400	150,815,200	195,136,107

Program description:

This program provides funding for the production and harvest of renewable natural resources, with the aim of providing an optimum continuous contribution to the economy of Ontario by stimulating and regulating the utilization of trees by resource products industries.

— NOTES —

XXVII. — MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

Forest Management (2704-1)		$
Salaries and wages		49,678,400
Employee benefits		5,255,200
Transportation and communication		4,037,700
Services		29,011,900
Supplies and equipment		30,956,300
Transfer payments	$	
Capital		
Grants to Municipalities and Conservation Authorities	200,000	
Operating		
Managed Forest Tax Rebates	2,571,500	
Grant to Christmas Tree Growers Association	10,000	
Grants for aerial spraying	1,000,000	3,781,500
		122,721,000
Less: Recoveries from other Ministries and activities		19,104,400
		103,616,600

Forest Management Agreements (2704-2)		$
Salaries and wages		837,700
Employee benefits		46,100
Services	$	
Capital	19,612,800	
Operating	69,859,400	89,472,200
		90,356,000

Statutory Appropriations
Algonquin Forestry Authority

Loans, Advances and Investments

Loans	100,000

Statutory Appropriations

Payments from Special Purpose Accounts

Contract Security Deposits	50,000
Total for Resource Products Program	194,122,600

XXVII. -- MINISTRY OF NATURAL RESOURCES

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
2705		**RESOURCE EXPERIENCE PROGRAM**			
1	6,124,200	Junior Rangers	480,500	5,643,700	5,774,914
2	1,488,100	Leslie M. Frost Natural Resources Centre	47,700	1,440,400	1,459,072
	7,612,300	Total for Resource Experience	528,200	7,084,100	7,233,986
	—	Less: Special Warrants	(2,162,000)	2,162,000	N/A
	7,612,300	**Amount to be Voted**	2,690,200	4,922,100	7,233,986

Program description:

To provide students and others with opportunities for gaining knowledge of the management of natural resources, and to provide meaningful support for Ministry programs.

This program includes funding for providing young people with resource related work experience and for educational opportunities.

— NOTES —

XXVII. — MINISTRY OF NATURAL RESOURCES

STANDARD ACCOUNTS CLASSIFICATION

Junior Rangers (2705-1)		$
Salaries and wages		3,527,800
Employee benefits		186,200
Transportation and communication		229,900
Services	$	
Capital	55,600	
Operating	666,700	722,300
Supplies and equipment	$	
Capital	55,600	
Operating	1,402,400	1,458,000
		6,124,200

Leslie M. Frost Natural Resources Centre (2705-2)	$
Salaries and wages	971,300
Employee benefits	186,600
Transportation and communication	35,400
Services	95,400
Supplies and equipment	289,400
	1,578,100
Less: Recoveries from other Ministries and activities	90,000
	1,488,100
Total for Resource Experience Program	7,612,300
MINISTRY TOTAL	544,166,423

XXVIII. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
$		$	$	$
	NORTHERN DEVELOPMENT			
14,390,423	Ministry Administration	6,718,617	7,671,806	5,251,986
108,426,600	Northern Development	34,700,600	73,726,000	67,252,536
141,700,000	Northern Transportation	12,408,700	129,291,300	110,033,982
	MINES			
38,791,323	Mines and Minerals	6,074,023	32,717,300	41,226,525
303,308,346	**Ministry Total**	59,901,940	243,406,406	223,765,029
—	**Less: Special Warrants**	(72,200,000)	72,200,000	N/A
75,246	**Less: Statutory Appropriations**	66,740	8,506	8,473
303,233,100	< **TOTAL TO BE VOTED**	132,035,200	171,197,900	223,756,556
	ACCOUNTING CLASSIFICATION			
303,308,346	Expenditure	59,901,940	243,406,406	219,657,029
—	Loans, Advances and Investments	—	—	4,108,000
303,308,346		59,901,940	243,406,406	223,765,029

XXVIII. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
2801		**MINISTRY ADMINISTRATION PROGRAM**			
1	2,074,500	Main Office	666,500	1,408,000	1,464,817
2	676,500	Analysis and Planning	123,500	553,000	579,461
3	1,552,200	Information Services	403,500	1,148,700	870,280
4	352,300	Legal Services	72,600	279,700	126,306
5	1,739,600	Financial Services	909,100	830,500	853,259
6	806,500	Personnel Services	204,700	601,800	175,793
7	5,209,600	Supply and Office Services	3,465,300	1,744,300	1,024,235
8	1,941,600	Systems Development Services	844,300	1,097,300	149,362
S	28,743	Minister's Salary, the Executive Council Act	28,743	—	6,562
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	374	8,506	1,911
	14,390,423	Total for Ministry Administration	6,718,617	7,671,806	5,251,986
	—	Less: Special Warrants	(4,385,000)	4,385,000	N/A
	37,623	Less: Statutory Appropriations	29,117	8,506	8,473
	14,352,800	**Amount to be Voted**	11,074,500	3,278,300	5,243,513

Program description:

This program provides executive direction, administrative resources, and support services to enable the Ministry to fulfil its mandate.

— NOTES —

XXVIII. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2801-1)	$
Salaries and wages	1,180,200
Employee benefits	138,500
Transportation and communication	442,900
Services	174,400
Supplies and equipment	138,500
	2,074,500

Statutory Appropriations	
Minister's Salary	28,743
Parliamentary Assistant's Salary	8,880

Analysis and Planning (2801-2)	
Salaries and wages	428,000
Employee benefits	68,500
Transportation and communication	65,000
Services	80,000
Supplies and equipment	35,000
	676,500

Information Services (2801-3)	
Salaries and wages	776,000
Employee benefits	114,800
Transportation and communication	145,000
Services	366,400
Supplies and equipment	150,000
	1,552,200

Legal Services (2801-4)	
Transportation and communication	35,000
Services	282,300
Supplies and equipment	35,000
	352,300

Financial Services (2801-5)	$
Salaries and wages	880,400
Employee benefits	129,400
Transportation and communication	80,200
Services	439,300
Supplies and equipment	210,300
	1,739,600

Personnel Services (2801-6)	
Salaries and wages	501,300
Employee benefits	76,800
Transportation and communication	70,000
Services	121,400
Supplies and equipment	37,000
	806,500

Supply and Office Services (2801-7)	
Salaries and wages	1,196,600
Employee benefits	164,800
Transportation and communication	1,416,100
Services	1,194,700
Supplies and equipment	1,537,400
	5,509,600
Less: Recoveries from other activities	300,000
	5,209,600

Systems Development Services (2801-8)	
Salaries and wages	886,900
Employee benefits	134,100
Transportation and communication	380,000
Services	998,600
Supplies and equipment	872,000
	3,271,600
Less: Recoveries from other activities	1,330,000
	1,941,600
Total for Ministry Administration Program	14,390,423

XXVIII. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
2802		**NORTHERN DEVELOPMENT PROGRAM**			
1	4,121,900	Program Administration	738,800	3,383,100	3,779,839
2	4,111,700	Community Relations	(258,100)	4,369,800	4,016,055
3	14,000,000	Economic Development	4,000,000	10,000,000	7,575,758
4	27,493,000	Social Development	(880,100)	28,373,100	37,423,444
5	28,700,000	Northern Development Fund	1,100,000	27,600,000	14,457,440
6	30,000,000	Northern Ontario Heritage Fund	30,000,000	— New Activity —	
	108,426,600	Total for Northern Development	34,700,600	73,726,000	67,252,536
	—	Less: Special Warrants	(22,900,000)	22,900,000	N/A
	108,426,600	**Amount to be Voted**	57,600,600	50,826,000	67,252,536

Program description:

This program provides funding assistance for the promotion of economic development activities for Northern Ontario and for improving access to social and health services for its residents.

— NOTES —

XXVIII. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2802-1)

	$
Salaries and wages	3,033,600
Employee benefits	430,000
Transportation and communication	603,400
Services	160,700
Supplies and equipment	175,400
	4,403,100
Less: Recoveries from other Ministries	281,200
	4,121,900

Community Relations (2802-2)

	$
Salaries and wages	2,375,900
Employee benefits	370,000
Transportation and communication	613,800
Services	324,200
Supplies and equipment	427,800
	4,111,700

Economic Development (2802-3)

Transportation and communication		540,000
Services		780,000
Supplies and equipment		60,000
Transfer payments	$	
Capital		
Community Economic Development	7,200,000	
Industry Assistance	1,300,000	
Agricultural Grants	250,000	
Operating		
Community Economic Development	7,200,000	
Agricultural Grants	950,000	
Other Economic Development Initiatives	1,300,000	18,200,000
		19,580,000
Less: Recoveries from other activities	$	
Capital	3,000,000	
Operating	2,580,000	5,580,000
		14,000,000

Social Development (2802-4)

		$
Transportation and communication		75,000
Services		4,333,000
Supplies and equipment		1,350,000
Transfer payments	$	
Capital		
Infrastructure Assistance	5,640,000	
Social/Medical Facilities	6,900,000	
Distance Education Access Network	5,000,000	
Unincorporated Communities Assistance	250,000	
Operating		
Social/Medical Services	910,000	
Distance Education Access Network	400,000	
Other Social Development Grants	3,385,000	22,485,000
		28,243,000
Less: Recoveries from other activities	$	
Capital	640,000	
Operating	110,000	750,000
		27,493,000

Northern Development Fund (2802-5)

Services		4,000,000
Acquisition/Construction of physical assets		3,739,000
Transfer payments	$	
Capital	5,400,000	
Operating	15,561,000	20,961,000
		28,700,000

Northern Ontario Heritage Fund (2802-6)

Transfer Payments	
Capital	30,000,000
	30,000,000
Total for Northern Development Program	108,426,600

XXVIII. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
2803		**NORTHERN TRANSPORTATION PROGRAM**			
1	760,000	Program Administration	137,700	622,300	482,055
2	118,110,000	Transportation Development	11,240,000	106,870,000	83,557,052
3	4,500,000	Air Services	(26,200)	4,526,200	5,489,400
4	18,330,000	Rail and Ferry Services	1,057,200	17,272,800	20,505,475
	141,700,000	Total for Northern Transportation	12,408,700	129,291,300	110,033,982
	–	Less: Special Warrants	(35,800,000)	35,800,000	N/A
	141,700,000	**Amount to be Voted**	48,208,700	93,491,300	110,033,982

Program description:

This program serves the access and mobility needs of the people of the North, and the economic sectors upon which they depend, by creating and sustaining multi-modal transportation infrastructure and services.

— NOTES —

XXVIII. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (2803-1)	$
Salaries and wages	452,500
Employee benefits	72,400
Transportation and communication	175,000
Services	20,000
Supplies and equipment	40,100
	760,000

Transportation Development (2803-2)	$	
Services		3,600,000
Acquisition/Construction of physical assets		105,800,000
Transfer payments		
Capital		
Northern Ontario Resources Transportation Committee	2,500,000	
Community Airports	500,000	
Community Transportation Assistance	5,700,000	
Operating		
Other Transportation Development	10,000	8,710,000
		118,110,000

Air Services (2803-3)	$
Transfer payments	
Ontario Northland Transportation Commission	4,500,000
	4,500,000

Rail and Ferry Services (2803-4)	
Transfer payments	
Ontario Northland Transportation Commission	18,330,000
	18,330,000
Total for Northern Transportation Program	141,700,000

XXVIII. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
2804		***MINES AND MINERALS PROGRAM***			
1	928,200	Main Office	652,400	275,800	200,725
2	15,984,100	Mineral Development and Lands	4,103,500	11,880,600	22,473,900
3	13,486,200	Ontario Geological Survey	202,800	13,283,400	11,720,300
4	8,354,200	Field Services	1,077,700	7,276,500	6,831,600
5	1,000	Canada Ontario Mineral Development Agreement	—	1,000	—
S	28,743	Minister's Salary, the Executive Council Act	28,743	—	—
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	8,880	—	—
	38,791,323	Total for Mines and Minerals	6,074,023	32,717,300	41,226,525
	—	Less: Special Warrants	(9,115,000)	9,115,000	N/A
	37,623	Less: Statutory Appropriations	37,623	—	—
	38,753,700	**Amount to be Voted**	15,151,400	23,602,300	41,226,525

Program description:

This program provides funding for stimulating and regulating the utilization of the Province's mineral resources.

— NOTES —

XXVIII. — MINISTRY OF NORTHERN DEVELOPMENT AND MINES

STANDARD ACCOUNTS CLASSIFICATION

Main Office (2804-1)	$
Salaries and wages	616,300
Employee benefits	55,300
Transportation and communication	80,000
Services	124,900
Supplies and equipment	51,700
	928,200

Statutory Appropriations	
Minister's Salary	28,743
Parliamentary Assistant's Salary	8,880

Mineral Development and Lands (2804-2)		
Salaries and wages		1,606,700
Employee benefits		222,200
Transportation and communication		450,300
Services		1,203,500
Supplies and equipment		401,400
Transfer payments	$	
Capital		
Ontario Mineral Exploration	12,000,000	
Operating		
Other Mineral Program Development Grants	100,000	12,100,000
		15,984,100

Ontario Geological Survey (2804-3)		$
Salaries and wages		6,435,800
Employee benefits		839,100
Transportation and communication		693,900
Services		5,694,900
Supplies and equipment		1,337,500
Transfer payments	$	
Ontario Geoscience Research Grants	500,000	
Other Geoscience Research Grants	500,000	
Operating Grant for Royal Ontario Museum	125,000	1,125,000
		16,126,200
Less: Recoveries from other activities		2,640,000
		13,486,200

Field Services (2804-4)	
Salaries and wages	4,613,600
Employee benefits	709,400
Transportation and communication	1,035,500
Services	1,565,000
Supplies and equipment	430,700
	8,354,200

Canada Ontario Mineral Development Agreement (2804-5)	
Salaries and wages	3,122,300
Employee benefits	170,900
Transportation and communication	200,000
Services	1,077,700
Supplies and equipment	1,000,000
	5,570,900
Less: Recoveries from other Ministries	5,569,900
	1,000
Total for Mines and Minerals Program	38,791,323
MINISTRY TOTAL	303,308,346

XXX. — OFFICE OF THE PREMIER

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
$		$	$	$
2,156,557	Office of the Premier	178,826	1,977,731	1,896,912
2,156,557	**Total for Office of the Premier**	178,826	1,977,731	1,896,912
—	**Less: Special Warrants**	(625,000)	625,000	N/A
40,957	**Less: Statutory Appropriations**	1,726	39,231	39,231
2,115,600	< **TOTAL TO BE VOTED**	802,100	1,313,500	1,857,681
	ACCOUNTING CLASSIFICATION			
2,156,557	Expenditure	178,826	1,977,731	1,896,912

XXX. — OFFICE OF THE PREMIER

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
3001		**OFFICE OF THE PREMIER PROGRAM**			
1	2,115,600	Office of the Premier	177,100	1,938,500	1,857,681
S	40,957	Premier's Salary, the Executive Council Act	1,726	39,231	39,231
	2,156,557	Total for Office of the Premier	178,826	1,977,731	1,896,912
	—	Less: Special Warrants	(625,000)	625,000	N/A
	40,957	Less: Statutory Appropriations	1,726	39,231	39,231
	2,115,600	**Amount to be Voted**	802,100	1,313,500	1,857,681

Program description:

This program covers the operation and administration of the Premier's office and the functions supporting the Premier as head of Government.

— NOTES —

XXX. — OFFICE OF THE PREMIER

STANDARD ACCOUNTS CLASSIFICATION

Office of the Premier (3001-1)	$
Salaries and wages	1,537,200
Employee benefits	128,100
Transportation and communication	180,100
Services	192,200
Supplies and equipment	78,000
	2,115,600
Statutory Appropriations	
Premier's Salary	40,957
Total for Office of the Premier Program	2,156,557
TOTAL FOR OFFICE OF THE PREMIER	2,156,557

XXXII. — MINISTRY OF REVENUE

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
$		$	$	$
23,943,923	Ministry Administration	1,635,517	22,308,406	21,689,477
687,512,900	Tax Revenue and Grants	13,516,500	673,996,400	584,174,278
98,864,100	Property Assessment	9,564,300	89,299,800	88,538,401
8,217,200	Province of Ontario Savings Office	173,200	8,044,000	8,555,068
818,538,123	**Ministry Total**	24,889,517	793,648,606	702,957,224
—	**Less: Special Warrants**	(357,600,000)	357,600,000	N/A
8,254,823	**Less: Statutory Appropriations**	202,317	8,052,506	8,682,507
810,283,300	< **TOTAL TO BE VOTED**	382,287,200	427,996,100	694,274,717
	ACCOUNTING CLASSIFICATION			
818,538,123	Expenditure	24,889,517	793,648,606	702,838,291
—	Payments from Special Purpose Accounts	—	—	118,933
818,538,123		24,889,517	793,648,606	702,957,224

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	$	$
1. Previously Published Data:		
1.1 1987-88 Estimates	736,148,606	
1.2 1986-87 Public Accounts		702,957,224
2. Supplementary Estimates:		
2.1 1987-88 Supplementary Estimates	57,500,000	
	793,648,606	702,957,224

XXXII. — MINISTRY OF REVENUE

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
3201		**MINISTRY ADMINISTRATION PROGRAM**			
1	1,273,300	Main Office	485,200	788,100	569,178
2	807,700	Legal Services	(37,400)	845,100	819,365
3	1,255,800	Audit Services	9,900	1,245,900	1,198,438
4	1,398,100	Analysis and Planning	461,300	936,800	936,087
5	1,841,200	Financial Services	(390,600)	2,231,800	2,324,752
6	2,194,100	Supply and Office Services	228,000	1,966,100	2,031,574
7	2,487,200	Personnel Services	373,400	2,113,800	1,859,323
8	1,165,700	Communications Services	524,200	641,500	652,627
9	2,067,700	Facilities Management	(293,400)	2,361,100	2,184,293
10	1,000	Information Systems Development	(8,100)	9,100	40,734
11	5,901,900	Systems and Facilities	(764,100)	6,666,000	6,715,500
12	3,512,600	Systems Administration and Research	1,018,000	2,494,600	2,349,100
S	28,743	Minister's Salary, the Executive Council Act	28,743	—	—
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	374	8,506	8,506
	23,943,923	Total for Ministry Administration	1,635,517	22,308,406	21,689,477
	—	Less: Special Warrants	(13,324,000)	13,324,000	N/A
	37,623	Less: Statutory Appropriations	29,117	8,506	8,506
	23,906,300	**AMOUNT TO BE VOTED**	14,930,400	8,975,900	21,680,971

Program description:

This administrative program, which includes the Office of the Minister and Deputy Minister of Revenue, delivers planning, advisory and comptrollership functions to ensure the direction and corporate management of operating programs consistent with Ontario Government policy and legislative directions. Technical and professional services are provided in support of operating programs to effect economies of scale inherent in centralized management control and standardization.

— NOTES —

XXXII. — MINISTRY OF REVENUE

STANDARD ACCOUNTS CLASSIFICATION

Main Office (3201-1)

	$
Salaries and wages	887,300
Employee benefits	89,200
Transportation and communication	70,000
Services	151,800
Supplies and equipment	75,000
	1,273,300

Statutory Appropriations

Minister's Salary	28,743
Parliamentary Assistant's Salary	8,880

Legal Services (3201-2)

Salaries and wages	2,500
Employee benefits	100
Transportation and communication	23,500
Services	756,600
Supplies and equipment	25,000
	807,700

Audit Services (3201-3)

Salaries and wages	1,047,800
Employee benefits	154,300
Transportation and communication	29,100
Services	16,600
Supplies and equipment	8,000
	1,255,800

Analysis and Planning (3201-4)

Salaries and wages	744,000
Employee benefits	85,200
Transportation and communication	42,300
Services	384,000
Supplies and equipment	142,600
	1,398,100

Financial Services (3201-5)

Salaries and wages	1,228,300
Employee benefits	172,500
Transportation and communication	35,600
Services	355,600
Supplies and equipment	49,200
	1,841,200

Supply and Office Services (3201-6)

Salaries and wages	1,386,300
Employee benefits	230,100
Transportation and communication	330,100
Services	141,000
Supplies and equipment	106,600
	2,194,100

Personnel Services (3201-7)

	$
Salaries and wages	1,750,000
Employee benefits	255,100
Transportation and communication	44,800
Services	337,300
Supplies and equipment	100,000
	2,487,200

Communications Services (3201-8)

Salaries and wages	682,400
Employee benefits	82,900
Transportation and communication	9,000
Services	261,400
Supplies and equipment	130,000
	1,165,700

Facilities Management (3201-9)

Salaries and wages	380,200
Employee benefits	42,400
Transportation and communication	886,000
Services	240,500
Supplies and equipment	518,600
	2,067,700

Information Systems Development (3201-10)

Salaries and wages	2,547,700
Employee benefits	400,000
Transportation and communication	20,500
Services	1,418,100
Supplies and equipment	275,900
	4,662,200
Less: Recoveries from other activities	4,661,200
	1,000

Systems and Facilities (3201-11)

Salaries and wages	1,417,600
Employee benefits	203,500
Transportation and communication	1,284,400
Services	7,607,100
Supplies and equipment	596,200
	11,108,800
Less: Recoveries from other activities	5,206,900
	5,901,900

Systems Administration and Research (3201-12)

Salaries and wages	1,966,400
Employee benefits	282,800
Transportation and communication	140,500
Services	1,012,600
Supplies and equipment	341,200
	3,743,500
Less: Recoveries from other activities	230,900
	3,512,600
Total for Ministry Administration Program	23,943,923

XXXII. — MINISTRY OF REVENUE

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
3202		**TAX REVENUE AND GRANTS PROGRAM**			
1	781,400	Program Administration	158,600	622,800	697,918
2	2,432,200	Tax Appeals	(35,000)	2,467,200	2,429,670
3	2,424,800	Special Investigations	(63,200)	2,488,000	2,400,764
4	3,007,300	Revenue and Operations Research	(120,400)	3,127,700	1,949,994
5	2,761,500	Taxpayer Services	(160,300)	2,921,800	2,958,101
6	4,948,000	Taxation Data Centre	(129,000)	5,077,000	4,866,688
7	19,135,100	Corporations Tax and Other Taxes	(224,300)	19,359,400	16,681,690
8	29,629,200	Motor Fuels and Other Taxes	(10,334,400)	39,963,600	25,486,354
9	24,425,200	Retail Sales Tax and Other Taxes	131,400	24,293,800	23,435,436
10	597,968,200	Guaranteed Income and Tax Grants	24,293,100	573,675,100	503,148,730
S	—	Payments from Special Purpose Accounts, the Financial Administration Act	—	—	118,933
	687,512,900	Total for Tax Revenue and Grants	13,516,500	673,996,400	584,174,278
	—	Less: Special Warrants	(311,670,200)	311,670,200	N/A
	—	Less: Statutory Appropriations	—	—	118,933
	687,512,900	**AMOUNT TO BE VOTED**	325,186,700	362,326,200	584,055,345

Program description:

The tax revenue aspects of this program are directed at maintaining the integrity of Ontario's self-assessing taxation systems which generate revenue flows to the Consolidated Revenue Fund. Compliance is encouraged through taxpayer information services, assistance, and deregulation while abuse and tax evasion are discouraged through audits and investigations. The tax statutes administered in the program are the Corporations Tax Act, the Mining Tax Act, the Income Tax Act, the Gasoline Tax Act, the Tobacco Tax Act, the Fuel Tax Act, the Succession Duty Act, the Land Transfer Tax Act, the Provincial Land Tax Act, the Retail Sales Tax Act, and the Race Tracks Tax Act.

Under the program, income supplements are delivered to senior citizens through the guaranteed income system, also property tax grants and sales tax grants are paid to eligible pensioners. In addition, the development of small business is encouraged through grants to investors under the Small Business Development Corporations Act and an incentive is provided to employees of small and medium sized businesses to purchase newly issued common shares of their employer through grants under the Employee Share Ownership Plan.

The program also delivers information services and other administrative aspects of the Ontario Tax Credit System which generates property tax and sales tax credits to low income tax filers under the age of 65 in order to relate these taxes and costs to the individual's ability to pay and provides political contribution tax credits to qualified tax filers in order to encourage participation in the political process.

— NOTES —

XXXII. — MINISTRY OF REVENUE

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3202-1)

	$
Salaries and wages	443,000
Employee benefits	49,000
Transportation and communication	31,800
Services	196,500
Supplies and equipment	61,100
	781,400

Tax Appeals (3202-2)

	$
Salaries and wages	1,797,200
Employee benefits	295,100
Transportation and communication	23,000
Services	152,700
Supplies and equipment	164,200
	2,432,200

Special Investigations (3202-3)

	$
Salaries and wages	1,916,000
Employee benefits	245,100
Transportation and communication	130,000
Services	45,000
Supplies and equipment	88,700
	2,424,800

Revenue and Operations Research (3202-4)

	$
Salaries and wages	1,479,900
Employee benefits	195,800
Transportation and communication	30,200
Services	1,211,000
Supplies and equipment	90,400
	3,007,300

Taxpayer Services (3202-5)

	$
Salaries and wages	2,090,200
Employee benefits	278,500
Transportation and communication	219,800
Services	123,000
Supplies and equipment	50,000
	2,761,500

Taxation Data Centre (3202-6)

	$
Salaries and wages	3,788,800
Employee benefits	540,100
Transportation and communication	51,700
Services	439,200
Supplies and equipment	128,200
	4,948,000

Corporations Tax and Other Taxes (3202-7)

	$
Salaries and wages	13,376,400
Employee benefits	2,123,200
Transportation and communication	1,421,200
Services	1,622,800
Supplies and equipment	591,500
	19,135,100

Motor Fuels and Other Taxes (3202-8)

		$
Salaries and wages		6,308,400
Employee benefits		1,033,500
Transportation and communication		562,000
Services		1,094,300
Supplies and equipment		1,311,000
Transfer payments	$	
Grants under the Small Business Development Corporations Act	17,095,000	
Grants under the Employee Share Ownership Plan	2,225,000	19,320,000
		29,629,200

Retail Sales Tax and Other Taxes (3202-9)

	$
Salaries and wages	16,138,300
Employee benefits	2,563,600
Transportation and communication	3,500,200
Services	1,579,000
Supplies and equipment	644,100
	24,425,200

Guaranteed Income and Tax Grants (3202-10)

		$
Salaries and wages		5,604,300
Employee benefits		771,900
Transportation and communication		400,000
Services		912,000
Supplies and equipment		280,000
Transfer payments	$	
Guaranteed Annual Income System	119,000,000	
Property and Sales Tax Grants for Ontario Pensioners	471,000,000	590,000,000
		597,968,200
Total for Tax Revenue and Grants Program		687,512,900

XXXII. — MINISTRY OF REVENUE

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
3203		**PROPERTY ASSESSMENT PROGRAM**			
1	319,500	Program Administration	24,000	295,500	225,415
2	1,135,900	Policies and Priorities	35,400	1,100,500	993,838
3	855,100	Assessment Services	32,900	822,200	820,187
4	91,854,300	Assessment Field Operations	9,045,700	82,808,600	82,193,913
5	2,461,400	Special Properties	88,800	2,372,600	2,399,535
6	2,237,900	Data Services and Development	337,500	1,900,400	1,905,513
	98,864,100	Total for Property Assessment	9,564,300	89,299,800	88,538,401
	—	Less: Special Warrants	(32,605,800)	32,605,800	N/A
	98,864,100	**AMOUNT TO BE VOTED**	42,170,100	56,694,000	88,538,401

Program description:

This program determines the valuation of all real property and prepares assessment rolls for purposes of taxation by local governments. Where assessment information has changed from the previous notification, assessment notices are issued to confirm to taxpayers the revised assessment values and the allocation of school support. The program provides an equitable basis of assessment for the distribution of provincial grants and subsidies to municipalities and school boards and the collection of Provincial Land Tax. In municipal election years, the program conducts a municipal enumeration to facilitate the production of preliminary voters' lists and municipal census data.

— NOTES —

XXXII. — MINISTRY OF REVENUE

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3203-1)	$
Salaries and wages	227,100
Employee benefits	34,400
Transportation and communication	14,900
Services	11,100
Supplies and equipment	7,000
Transfer payments	
Grants to The Institute of Municipal Assessors	25,000
	319,500

Policies and Priorities (3203-2)	$
Salaries and wages	735,600
Employee benefits	106,600
Transportation and communication	48,900
Services	187,900
Supplies and equipment	56,900
	1,135,900

Assessment Services (3203-3)	$
Salaries and wages	643,500
Employee benefits	97,000
Transportation and communication	79,300
Services	21,900
Supplies and equipment	13,400
	855,100

Assessment Field Operations (3203-4)	$
Salaries and wages	66,440,900
Employee benefits	9,886,500
Transportation and communication	5,469,000
Services	8,625,500
Supplies and equipment	1,542,400
	91,964,300
Less: Recoveries from other Ministries	110,000
	91,854,300

Special Properties (3203-5)	$
Salaries and wages	1,829,400
Employee benefits	271,700
Transportation and communication	238,500
Services	51,800
Supplies and equipment	70,000
	2,461,400

Data Services and Development (3203-6)	$
Salaries and wages	832,200
Employee benefits	128,400
Transportation and communication	27,100
Services	1,213,000
Supplies and equipment	37,200
	2,237,900
Total for Property Assessment Program	98,864,100

XXXII. — MINISTRY OF REVENUE

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
S		**PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM**			
		(The Agricultural Development Finance Act)			
S	8,217,200	Administration	173,200	8,044,000	8,555,068
	8,217,200	Total for Province of Ontario Savings Office . . .	173,200	8,044,000	8,555,068

Program description:

The Province of Ontario Savings Office attracts savings from the public by operating twenty-one offices where deposits are received and held in individual accounts on which interest is paid and cheques may be drawn. Funds in excess of day-to-day requirements are deposited in the Consolidated Revenue Fund and provide an economical source of long-term borrowing for the Treasurer of Ontario.

This statutory appropriation provides operating funds for the twenty-one offices pending reimbursement by the Province of Ontario Savings Office.

— NOTES —

XXXII. — MINISTRY OF REVENUE

STANDARD ACCOUNTS CLASSIFICATION

Statutory Appropriations	$
Administration	
Salaries and wages	4,411,900
Employee benefits	756,700
Transportation and communication	334,900
Services	2,353,000
Supplies and equipment	360,700
	8,217,200
Total for Province of Ontario Savings Office Program	8,217,200
MINISTRY TOTAL	818,538,123

XXXIII. — OFFICE RESPONSIBLE FOR SENIOR CITIZENS AFFAIRS

SUMMARY

1988-89 Estimates		PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
$			$	$	$
9,298,033		Office Responsible for Senior Citizens Affairs	4,706,208	4,591,825	3,067,594
9,298,033		**Total for Office Responsible for Senior Citizens Affairs**	4,706,208	4,591,825	3,067,594
—		**Less: Special Warrants**	(2,000,000)	2,000,000	N/A
14,433		**Less: Statutory Appropriations**	608	13,825	13,774
9,283,600	<	**TOTAL TO BE VOTED**	6,705,600	2,578,000	3,053,820
		ACCOUNTING CLASSIFICATION			
9,298,033		Expenditure	4,706,208	4,591,825	3,067,594

XXXIII. — OFFICE RESPONSIBLE FOR SENIOR CITIZENS AFFAIRS

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
3301		**OFFICE RESPONSIBLE FOR SENIOR CITIZENS AFFAIRS PROGRAM**			
1	432,600	Main Office	57,900	374,700	326,433
2	8,067,300	Corporate Services	4,615,200	3,452,100	2,050,394
3	783,700	Ontario Advisory Council on Senior Citizens	32,500	751,200	676,993
S	14,433	Minister Without Portfolio Salary, the Executive Council Act	608	13,825	13,774
	9,298,033	Total for Office Responsible for Senior Citizens Affairs	4,706,208	4,591,825	3,067,594
	—	Less: Special Warrants	(2,000,000)	2,000,000	N/A
	14,433	Less: Statutory Appropriations	608	13,825	13,774
	9,283,600	**Amount to be Voted**	6,705,600	2,578,000	3,053,820

Program description:

This office is the focus of leadership in the Government for Senior Citizens Affairs. Responsibilities include policy development, program design, strategic planning, and provision of information and promotional activities to senior citizens.

— NOTES —

XXXIII. — OFFICE RESPONSIBLE FOR SENIOR CITIZENS AFFAIRS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (3301-1)	$
Salaries and wages	278,800
Employee benefits	31,800
Transportation and communication	57,000
Services	22,000
Supplies and equipment	43,000
	432,600

Statutory Appropriations	
Minister Without Portfolio Salary	14,433

Corporate Services (3301-2)	$	
Salaries and wages		1,838,300
Employee benefits		259,400
Transportation and communication		300,600
Services		1,200,400
Supplies and equipment		328,500
Transfer payments	$	
Capital		
Access Fund	2,350,000	
Operating		
One Stop Access	1,500,000	
Geriatric Training	500,000	4,350,000
		8,277,200
Less: Recoveries from other Ministries		209,900
		8,067,300

Ontario Advisory Council on Senior Citizens (3301-3)	$
Salaries and wages	117,800
Employee benefits	10,300
Transportation and communication	345,200
Services	73,600
Supplies and equipment	236,800
	783,700
Total for Office Responsible for Senior Citizens Affairs Program	9,298,033
TOTAL FOR OFFICE RESPONSIBLE FOR SENIOR CITIZENS AFFAIRS	9,298,033

XXXIV. — MINISTRY OF SKILLS DEVELOPMENT

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
$		$	$	$
406,328,243	Skills Development	(42,977,495)	449,305,738	404,844,737
406,328,243	**Ministry Total**	(42,977,495)	449,305,738	404,844,737
—	**Less: Special Warrants**	(129,200,000)	129,200,000	N/A
28,743	**Less: Statutory Appropriations**	(7,295)	36,038	36,038
406,299,500 <	**TOTAL TO BE VOTED**	86,229,800	320,069,700	404,808,699
	ACCOUNTING CLASSIFICATION			
406,328,243	Expenditure	(42,977,495)	449,305,738	404,844,737

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	$	$
1. Previously Published Data:		
1.1 1987-88 Estimates	446,247,938	
1.2 1986-87 Public Accounts		404,844,737
2. Supplementary Estimates:		
2.1 1987-88 Supplementary Estimates	3,057,800	
	449,305,738	404,844,737

XXXIV. — MINISTRY OF SKILLS DEVELOPMENT

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
3401		**SKILLS DEVELOPMENT PROGRAM**			
1	14,940,600	Ministry Administration	(15,400)	14,956,000	9,139,477
2	231,741,400	Skills Training	(12,391,500)	244,132,900	228,970,311
3	159,617,500	Youth Employment	(30,563,300)	190,180,800	166,698,911
S	28,743	Minister's Salary, the Executive Council Act	1,211	27,532	27,532
S	—	Parliamentary Assistant's Salary, the Executive Council Act	(8,506)	8,506	8,506
	406,328,243	Total for Skills Development	(42,977,495)	449,305,738	404,844,737
	—	Less: Special Warrants	(129,200,000)	129,200,000	N/A
	28,743	Less: Statutory Appropriations	(7,295)	36,038	36,038
	406,299,500	**Amount to be Voted**	86,229,800	320,069,700	404,808,699

Program description:

Advocate and support awareness and appreciation of the economic and social benefits of enhancing quality in Ontario's labour markets by developing provincial strategies for skills training, employability and other human resource issues; providing financial and service support to business and labour organizations for the provision of training to Ontario workers; coordinating the Government's efforts on literacy; administering a system of apprenticeship for training in highly skilled trades; administering job experience, training and employment support programs for young people and students; improving access to training and employment for groups encountering particular employment barriers; and by developing and coordinating the framework for federal involvement in employment readiness and skills training in Ontario, in order to contribute to Ontario's economic growth and competitiveness.

— NOTES —

XXXIV. — MINISTRY OF SKILLS DEVELOPMENT

STANDARD ACCOUNTS CLASSIFICATION

Ministry Administration (3401-1)	$
Salaries and wages	7,936,000
Employee benefits	1,428,400
Transportation and communication	1,209,900
Services	3,772,300
Supplies and equipment	584,000
Transfer payments	
Special Projects	10,000
	14,940,600

Statutory Appropriations	$
Minister's Salary	28,743

Skills Training (3401-2)		$
Salaries and wages		11,238,000
Employee benefits		1,614,700
Transportation and communication		1,419,700
Services		4,021,400
Supplies and equipment		847,600
Transfer payments	$	
Ontario's Training Strategy	92,600,000	
Ontario Training Corporation	6,800,000	
Transitions	8,000,000	
Technicians and Technologists	3,600,000	
Canada/Ontario Agreement on Training	101,600,000	212,600,000
		231,741,400

Youth Employment (3401-3)		
Salaries and wages		3,174,300
Employee benefits		428,100
Transportation and communication		1,382,700
Services		3,167,100
Supplies and equipment		660,300
Transfer payments	$	
Youth Training and Employment	134,835,000	
Environmental Youth Corps	3,000,000	137,835,000
Other transactions		
Summer Experience Program		14,720,000
		161,367,500
Less: Recoveries from other Ministries		1,750,000
		159,617,500
Total for Skills Development Program		406,328,243
MINISTRY TOTAL		406,328,243

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
$		$	$	$
20,660,923	Ministry Administration	4,588,385	16,072,538	14,293,145
36,663,900	Public Safety	2,205,400	34,458,500	31,286,297
10,929,000	Policing Services	(898,200)	11,827,200	10,639,181
359,675,200	Ontario Provincial Police	28,463,800	331,211,400	311,812,189
427,929,023	**Ministry Total**	34,359,385	393,569,638	368,030,812
—	**Less: Special Warrants**	(115,100,000)	115,100,000	N/A
40,623	**Less: Statutory Appropriations**	1,585	39,038	514,760
427,888,400	< **TOTAL TO BE VOTED**	149,457,800	278,430,600	367,516,052
	ACCOUNTING CLASSIFICATION			
427,929,023	Expenditure	34,359,385	393,569,638	368,026,710
—	Payments from Special Purpose Accounts	—	—	4,102
427,929,023		34,359,385	393,569,638	368,030,812

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
3501		**MINISTRY ADMINISTRATION PROGRAM**			
1	1,846,400	Main Office	(23,000)	1,869,400	1,015,337
2	2,611,400	Financial Services	118,100	2,493,300	2,395,841
3	4,623,800	Supply and Office Services	7,800	4,616,000	4,537,137
4	1,808,600	Personnel Services	161,700	1,646,900	1,365,631
5	1,403,400	Information Services	1,055,000	348,400	442,509
6	3,942,900	Analysis and Planning	2,809,000	1,133,900	340,564
7	634,600	Legal Services	48,000	586,600	376,357
8	413,200	Audit Services	20,800	392,400	381,007
9	3,338,000	Systems Development Services	389,400	2,948,600	2,943,242
S	1,000	Payments under the Ministry of Treasury and Economics Act	—	1,000	461,971
S	28,743	Minister's Salary, the Executive Council Act	1,211	27,532	25,043
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	374	8,506	8,506
	20,660,923	Total for Ministry Administration	4,588,385	16,072,538	14,293,145
	—	Less: Special Warrants	(4,907,400)	4,907,400	N/A
	38,623	Less: Statutory Appropriations	1,585	37,038	495,520
	20,622,300	**Amount to be Voted**	9,494,200	11,128,100	13,797,625

Program description:

To provide leadership, direction and co-ordination of the affairs of the Ministry and to provide administrative and financial support services for all Ministry programs.

— NOTES —

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Main Office (3501-1)

		$
Salaries and wages		1,133,800
Employee benefits		203,000
Transportation and communication		72,400
Services		248,700
Supplies and equipment		182,500
Transfer payments		
Ontario Block Parent Program Incorporated		6,000
		1,846,400

Statutory Appropriations

Payments under the Ministry of Treasury and Economics Act		1,000
Minister's Salary		28,743
Parliamentary Assistant's Salary		8,880

Financial Services (3501-2)

Salaries and wages		1,865,100
Employee benefits		321,800
Transportation and communication		105,700
Services		154,000
Supplies and equipment		164,800
		2,611,400

Supply and Office Services (3501-3)

Salaries and wages		1,514,800
Employee benefits		262,900
Transportation and communication		106,400
Services	$	
Capital	900,000	
Operating	1,328,100	2,228,100
Supplies and equipment		511,600
		4,623,800

Personnel Services (3501-4)

Salaries and wages		1,607,700
Employee benefits		212,600
Transportation and communication		68,300
Services		121,900
Supplies and equipment		51,400
		2,061,900
Less: Recoveries from other Ministries		253,300
		1,808,600

Information Services (3501-5)

		$
Salaries and wages		602,900
Employee benefits		101,200
Transportation and communication		104,900
Services		570,000
Supplies and equipment		24,400
		1,403,400

Analysis and Planning (3501-6)

Salaries and wages		944,500
Employee benefits		133,200
Transportation and communication		161,900
Services		1,354,000
Supplies and equipment		228,300
Transfer payments	$	
Grant to Municipalities for RIDE initiatives	783,000	
Rape Crisis Centres	338,000	1,121,000
		3,942,900

Legal Services (3501-7)

Salaries and wages		92,700
Employee benefits		17,200
Transportation and communication		43,900
Services		449,700
Supplies and equipment		31,100
		634,600

Audit Services (3501-8)

Salaries and wages		327,600
Employee benefits		57,200
Transportation and communication		7,000
Services		10,000
Supplies and equipment		11,400
		413,200

Systems Development Services (3501-9)

Salaries and wages		2,065,700
Employee benefits		354,700
Transportation and communication		43,000
Services		606,200
Supplies and equipment		268,400
		3,338,000
Total for Ministry Administration Program		20,660,923

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
3502		**PUBLIC SAFETY PROGRAM**			
1	425,300	Program Management	13,400	411,900	375,319
2	7,493,900	Centre of Forensic Sciences	744,100	6,749,800	6,244,082
3	16,416,500	Fire Safety Services	241,300	16,175,200	14,266,428
4	10,541,200	Coroners' Investigations and Inquests	713,600	9,827,600	9,181,505
5	737,000	Forensic Pathology	16,900	720,100	673,963
6	1,050,000	Emergency Planning	476,100	573,900	545,000
	36,663,900	Total for Public Safety	2,205,400	34,458,500	31,286,297
	—	Less: Special Warrants	(10,011,700)	10,011,700	N/A
	36,663,900	**Amount to be Voted**	12,217,100	24,446,800	31,286,297

Program description:

To eliminate or minimize the cause and effects of hazards to persons and property.

— NOTES —

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Program Management (3502-1)

		$
Salaries and wages		152,800
Employee benefits		26,700
Transportation and communication		22,800
Services		55,000
Supplies and equipment		4,000
Transfer payments	$	
Grant to Ontario Society for the Prevention of Cruelty to Animals	125,000	
Grant to Canadian Red Cross Society	38,000	
Grants for Emergency Operations	1,000	164,000
		425,300

Centre of Forensic Sciences (3502-2)

Salaries and wages	4,499,600
Employee benefits	760,200
Transportation and communication	556,900
Services	155,900
Supplies and equipment	1,521,300
	7,493,900

Fire Safety Services (3502-3)

Salaries and wages		10,300,800
Employee benefits		1,764,500
Transportation and communication		1,188,000
Services		1,100,700
Supplies and equipment		1,797,500
Transfer payments	$	
Fire Prevention Association	15,000	
Grants for Extrication Program	250,000	265,000
		16,416,500

Coroners' Investigations and Inquests (3502-4)

	$
Salaries and wages	1,821,700
Employee benefits	292,200
Transportation and communication	151,400
Services	8,112,400
Supplies and equipment	158,500
Transfer payments	
Grants to Coroners' Association of Ontario	5,000
	10,541,200

Forensic Pathology (3502-5)

Salaries and wages	489,300
Employee benefits	59,500
Transportation and communication	27,100
Services	67,800
Supplies and equipment	93,300
	737,000

Emergency Planning (3502-6)

Salaries and wages	651,600
Employee benefits	105,800
Transportation and communication	108,600
Services	128,600
Supplies and equipment	55,400
	1,050,000
Total for Public Safety Program	36,663,900

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

VOTE and Item	1988-89 Estimates $	PROGRAM AND ACTIVITIES	Change from 1987-88 $	1987-88 Estimates $	1986-87 Actual $
3503		**POLICING SERVICES PROGRAM**			
1	5,444,800	Ontario Police Commission	110,700	5,334,100	5,131,415
2	5,342,200	Ontario Police College	(1,011,100)	6,353,300	5,362,634
3	141,000	Ontario Police Arbitration Commission	2,200	138,800	132,129
S	1,000	Hearings under the Police Act	—	1,000	8,901
S	—	Payments from Special Purpose Accounts, the Financial Administration Act	—	—	4,102
	10,929,000	Total for Policing Services	(898,200)	11,827,200	10,639,181
	—	Less: Special Warrants	(3,513,400)	3,513,400	N/A
	1,000	Less: Statutory Appropriations	—	1,000	13,003
	10,928,000	**Amount to be Voted**	2,615,200	8,312,800	10,626,178

Program description:

To assist in protecting the security of society and the individual by contributing to the continued improvement of Policing Services in the Province.

— NOTES —

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Ontario Police Commission (3503-1)		$
Salaries and wages		2,761,800
Employee benefits		447,500
Transportation and communication		500,000
Services		1,148,200
Supplies and equipment		462,300
Transfer payments	$	
Regional and Municipal Police Forces	100,000	
Association of Municipal Police Governing Authorities	10,000	
Canadian Association of Chiefs of Police	8,000	
Ontario Association of Chiefs of Police	7,000	125,000
		5,444,800

Statutory Appropriations

Hearings under the Police Act	1,000

Ontario Police College (3503-2)	$
Salaries and wages	3,051,100
Employee benefits	507,900
Transportation and communication	363,500
Services	807,600
Supplies and equipment	612,100
	5,342,200

Ontario Police Arbitration Commission (3503-3)	
Salaries and wages	57,300
Employee benefits	7,600
Transportation and communication	12,500
Services	59,600
Supplies and equipment	4,000
	141,000
Total for Policing Services Program	10,929,000

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
3504		**ONTARIO PROVINCIAL POLICE PROGRAM**			
1	2,012,600	Office of the Commissioner	(3,943,200)	5,955,800	5,953,221
2	61,873,300	Services	9,057,000	52,816,300	50,887,900
3	240,238,900	Field Operations	15,401,500	224,837,400	219,423,900
4	31,135,000	Investigations	2,703,500	28,431,500	28,001,831
5	24,414,400	Ontario Provincial Police Telecommunications Project	5,245,000	19,169,400	7,539,100
S	1,000	Payments under the Police Act	—	1,000	6,237
	359,675,200	Total for Ontario Provincial Police	28,463,800	331,211,400	311,812,189
	—	Less: Special Warrants	(96,667,500)	96,667,500	N/A
	1,000	Less: Statutory Appropriations	—	1,000	6,237
	359,674,200	**Amount to be Voted**	125,131,300	234,542,900	311,805,952

Program description:

To provide uniform and impartial Law Enforcement in all areas of the Province under its jurisdiction and to render assistance and services, upon request, to other Law Enforcement Agencies.

— NOTES —

XXXV. — MINISTRY OF THE SOLICITOR GENERAL

STANDARD ACCOUNTS CLASSIFICATION

Office of the Commissioner (3504-1)	$
Salaries and wages	1,459,800
Employee benefits	256,000
Transportation and communication	120,900
Services	124,000
Supplies and equipment	51,900
	2,012,600

Statutory Appropriations

Payments under the Police Act	1,000

Services (3504-2)	
Salaries and wages	13,493,100
Employee benefits	2,373,300
Transportation and communication	6,908,300
Services	7,180,000
Supplies and equipment	31,918,600
	61,873,300

Field Operations (3504-3)	
Salaries and wages	193,513,300
Employee benefits	32,723,800
Transportation and communication	3,179,700
Services	7,778,500
Supplies and equipment	3,043,600
	240,238,900

Investigations (3504-4)	$
Salaries and wages	23,554,800
Employee benefits	3,866,600
Transportation and communication	1,792,100
Services	1,226,400
Supplies and equipment	825,300
	31,265,200
Less: Recoveries from other Ministries	130,200
	31,135,000

Ontario Provincial Police Telecommunications Project (3504-5)		
Salaries and wages		1,474,200
Employee benefits		199,600
Transportation and communication	$	
Capital	2,510,300	
Operating	47,700	2,558,000
Services	$	
Capital	563,500	
Operating	96,200	659,700
Supplies and equipment	$	
Capital	19,426,200	
Operating	96,700	19,522,900
		24,414,400
Total for Ontario Provincial Police Program		359,675,200
MINISTRY TOTAL		427,929,023

XXXVI. — MINISTRY OF TOURISM AND RECREATION

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
$		$	$	$
27,494,523	Ministry Administration	2,550,985	24,943,538	19,974,331
38,169,300	Tourism Development	1,247,700	36,921,600	35,692,778
29,198,300	Parks and Attractions	1,472,900	27,725,400	35,163,170
25,108,200	Recreation, Sports and Fitness	(230,700)	25,338,900	19,556,784
71,546,000	Tourism and Recreation Operations	1,374,500	70,171,500	61,206,895
191,516,323	**Ministry Total**	6,415,385	185,100,938	171,593,958
—	**Less: Special Warrants**	(46,700,000)	46,700,000	N/A
37,623	**Less: Statutory Appropriations**	1,585	36,038	54,368
191,478,700	< **TOTAL TO BE VOTED**	53,113,800	138,364,900	171,539,590
	ACCOUNTING CLASSIFICATION			
181,516,323	Expenditure	9,415,385	172,100,938	166,080,310
10,000,000	Loans, Advances and Investments	(3,000,000)	13,000,000	5,495,248
—	Payments from Special Purpose Accounts	—	—	18,400
191,516,323		6,415,385	185,100,938	171,593,958

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	$	$
1. Previously Published Data:		
1.1 1987-88 Estimates	185,100,938	
1.2 1986-87 Public Accounts		172,338,355
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries		*744,397*
	185,100,938	171,593,958

XXXVI. — MINISTRY OF TOURISM AND RECREATION

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
3601		**MINISTRY ADMINISTRATION PROGRAM**			
1	19,303,600	Main Office	44,000	19,259,600	16,643,452
2	6,318,200	Planning and Administrative Services	1,998,200	4,320,000	2,178,188
3	1,835,100	Information Services	507,200	1,327,900	1,116,723
S	28,743	Minister's Salary, the Executive Council Act	1,211	27,532	27,532
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	374	8,506	8,436
	27,494,523	Total for Ministry Administration	2,550,985	24,943,538	19,974,331
	—	Less: Special Warrants	(8,420,000)	8,420,000	N/A
	37,623	Less: Statutory Appropriations	1,585	36,038	35,968
	27,456,900	**Amount to be Voted**	10,969,400	16,487,500	19,938,363

Program description:

This program provides for the general overall administration of the Ministry.

— NOTES —

XXXVI. — MINISTRY OF TOURISM AND RECREATION

STANDARD ACCOUNTS CLASSIFICATION

Main Office (3601-1)		$
Salaries and wages		1,114,000
Employee benefits		177,100
Transportation and communication		162,900
Services		668,600
Supplies and equipment		131,000
Transfer payments	$	
Ontario Trillium Foundation	17,000,000	
Miscellaneous Non-Statutory Grants	50,000	17,050,000
		19,303,600

Statutory Appropriations	
Minister's Salary	28,743
Parliamentary Assistant's Salary	8,880

Planning and Administrative Services (3601-2)	
Salaries and wages	3,705,500
Employee benefits	477,600
Transportation and communication	184,300
Services	2,079,100
Supplies and equipment	333,700
Transfer Payments	
Experience '88	1,128,000
	7,908,200
Less: Recoveries from other Ministries	1,590,000
	6,318,200

Information Services (3601-3)	$
Salaries and wages	931,400
Employee benefits	129,500
Transportation and communication	130,400
Services	522,400
Supplies and equipment	121,400
	1,835,100
Total for Ministry Administration Program	27,494,523

XXXVI. — MINISTRY OF TOURISM AND RECREATION

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
3802		**TOURISM DEVELOPMENT PROGRAM**			
1	451,700	Program Administration	(160,500)	612,200	457,581
2	7,126,600	Tourism Development	73,200	7,053,400	6,104,323
3	30,591,000	Tourism Marketing	1,335,000	29,256,000	29,130,874
	38,169,300	Total for Tourism Development	1,247,700	36,921,600	35,692,778
	—	Less: Special Warrants	(9,280,000)	9,280,000	N/A
	38,169,300	**Amount to be Voted**	10,527,700	27,641,600	35,692,778

Program description:

This program encourages the systematic development of Ontario tourist plant in the form of adequate accommodation, recreation facilities, attractions and related services; and encourages the increased use of this plant by promoting Ontario, both at home and abroad, as an attractive place to visit by the vacationing and travelling public.

— NOTES —

XXXVI. — MINISTRY OF TOURISM AND RECREATION

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3602-1)		$
Salaries and wages		159,700
Employee benefits		31,600
Transportation and communication		32,500
Services		102,900
Supplies and equipment		125,000
		451,700

Tourism Development (3602-2)		
Salaries and wages		529,400
Employee benefits		84,900
Transportation and communication		50,000
Services		810,300
Supplies and equipment		24,000
Transfer payments	$	
Capital		
Tourism Redevelopment Incentive Program	4,750,000	
Grading Assistance Program	1,000,000	
Canada/Ontario Tourism Development Agreement	1,000,000	
Hamilton Waterfront Development	100,000	
Operating		
Grants to Tourism Ontario	220,000	7,070,000
		8,568,600
Less: Recoveries from other Ministries	$	
Capital	1,000,000	
Operating	442,000	1,442,000
		7,126,600

Tourism Marketing (3602-3)	$
Salaries and wages	3,376,800
Employee benefits	397,300
Transportation and communication	2,538,000
Services	22,767,300
Supplies and equipment	1,511,600
	30,591,000
Total for Tourism Development Program	38,169,300

XXXVI. — MINISTRY OF TOURISM AND RECREATION

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
3603		**PARKS AND ATTRACTIONS**			
1	2,784,200	Huronia Historical Parks	250,200	2,534,000	2,748,489
2	3,314,200	Old Fort William	286,900	3,027,300	3,552,331
3	4,453,000	Ontario Place Corporation	(669,000)	5,122,000	4,806,800
4	14,667,900	St. Lawrence Parks Commission	623,800	14,044,100	12,983,801
5	800,000	St. Clair Parkway Commission	52,000	748,000	456,634
6	1,112,000	Thunder Bay Ski Jumps	62,000	1,050,000	676,000
7	425,000	Ottawa Congress Centre	(475,000)	900,000	1,103,000
8	1,642,000	Metro Toronto Convention Centre	1,342,000	300,000	7,058,300
—	—	Resort Development	—	—	1,759,415
S	—	Payments from Special Purpose Accounts, the Financial Administration Act	—	—	18,400
	29,198,300	Total for Parks and Attractions	1,472,900	27,725,400	35,163,170
	—	Less: Special Warrants	(7,855,000)	7,855,000	N/A
	—	Less: Statutory Appropriations	—	—	18,400
	29,198,300	**Amount to be Voted**	9,327,900	19,870,400	35,144,770

Program description:

This program provides operating and capital subsidies to specific tourism and recreational attractions.

— NOTES —

XXXVI. — MINISTRY OF TOURISM AND RECREATION

STANDARD ACCOUNTS CLASSIFICATION

Huronia Historical Parks (3603-1)	$
Salaries and wages	1,692,600
Employee benefits	243,500
Transportation and communication	61,800
Services	419,900
Supplies and equipment	251,400
Acquisition/Construction of Physical Assets	115,000
	2,784,200

Old Fort William (3603-2)	
Salaries and wages	2,179,100
Employee benefits	308,200
Transportation and communication	96,300
Services	363,100
Supplies and equipment	252,500
Acquisition/Construction of Physical Assets	115,000
	3,314,200

Ontario Place Corporation (3603-3)	
Transfer payments	
Capital	
Development Grant	1,700,000
Operating	
Grant to Cover Operating Deficit	2,753,000
	4,453,000

St. Lawrence Parks Commission (3603-4)	
Salaries and wages	8,745,700
Employee benefits	1,111,700
Transportation and communication	160,900
Services	1,255,500
Supplies and equipment	1,831,400
Acquisition/Construction of physical assets	1,539,000
Transfer payments	
Grants to Municipalities in Lieu of Taxes	23,700
	14,667,900

St. Clair Parkway Commission (3603-5)	$
Transfer payments	
Grants to St. Clair Parkway Commission	
Capital	400,000
Operating	400,000
	800,000

Thunder Bay Ski Jumps (3603-6)	
Transfer payments	
Grants to Thunder Bay Ski Jumps	
Capital	500,000
Operating	612,000
	1,112,000

Ottawa Congress Centre (3603-7)	
Transfer payments	
Grant for Ottawa Congress Centre	425,000
	425,000

Metro Toronto Convention Centre (3603-8)	
Transfer payments	
Grant for Metro Toronto Convention Centre	642,000
Grant for 1988 Economic Summit	1,000,000
	1,642,000
Total for Parks and Attractions Program	29,198,300

XXXVI. — MINISTRY OF TOURISM AND RECREATION

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
3804		**RECREATION, SPORTS AND FITNESS PROGRAM**			
1	600,100	Program Administration	6,500	593,600	571,110
2	3,511,400	Recreation	(1,269,700)	4,781,100	2,158,590
3	20,996,700	Sports and Fitness	1,032,500	19,964,200	16,827,084
	25,108,200	Total for Recreation, Sports and Fitness	(230,700)	25,338,900	19,556,784
	—	Less: Special Warrants	(10,530,000)	10,530,000	N/A
	25,108,200	**Amount to be Voted**	10,299,300	14,808,900	19,556,784

Program description:

This program provides support for the development of municipal recreation, sports and fitness programs and support for provincial recreation organizations and provincial sport associations for the development of participation and the achievement of excellence.

— NOTES —

XXXVI. — MINISTRY OF TOURISM AND RECREATION

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3604-1)	$
Salaries and wages	251,500
Employee benefits	43,300
Transportation and communication	95,000
Services	113,900
Supplies and equipment	19,000
Transfer payments	
Grants for research	77,400
	[illegible]0,100

Recreation (3604-2)		
Salaries and wages		1,119,600
Employee benefits		143,200
Transportation and communication		529,500
Services		777,600
Supplies and equipment		247,800
Transfer payments	$	
Grants for non-profit camps	63,000	
Grants to provincial recreation organizations	220,000	
Grants for recreational development	410,700	693,700
		3,511,400

Sports and Fitness (3604-3)		$
Salaries and wages		1,801,500
Employee benefits		284,700
Transportation and communication		357,500
Services		3,295,600
Supplies and equipment		325,900
Transfer payments	$	
Grants to sports governing bodies	4,640,000	
Grants to the Ontario Sports Administrative Centre	2,680,000	
Lottery Grants Best ever	4,400,000	
Financial assistance for special sports activities and fitness program	1,777,500	
Sports and Fitness Safety Grants	595,000	
Grant to Toronto Ontario Olympic Council	839,000	14,931,500
		20,996,700
Total for Recreation, Sports and Fitness Program		25,108,200

XXXVI. — MINISTRY OF TOURISM AND RECREATION

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
3605		**TOURISM AND RECREATION OPERATIONS PROGRAM**			
1	71,546,000	Tourism and Recreation Operations	1,374,500	70,171,500	61,206,895
	71,546,000	Total for Tourism and Recreation Operations	1,374,500	70,171,500	61,206,895
	—	Less: Special Warrants	(10,615,000)	10,615,000	N/A
	71,546,000	**Amount to be Voted**	11,989,500	59,556,500	61,206,895

Program description:

To increase productivity and employment in the tourist industry through delivery of financial assistance programs and direct consulting services to operators, municipalities and travel associations; and to deliver community recreation and capital assistance programs to municipalities and community programs to meet the Ministry's recreation, sports and fitness program objectives.

— NOTES —

XXXVI. — MINISTRY OF TOURISM AND RECREATION

STANDARD ACCOUNTS CLASSIFICATION

Tourism and Recreation Operations (3605-1)		$
Salaries and wages		5,904,300
Employee benefits		868,900
Transportation and communication		1,401,000
Services		2,180,100
Supplies and equipment		225,600
Acquisition/Construction of Physical Assets		2,000,000
Transfer payments	$	
Capital		
Lottery Capital Grants	28,000,000	
Eastern Ontario Tourism Grant Program	1,170,000	
Northern Ontario Tourist Information Centres Enhancement Program	1,700,000	
Community Waterfront Development	1,900,000	
Grants under the Parks Assistance Act	404,000	
Operating		
Disabled Persons Facility Access Fund	630,000	
Heritage Inns Program	1,100,000	
Grants for municipal programs of recreation	5,141,600	
Lottery Program Grants	11,590,000	
Grants for Regional Travel Associations — Administrative Grant	420,000	
Cost Sharing Promotion	1,345,000	
Northern Ontario Regional Development Program	1,500,000	54,900,600
Loans, Advances and Investments	$	
Capital		
Eastern Ontario Tourism Loan Program	4,000,000	
Northern Ontario Capital Construction Assistance Program	5,600,000	
Northern Ontario Working Capital Assistance Program	400,000	10,000,000
		77,480,500
Less: Recoveries from other Ministries	$	
Capital	3,700,000	
Operating	2,234,500	5,934,500
Total for Tourism and Recreation Operations Program		71,546,000
MINISTRY TOTAL		191,516,323

XXXVII. — MINISTRY OF TRANSPORTATION

SUMMARY

1988-89 Estimates	PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
$		$	$	$
51,471,600	Ministry Administration	1,329,262	50,142,338	61,140,119
13,983,500	Policy Planning and Research	303,300	13,680,200	13,631,832
95,637,400	Safety and Regulation	3,082,000	92,555,400	89,754,506
641,827,800	Provincial Highways	58,849,000	582,978,800	572,284,301
195,190,000	Provincial Transit	37,065,000	158,125,000	121,600,000
12,701,000	Provincial Transportation	466,700	12,234,300	10,243,452
695,028,700	Municipal Roads	53,691,800	641,336,900	597,123,790
353,397,700	Municipal Transit	7,645,600	345,752,100	298,681,457
2,059,237,700	**Ministry Total**	162,432,662	1,896,805,038	1,764,459,457
—	**Less: Special Warrants**	(509,150,000)	509,150,000	N/A
37,623	**Less: Statutory Appropriations**	1,585	36,038	29,443
2,059,200,077	< **TOTAL TO BE VOTED**	671,581,077	1,387,619,000	1,764,430,014
	ACCOUNTING CLASSIFICATION			
2,059,237,700	Expenditure	162,432,662	1,896,805,038	1,764,459,457

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	$	$
1. Previously Published Data:		
1.1 1987-88 Estimates	1,836,125,638	
1.2 1986-87 Public Accounts		1,768,077,876
2. Supplementary Estimates:		
2.1 1987-88 Supplementary Estimates	64,075,000	
3. Government Reorganization:		
3.1 Transfer of functions to other Ministries	*3,395,600*	*3,618,419*
	1,896,805,038	1,764,459,457

XXXVII. — MINISTRY OF TRANSPORTATION

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
3701		**MINISTRY ADMINISTRATION PROGRAM**			
1	6,233,477	Main Office	471,177	5,762,300	5,547,105
2	15,564,300	Financial Services	(878,400)	16,442,700	13,055,843
3	7,148,700	Legal Services	807,000	6,341,700	6,307,465
4	6,033,100	Personnel Services	611,900	5,421,200	5,938,874
5	10,191,900	Supply and Office Services	237,000	9,954,900	10,250,000
6	3,613,600	Audit Services	(21,200)	3,634,800	3,758,471
7	2,648,900	Information Services	100,200	2,548,700	2,628,789
—	—	1986 World Exposition	—	—	13,624,129
S	28,743	Minister's Salary, the Executive Council Act	1,211	27,532	27,532
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	374	8,506	1,911
	51,471,600	Total for Ministry Administration	1,329,262	50,142,338	61,140,119
	—	Less: Special Warrants	(18,500,000)	18,500,000	N/A
	37,623	Less: Statutory Appropriations	1,585	36,038	29,443
	51,433,977	**Amount to be Voted**	19,827,677	31,606,300	61,110,676

Program description:

This program includes the executive management engaged in the direction and co-ordination of the Ministry's programs, and the organizational units that provide the essential support systems and general services necessary for the Ministry's programs.

— NOTES —

XXXVII. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

Main Office (3701-1)	$
Salaries and wages	2,586,577
Employee benefits	3,033,000
Transportation and communication	148,100
Services	321,900
Supplies and equipment	143,900
	6,233,477

Statutory Appropriations	
Minister's Salary	28,743
Parliamentary Assistant's Salary	8,880

Financial Services (3701-2)	
Salaries and wages	9,108,900
Employee benefits	1,519,300
Transportation and communication	4,408,800
Services	19,765,000
Supplies and equipment	7,804,500
	42,606,500
Less: Recoveries from other activities	27,042,200
	15,564,300

Legal Services (3701-3)	
Salaries and wages	860,900
Employee benefits	141,200
Transportation and communication	60,000
Services	6,124,600
Supplies and equipment	42,000
	7,228,700
Less: Recoveries from other Ministries	80,000
	7,148,700

Personnel Services (3701-4)	$
Salaries and wages	4,495,700
Employee benefits	727,200
Transportation and communication	241,600
Services	546,500
Supplies and equipment	209,600
	6,220,600
Less: Recoveries from other Ministries	187,500
	6,033,100

Supply and Office Services (3701-5)	
Salaries and wages	6,413,900
Employee benefits	1,077,000
Transportation and communication	881,500
Services	65,700
Supplies and equipment	2,172,500
	10,610,600
Less: Recoveries from other Ministries	418,700
	10,191,900

Audit Services (3701-6)	
Salaries and wages	2,836,700
Employee benefits	478,400
Transportation and communication	174,700
Services	90,300
Supplies and equipment	33,500
	3,613,600

Information Services (3701-7)	
Salaries and wages	1,362,100
Employee benefits	216,100
Transportation and communication	132,000
Services	368,200
Supplies and equipment	570,500
	2,648,900
Total for Ministry Administration Program	51,471,600

XXXVII. — MINISTRY OF TRANSPORTATION

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
3702		**POLICY PLANNING AND RESEARCH PROGRAM**			
1	5,685,400	Policy Planning	160,200	5,525,200	5,305,297
2	4,336,500	Transportation Technology and Industry	109,400	4,227,100	4,248,319
3	3,961,600	Research	33,700	3,927,900	4,078,216
	13,983,500	Total for Policy Planning and Research	303,300	13,680,200	13,631,832
	—	Less: Special Warrants	(4,300,000)	4,300,000	N/A
	13,983,500	**Amount to be Voted**	4,603,300	9,380,200	13,631,832

Program description:

To facilitate the development of short and long term multi-modal goods and passenger transportation policies, best suited to meet the transportation, social, economic, technological and institutional objectives of the Province. This will also include the support and encouragement of all aspects of municipal transportation planning activities.

To conduct research and development in areas of transportation technology and industry to:

— increase Ministry effectiveness and efficiency

— improve Ontario transportation systems

— increase industrial productivity and economic growth.

To improve the effectiveness, efficiency and safety of highway transportation, by conducting research and development on the physical systems involved in the design, construction, maintenance and use of infrastructure facilities.

— NOTES —

XXXVII. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

Policy Planning (3702-1)		$
Salaries and wages		2,881,600
Employee benefits		427,800
Transportation and communication		160,000
Services		1,271,600
Supplies and equipment		106,000
Transfer payments	$	
Urban and regional transportation studies	1,253,900	
Canadian Institute of Traffic and Transportation	9,500	1,263,400
		6,110,400
Less: Recoveries from other Ministries		425,000
		5,685,400

Transportation Technology and Industry (3702-2)	$
Salaries and wages	2,913,400
Employee benefits	480,800
Transportation and communication	164,000
Services	579,800
Supplies and equipment	128,500
Transfer payments	
Roads and Transportation Association of Canada	70,000
	4,336,500

Research (3702-3)	
Salaries and wages	2,036,300
Employee benefits	322,800
Transportation and communication	115,000
Services	1,245,000
Supplies and equipment	242,500
	3,961,600
Total for Policy Planning and Research Program	13,983,500

XXXVII. — MINISTRY OF TRANSPORTATION

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
3703		**SAFETY AND REGULATION PROGRAM**			
1	9,407,900	Program Administration	(297,100)	9,705,000	9,530,079
2	47,937,300	Licensing	(1,030,700)	48,968,000	48,453,400
3	38,292,200	Examination, Inspection and Enforcement	4,409,800	33,882,400	31,771,027
	95,637,400	Total for Safety and Regulation	3,082,000	92,555,400	89,754,506
	–	Less: Special Warrants	(25,500,000)	25,500,000	N/A
	95,637,400	**Amount to be Voted**	28,582,000	67,055,400	89,754,506

Program description:

Through control and influence, to affect the qualifications and performance of the users of the highway transportation system and services in a manner that enhances: highway safety, mobility of goods, and the mobility of people.

— NOTES —

XXXVII. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3703-1)	$	$
Salaries and wages		4,082,600
Employee benefits		620,200
Transportation and communication		332,600
Services		3,436,100
Supplies and equipment		726,400
Transfer payments	$	
American Association of Motor Vehicle Administrators	21,000	
Canada Safety Council	15,000	
Canadian Conference of Motor Transport Administrators	119,000	
Ontario Safety League	30,000	
Traffic Injury Research Foundation	25,000	210,000
		9,407,900

Licensing (3703-2)	$
Salaries and wages	16,678,800
Employee benefits	2,755,200
Transportation and communication	4,162,500
Services	19,360,800
Supplies and equipment	4,980,000
	47,937,300

Examination, Inspection and Enforcement (3703-3)	
Salaries and wages	27,067,000
Employee benefits	4,446,100
Transportation and communication	2,250,000
Services	1,606,800
Supplies and equipment	2,922,300
	38,292,200
Total for Safety and Regulation Program	95,637,400

XXXVII. — MINISTRY OF TRANSPORTATION

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
3704		**PROVINCIAL HIGHWAYS PROGRAM**			
1	35,248,000	Program Administration	633,800	34,614,200	34,701,484
2	83,617,100	Design	8,832,000	74,785,100	72,143,991
3	276,759,100	Capital and Construction	30,414,800	246,344,300	214,682,774
4	246,203,600	Maintenance	18,968,400	227,235,200	250,756,052
	641,827,800	Total for Provincial Highways	58,849,000	582,978,800	572,284,301
	—	Less: Special Warrants	(157,850,000)	157,850,000	N/A
	641,827,800	**Amount to be Voted**	216,699,000	425,128,800	572,284,301

Program description:

To provide and maintain a Provincial Highway System that will satisfy the mobility, energy conservation, social and institutional needs of the people of Ontario and promote the objectives of Government, by assuring access to transportation systems and services that are safe, dependable, effective, and environmentally acceptable.

— NOTES —

XXXVII. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3704-1)	$
Salaries and wages	22,424,500
Employee benefits	3,721,600
Transportation and communication	2,887,900
Services	4,796,400
Supplies and equipment	1,417,600
	35,248,000

Design (3704-2)	
(All Capital)	
Salaries and wages	44,756,200
Employee benefits	7,260,900
Transportation and communication	2,970,900
Services	28,718,400
Supplies and equipment	2,069,700
	85,776,100
Less: Recoveries from other Ministries	2,159,000
	83,617,100

Capital and Construction (3704-3)		$
(All Capital)		
Salaries and wages		29,603,300
Employee benefits		4,648,800
Transportation and communication		4,608,700
Services		11,074,000
Supplies and equipment		23,392,200
Acquisition/Construction of physical assets		289,182,100
Transfer payments	$	
Urban Expressways	800,000	
Road and Transportation Association of Canada	300,000	1,100,000
		363,609,100
Less: Recoveries from other Ministries		86,850,000
		276,759,100

Maintenance (3704-4)		
Salaries and wages		105,873,400
Employee benefits		16,185,200
Transportation and communication		4,064,700
Services		47,223,300
Supplies and equipment		75,830,700
Transfer payments	$	
Ontario Traffic Conference	27,500	
Traffic improvement studies	206,000	233,500
		249,410,800
Less: Recoveries from other Ministries		3,207,200
		246,203,600
Total for Provincial Highways Program		641,827,800

XXXVII. — MINISTRY OF TRANSPORTATION

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
3705		**PROVINCIAL TRANSIT PROGRAM**			
1	30,000,000	Capital and Construction	75,000	29,925,000	33,700,000
2	49,190,000	Operations	690,000	48,500,000	46,600,000
3	116,000,000	GO Train Service Expansion	36,300,000	79,700,000	41,300,000
	195,190,000	Total for Provincial Transit	37,065,000	158,125,000	121,600,000
	–	Less: Special Warrants	(46,000,000)	46,000,000	N/A
	195,190,000	**Amount to be Voted**	83,065,000	112,125,000	121,600,000

Program description:

To establish and operate an inter-regional transit system that serves the needs of the public within the Toronto Area Transit Operating Authority's region of jurisdiction and provides an efficient alternative to the private automobile, by acquiring land, equipment, buildings and fixtures to maintain service and by providing service growth on existing routes and new services as requested by Government, thereby reducing traffic congestion and reducing the pressure for highway expansion.

— NOTES —

XXXVII. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

Capital and Construction (3705-1)	$
Transfer payments	
Capital	
Toronto Area Transit Operating Authority . . .	30,000,000
	30,000,000

Operations (3705-2)	
Transfer payments	
Toronto Area Transit Operating Authority	49,190,000
	49,190,000

GO Train Service Expansion (3705-3)	$
Transfer payments	
Capital	
Toronto Area Transit Operating Authority . . .	116,000,000
	116,000,000
Total for Provincial Transit Program	195,190,000

XXXVII. — MINISTRY OF TRANSPORTATION

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
3706		**PROVINCIAL TRANSPORTATION PROGRAM**			
1	11,495,500	Aviation	450,300	11,045,200	9,031,281
2	560,800	Rail	14,600	546,200	608,455
3	644,700	Marine	1,800	642,900	603,716
	12,701,000	Total for Provincial Transportation	466,700	12,234,300	10,243,452
	–	Less: Special Warrants	(4,000,000)	4,000,000	N/A
	12,701,000	**Amount to be Voted**	4,466,700	8,234,300	10,243,452

Program description:

To promote and coordinate the inter-urban mobility of people and goods by the integrated use of all transportation modes operating and serving in Ontario and to points beyond the Province.

– NOTES –

XXXVII. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

Aviation (3706-1)		$
Salaries and wages		3,164,800
Employee benefits		392,600
Transportation and communication		735,700
Services	$	
Capital	1,900,000	
Operating	2,135,900	4,035,900
Supplies and equipment		3,144,100
Transfer payments	$	
Capital		
Municipal airport construction	3,500,000	
Operating		
Municipal airport maintenance	922,400	4,422,400
		15,895,500
Less: Recoveries from other Ministries		4,400,000
		11,495,500

Rail (3706-2)	$
Salaries and wages	339,600
Employee benefits	57,100
Transportation and communication	25,000
Services	125,600
Supplies and equipment	3,000
Transfer payments	
Rail infrastructure and service feasibility studies	10,500
	560,800

Marine (3706-3)	
Salaries and wages	236,500
Employee benefits	39,700
Transportation and communication	40,000
Services	320,000
Supplies and equipment	8,500
	644,700
Total for Provincial Transportation Program	12,701,000

XXXVII. — MINISTRY OF TRANSPORTATION

VOTE and Item	1988-89 Estimates $	PROGRAM AND ACTIVITIES	Change from 1987-88 $	1987-88 Estimates $	1986-87 Actual $
3707		**MUNICIPAL ROADS PROGRAM**			
1	6,682,900	Program Administration	118,800	6,564,100	6,885,533
2	688,345,800	Capital, Construction and Maintenance	53,573,000	634,772,800	590,238,257
	695,028,700	Total for Municipal Roads	53,691,800	641,336,900	597,123,790
	—	Less: Special Warrants	(200,000,000)	200,000,000	N/A
	695,028,700	**Amount to be Voted**	253,691,800	441,336,900	597,123,790

Program description:

To assist municipalities and participating groups in unorganized areas with the provision of adequate road service which meets local economic and social needs, and which contributes to the Ministry's objectives for transportation services in the Province.

— NOTES —

XXXVII. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3707-1)		$
Salaries and wages		4,534,600
Employee benefits		761,600
Transportation and communication		401,300
Services		542,200
Supplies and equipment		101,200
Transfer payments	$	
Ontario Good Roads Association	92,000	
Roads and Transportation Association of Canada	105,000	
Tri-Committee grant	105,000	
Road Superintendent Association	5,000	
Planning Studies	35,000	342,000
		6,682,900

Capital, Construction and Maintenance (3707-2)		$
Salaries and wages		1,885,000
Employee benefits		205,000
Transportation and communication		188,000
Services		10,495,900
Supplies and equipment		899,000
Acquisition/Construction of physical assets		5,000
Transfer payments	$	
Capital		
Municipal Road subsidies	651,438,800	
Development Roads	6,187,000	
Connecting links	26,687,000	
Township Sidewalks	308,000	684,620,800
		698,298,700
Less: Recoveries	$	
Capital	6,878,000	
Operating	3,074,900	9,952,900
		688,345,800
Total for Municipal Roads Program		695,028,700

XXXVII. — MINISTRY OF TRANSPORTATION

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
3708		**MUNICIPAL TRANSIT PROGRAM**			
1	2,524,300	Program Administration	92,200	2,432,100	2,547,182
2	172,000,000	Capital and Construction	(4,800,000)	176,800,000	142,610,093
3	178,873,400	Operations	12,353,400	166,520,000	153,524,182
	353,397,700	Total for Municipal Transit	7,645,600	345,752,100	298,681,457
	—	Less: Special Warrants	(53,000,000)	53,000,000	N/A
	353,397,700	**Amount to be Voted**	60,645,600	292,752,100	298,681,457

Program description:

To provide financial, technical and technological assistance to municipalities towards the provision of transit services in order to meet mobility and transportation needs of Ontario residents living in urbanized municipalities.

— NOTES —

XXXVII. — MINISTRY OF TRANSPORTATION

STANDARD ACCOUNTS CLASSIFICATION

Program Administration (3708-1)	$
Salaries and wages	1,112,400
Employee benefits	184,500
Transportation and communication	75,000
Services	408,800
Supplies and equipment	18,000
Transfer payments	
Urban transit studies	725,600
	2,524,300

Capital and Construction (3708-2)

(All Capital)		
Services		800,000
Transfer payments	$	
Transit surface capital subsidies	90,500,000	
Rapid transit construction subsidies	66,500,000	
Transit demonstration projects	14,200,000	171,200,000
		172,000,000

Operations (3708-3)	$
Transfer payments	
Transit operating subsidies	153,753,400
Transit demonstration projects	200,000
Transportation for the physically disabled	24,920,000
	178,873,400
Total for Municipal Transit Program	353,397,700
MINISTRY TOTAL	2,059,237,700

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

SUMMARY

1988-89 Estimates		PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
$			$	$	$
8,087,523		Ministry Administration	533,591	7,553,932	7,125,125
4,487,570,000		Treasury	329,335,000	4,158,235,000	3,833,625,568
7,374,000		Budget and Intergovernmental Finance Policy	460,800	6,913,200	6,756,379
161,855,000		Economic Policy	(13,376,000)	175,231,000	57,420,719
4,664,886,523		**Ministry Total**	316,953,391	4,347,933,132	3,904,927,791
—		**Less: Special Warrants**	(47,279,000)	47,279,000	N/A
4,482,387,623		**Less: Statutory Appropriations**	329,370,091	4,153,017,532	3,828,980,476
182,498,900	<	**TOTAL TO BE VOTED**	34,862,300	147,636,600	75,947,315
		ACCOUNTING CLASSIFICATION			
4,258,036,523		Expenditure	248,943,391	4,009,093,132	3,613,033,176
5,100,000		Loans, Advances and Investments	(1,500,000)	6,600,000	2,052,638
400,900,000		Payments from Employee Pension Funds	69,510,000	331,390,000	289,235,279
850,000		Payments from Special Purpose Accounts	—	850,000	606,698
4,664,886,523			316,953,391	4,347,933,132	3,904,927,791

RECONCILIATION STATEMENT

DETAILS	1987-88 Estimates	1986-87 Actual
	$	$
1. Previously Published Data:		
1.1 1987-88 Estimates	4,347,933,132	
1.2 1986-87 Public Accounts		4,351,074,401
2. Government Reorganization:		
2.1 Transfer of functions to other Ministries		*446,146,610*
	4,347,933,132	3,904,927,791

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

VOTE and Item	1988-89 Estimates $	PROGRAM AND ACTIVITIES	Change from 1987-88 $	1987-88 Estimates $	1986-87 Actual $
3801		**MINISTRY ADMINISTRATION PROGRAM**			
1	1,177,500	Main Office	28,500	1,149,000	1,041,770
2	1,539,000	Financial Services	85,000	1,454,000	1,452,077
3	1,294,000	Supply and Office Services	64,000	1,230,000	1,147,964
4	1,196,000	Personnel Services	146,000	1,050,000	860,096
5	1,204,000	Information Services	97,000	1,107,000	1,105,909
6	734,400	Analysis and Planning	(5,000)	739,400	659,687
7	310,000	Legal Services	27,000	283,000	276,455
8	595,000	Audit Services	81,000	514,000	553,635
S	28,743	Minister's Salary, the Executive Council Act	1,211	27,532	27,532
S	8,880	Parliamentary Assistant's Salary, the Executive Council Act	8,880	—	—
	8,087,523	Total for Ministry Administration	533,591	7,553,932	7,125,125
	—	Less: Special Warrants	(2,203,000)	2,203,000	N/A
	37,623	Less: Statutory Appropriations	10,091	27,532	27,532
	8,049,900	**Amount to be Voted**	2,726,500	5,323,400	7,097,593

Program description:

This program provides the planning, direction and control required to achieve the Ministry's objectives; and the administrative and financial services required to support the programs of the Ministry and of certain other ministries and central agencies.

— NOTES —

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

STANDARD ACCOUNTS CLASSIFICATION

Main Office (3801-1)	$
Salaries and wages	789,500
Employee benefits	65,000
Transportation and communication	109,000
Services	77,000
Supplies and equipment	137,000
	1,177,500

Statutory Appropriations	
Minister's Salary	28,743
Parliamentary Assistant's Salary	8,880

Financial Services (3801-2)	
Salaries and wages	1,004,000
Employee benefits	151,000
Transportation and communication	30,000
Services	254,000
Supplies and equipment	100,000
	1,539,000

Supply and Office Services (3801-3)	
Salaries and wages	789,500
Employee benefits	118,300
Transportation and communication	265,000
Services	457,000
Supplies and equipment	290,000
	1,919,800
Less: Recoveries from other activities and Ministries	625,800
	1,294,000

Personnel Services (3801-4)	
Salaries and wages	960,600
Employee benefits	138,200
Transportation and communication	36,000
Services	51,000
Supplies and equipment	14,000
	1,199,800
Less: Recoveries from other Ministries	3,800
	1,196,000

Information Services (3801-5)	$
Salaries and wages	648,000
Employee benefits	95,000
Transportation and communication	56,000
Services	257,000
Supplies and equipment	148,000
	1,204,000

Analysis and Planning (3801-6)	
Salaries and wages	555,100
Employee benefits	73,200
Transportation and communication	23,000
Services	66,100
Supplies and equipment	17,000
	734,400

Legal Services (3801-7)	
Salaries and wages	3,000
Transportation and communication	7,000
Services	284,000
Supplies and equipment	16,000
	310,000

Audit Services (3801-8)	
Salaries and wages	483,800
Employee benefits	65,100
Transportation and communication	16,000
Services	19,000
Supplies and equipment	14,000
	597,900
Less: Recoveries from other Ministries	2,900
	595,000
Total for Ministry Administration Program	8,087,523

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
3802		**TREASURY PROGRAM**			
1	5,220,000	Treasury	(25,000)	5,245,000	4,672,624
S	4,080,000,000	Interest on Debt for Provincial Purposes, the Financial Administration Act	259,850,000	3,820,150,000	3,539,110,967
S	236,500,000	Payments from Employee Pension Funds, Public Service Superannuation Fund, the Public Service Superannuation Act	33,069,000	203,431,000	181,443,363
S	164,400,000	Payments from Employee Pension Funds, Superannuation Adjustment Fund, and other Pensions	36,441,000	127,959,000	107,791,916
S	850,000	Payments from Special Purpose Accounts, the Financial Administration Act	—	850,000	606,698
S	600,000	Loans, Advances and Investments — Development Loans, the Ontario Municipal Improvement Corporation Act	—	600,000	—
	4,487,570,000	Total for Treasury	329,335,000	4,158,235,000	3,833,625,568
	—	Less: Special Warrants	(1,554,000)	1,554,000	N/A
	4,482,350,000	Less: Statutory Appropriations	329,360,000	4,152,990,000	3,828,952,944
	5,220,000	**Amount to be Voted**	1,529,000	3,691,000	4,672,624

Program description:

This program develops and directs the systems of financial information and control and the accounting policies for the Province; reports to the Legislature, investors, and the public on the Province's financial position; provides recommendations to the Treasurer on the management and direction of the finance, debt and investment activities of the Province; and is the custodian and fiscal agent for the securities of the Province and of certain of its agencies.

— NOTES —

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

STANDARD ACCOUNTS CLASSIFICATION

Treasury (3802-1)	$
Salaries and wages	3,378,600
Employee benefits	490,200
Transportation and communication	97,000
Services	1,113,000
Supplies and equipment	147,000
	5,225,800
Less: Recoveries from other Ministries	5,800
	5,220,000

Statutory Appropriations
Interest on Debt for Provincial Purposes

Interest on Ontario Securities	$	
For general purposes	115,000,000	
Canada Pension Plan Investment Fund	1,508,000,000	
Teachers' Superannuation Fund	1,385,837,000	
Ontario Municipal Employees Retirement Fund	117,251,000	
Other	30,589,000	3,156,677,000
Interest on Public Service Superannuation Fund		581,915,000
Interest on Superannuation Adjustment Fund		210,020,000
Interest on Province of Ontario Savings Office deposits		107,000,000
Other interest, exchange, discount and commission		24,388,000
		4,080,000,000

Statutory Appropriations
Public Service Superannuation Fund

Payments from Employee Pension Funds	$	
Payments from Public Service Superannuation Fund, the Public Service Superannuation Act	296,000,000	
Less: Recoveries from Ministry of Government Services	59,500,000	236,500,000

Statutory Appropriations
Superannuation Adjustment Fund and other Pensions

		$
Payments from Employee Pension Funds	$	
Payments from Superannuation Adjustment Fund, the Superannuation Adjustment Benefits Act:		
Teachers' Superannuation Plan	80,015,000	
Public Service Superannuation Plan	72,500,000	
Other	294,000	152,809,000
Payments from Employee Pension Funds	$	
Payments from Legislative Assembly Retirement Allowances Account, the Legislative Assembly Retirement Allowances Act	2,960,000	
Payments from provincial Judges Benefits Fund, the Court of Justice Act	2,000,000	
Payments from Ontario Provincial Police Supplementary Benefit Account	6,250,000	
Other Pensions	381,000	11,591,000
		164,400,000

Statutory Appropriations

Payments from Special Purpose Accounts	
Payments under the Financial Administration Act	850,000

Statutory Appropriations
Development Loans

Loans, Advances and Investments	
The Ontario Municipal Improvement Corporation Act	600,000
Total for Treasury Program	4,487,570,000

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

VOTE and Item	1988-89 Estimates $	PROGRAM AND ACTIVITIES	Change from 1987-88 $	1987-88 Estimates $	1986-87 Actual $
3803		**BUDGET AND INTERGOVERNMENTAL FINANCE POLICY PROGRAM**			
1	7,374,000	Budget and Intergovernmental Finance Policy	460,800	6,913,200	6,756,379
	7,374,000	Total for Budget and Intergovernmental Finance Policy	460,800	6,913,200	6,756,379
	–	Less: Special Warrants	(2,011,000)	2,011,000	N/A
	7,374,000	**Amount to be Voted**	2,471,800	4,902,200	6,756,379

Program description:

This program manages the Province's processes of fiscal, financial, taxation and related policy and strategy development; advises and assists the Treasurer and the Government in formulating Ontario Budget policy, including the fiscal framework, expenditure priorities, revenue targets and objectives, economic stabilization initiatives, and federal-provincial and provincial-local finance policies; advises the Treasurer on tax reform policy; monitors and reports on Budget performance and advises the Treasurer on pension and income support policy.

— NOTES —

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

STANDARD ACCOUNTS CLASSIFICATION

Budget and Intergovernmental Finance Policy (3803-1)	$
Salaries and wages	4,719,500
Employee benefits	698,200
Transportation and communication	228,000
Services	1,534,000
Supplies and equipment	200,000
	7,379,700
Less: Recoveries from other Ministries	5,700
	7,374,000
Total for Budget and Intergovernmental Finance Policy Program	7,374,000

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
3804		**ECONOMIC POLICY PROGRAM**			
1	61,855,000	Economic Policy	(13,376,000)	75,231,000	55,766,991
2	100,000,000	Technology Fund	—	100,000,000	1,653,728
	161,855,000	Total for Economic Policy	(13,376,000)	175,231,000	57,420,719
	—	Less: Special Warrants	(41,511,000)	41,511,000	N/A
	161,855,000	**Amount to be Voted**	28,135,000	133,720,000	57,420,719

Program description:

This program advises and assists the Treasurer and the Government in initiating and co-ordinating the Province's economic policies and development strategies by developing short- and medium-term economic and demographic forecasts and by pursuing research into macroeconomic policies, intergovernmental economic issues, human resource, finance and energy issues, and sectoral and regional studies of the economy.

In addition, the program advises the Government on statistical policy; administers the Ontario Statistics Act and liaises and negotiates with Statistics Canada.

This program designs and co-ordinates selected economic development transfer programs and initiatives.

— NOTES —

XXXVIII. — MINISTRY OF TREASURY AND ECONOMICS

STANDARD ACCOUNTS CLASSIFICATION

Economic Policy (3804-1)	$
Salaries and wages	4,924,000
Employee benefits	729,700
Transportation and communication	170,000
Services	28,131,000
Supplies and equipment	186,000
Acquisition/Construction of physical assets	4,000,000
Transfer payments	19,250,000
Loans, Advances and Investments	4,500,000
	61,890,700
Less: Recoveries from other Ministries	35,700
	61,855,000

Economic Policy	$	
Salaries and wages	4,924,000	
Employee benefits	729,700	
Transportation and communication	170,000	
Services	831,000	
Supplies and equipment	186,000	
Transfer payments		
Grants in support of Economic Policy Research	150,000	
	6,990,700	
Less: Recoveries from other Ministries	35,700	6,955,000

Regional Development Budget	$	
Services	27,300,000	
Acquisition/Construction of physical assets	4,000,000	
Transfer payments		
Economic Development		
Capital	13,100,000	
Operating	6,000,000	
Loans, Advances and Investments		
Economic Development		
Capital	4,500,000	54,900,000

Technology Fund (3804-2)	
Transfer payments	100,000,000
	100,000,000
Total for Economic Policy Program	161,855,000
MINISTRY TOTAL	4,664,886,523

XXXIX. — OFFICE RESPONSIBLE FOR WOMEN'S ISSUES

SUMMARY

1988-89 Estimates		PROGRAMS	Change from 1987-88	1987-88 Estimates	1986-87 Actual
$			$	$	$
17,529,600		Office Responsible for Women's Issues	(413,200)	17,942,800	7,960,890
17,529,600		**Total for Office Responsible for Women's Issues**	(413,200)	17,942,800	7,960,890
—		**Less: Special Warrants**	(4,200,000)	4,200,000	N/A
17,529,600	<	**TOTAL TO BE VOTED**	3,786,800	13,742,800	7,960,890
		ACCOUNTING CLASSIFICATION			
17,529,600		Expenditure	(413,200)	17,942,800	7,960,890

XXXIX. — OFFICE RESPONSIBLE FOR WOMEN'S ISSUES

VOTE and Item	1988-89 Estimates	PROGRAM AND ACTIVITIES	Change from 1987-88	1987-88 Estimates	1986-87 Actual
	$		$	$	$
3901		**OFFICE RESPONSIBLE FOR WOMEN'S ISSUES PROGRAM**			
1	17,022,100	Ontario Women's Directorate	(473,700)	17,495,800	7,531,420
2	507,500	Ontario Advisory Council on Women's Issues	60,500	447,000	429,470
	17,529,600	Total for Office Responsible for Women's Issues	(413,200)	17,942,800	7,960,890
	—	Less: Special Warrants	(4,200,000)	4,200,000	N/A
	17,529,600	**Amount to be Voted**	3,786,800	13,742,800	7,960,890

Program description:

The Ontario Women's Directorate fosters the economic, social and legal equality of women in Ontario through partnerships within the public and private sectors. It acts as central policy advisor on women's issues within the Ontario Government; coordinator of provincial government policy on employment equity for women, pay equity and family violence; advisor to business, labour, government, community and other groups on the development and delivery of programs, services and resources to benefit women; information source and educator of the public on women's issues.

The Ontario Advisory Council on Women's Issues provides independent advice to the Government on women's issues.

— NOTES —

XXXIX. — OFFICE RESPONSIBLE FOR WOMEN'S ISSUES

STANDARD ACCOUNTS CLASSIFICATION

Ontario Women's Directorate (3901-1)	$
Salaries and wages	4,342,800
Employee benefits	781,700
Transportation and communication	329,100
Services	5,544,500
Supplies and equipment	514,000
Transfer payments	
Grants for the provision of services and programs for women	5,510,000
	17,022,100

Ontario Advisory Council on Women's Issues (3901-2)	$
Salaries and wages	173,600
Employee benefits	28,700
Transportation and communication	95,000
Services	182,700
Supplies and equipment	27,500
	507,500
Total for Office Responsible for Women's Issues Program	17,529,600
TOTAL FOR OFFICE RESPONSIBLE FOR WOMEN'S ISSUES	17,529,600

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